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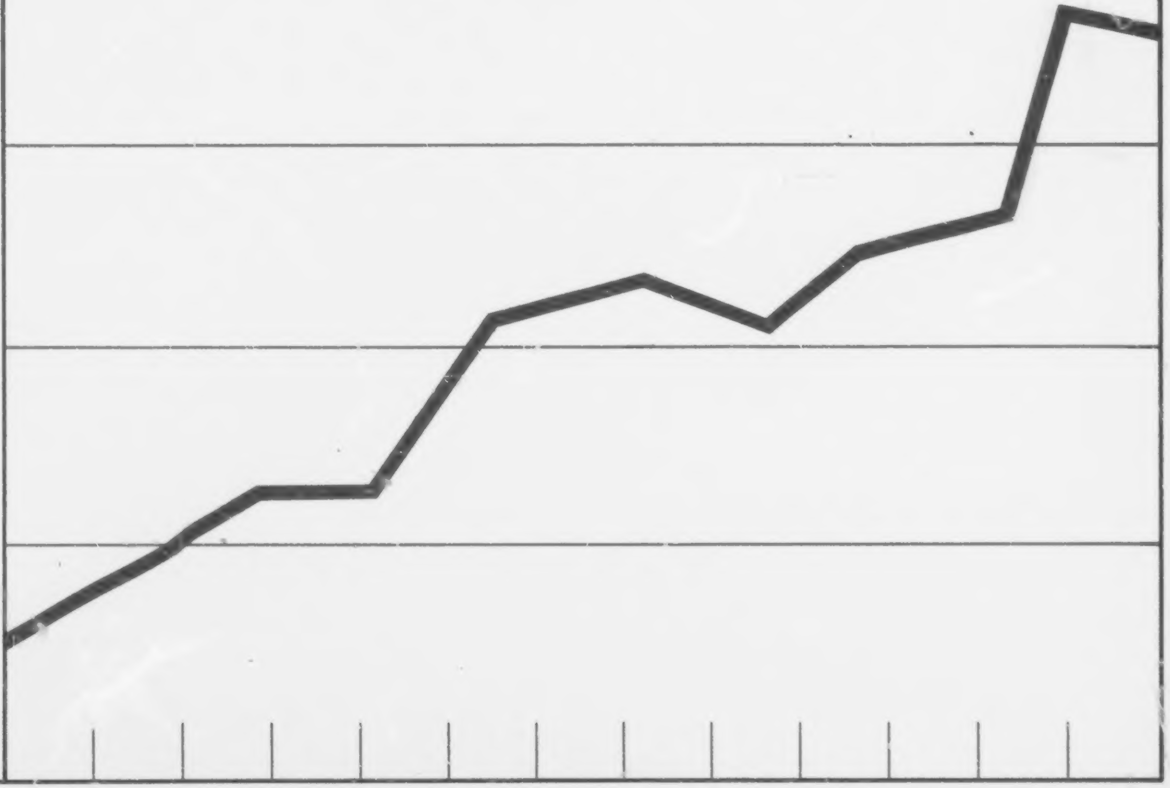
DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JULY, 1985



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JULY 1985

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

The data for July 1985 reflects the beginning of a new fiscal year. The new budget allocations and average budgeted payments are listed on Table 1, Public Assistance Payments. The new budgets include the grant increase funded for AFDC and GPA in FY 1986. The allowable monthly payments for AFDC have increased by 5%, while the allowable payments for GPA have increased by 11.9%.

As happens yearly, the data for July is somewhat distorted due to the early cut-off dates in June. This distortion is particularly evident in the Emergency Assistance programs, EAFC & EA.

Data is now reported separately for PA-Food Stamp and NPA-Food Stamp case sections: application, redeterminations, and interim changes. This information is located on Tables 11-A, 11-B and 12. The PA-Food Stamp data is provided through the AIMS system, consequently non-AIMS counties show no data.

The appendix contains twelve tables. For AFDC, Tables 3 & 4 are corrected for May 1985. The number of paid cases for Harford County was reported in error. The correction also impacted the Counties and State Totals. For Food Stamps, the participating household and participating individual data is now available for June, 1985, Table 13. For Emergency Assistance, Tables 16, 17 and 18 are now available for the months fo April, May and June 1985.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

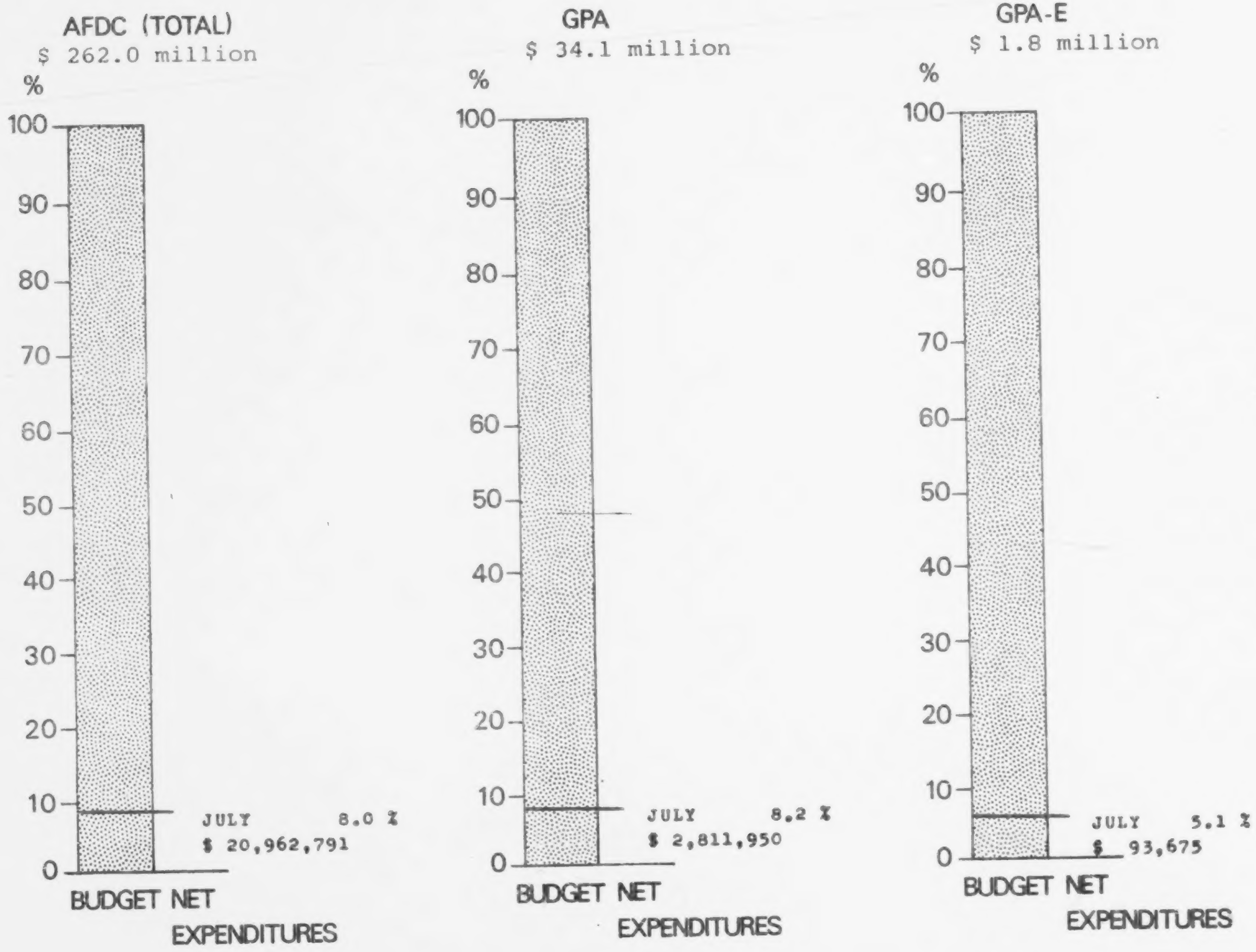

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

July 1985

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,962,791	107.23	107.23	107.33	20,962,791	262,034,174	8.0 %
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,275,527	106.90	106.90		20,275,527		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	504,449	86.68	86.68		504,449		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,811,950	132.45	132.45	129.89	2,811,950	34,195,541	8.2 %
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	93,675	154.07	154.07	159.55	93,675	1,818,870	5.1 %
PUBLIC ASSISTANCE TO ADULTS — PAA	386,091	383.03	383.03	384.56	386,091		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	576,033	185.46	185.46	202.76	576,033	4,683,756	12.3 %
EMERGENCY ASSISTANCE — EA	268,405	172.50	172.50	146.58	268,405	2,527,567	10.6 %
GPA REFUGEES	58,797	137.70	137.70	151.02	58,797	906,120	6.5 %
GPA — E REFUGEES	6,296	99.94	99.94	116.96	6,296	140,352	4.5 %

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

July 1985

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	72,544	70,731	+2.56	195,497	190,714	+2.51	195,497	203,449	96.09
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	71,221	69,395	+2.63	189,677	184,831	+2.62	189,677		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,323	1,336	-0.97	5,820	5,883	-1.07	5,820		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	20,738	19,598	+5.82	21,231	20,014	+6.08	21,231	21,939	96.77
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	503	354	+42.09	608	431	+41.07	608	950	64.00
PUBLIC ASSISTANCE TO ADULTS — PAA	1,008	963	+4.67	1,008	963	+4.67	1,008	1,074	93.85
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	3,106	1,403	+121.38				3,106	1,925	161.35
EMERGENCY ASSISTANCE — EA	1,556	652	+138.65				1,556	1,437	108.28
GPA REFUGEES	251	245	+2.45	427	414	+3.14	427	500	85.40
GPA — E REFUGEES	21	13	+61.54	63	51	+23.53	63	100	63.00

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
July 1985

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	77	51	19	1470	44	1409	2517	1674	4191	81	445271	106.24
Anne Arundel	219	105	65	3544	177	2949	4930	2796	7726	-86	856973	110.92
Baltimore	443	278	173	4426	241	4341	6946	4222	11168	430	1283408	114.92
Calvert	45	28	10	455	31	465	781	448	1229	47	124782	101.53
Caroline	31	17	7	319	19	337	562	290	852	23	86223	101.20
Carroll	56	42	26	465	32	452	749	430	1179	142	118179	100.24
Cecil	125	90	28	852	124	792	1357	793	2150	126	224254	104.30
Charles	109	75	37	960	44	682	1194	639	1833	-664	284359	155.13
Dorchester	45	31	16	568	34	592	512	1040	1552	78	154830	99.76
Frederick	159	78	44	879	72	705	1160	673	1833	150	188898	103.05
Garrett	22	24	10	380	7	371	812	470	1282	64	123511	96.34
Harford	143	95	54	1326	87	1417	1985	1156	3141	-254	365996	116.52
Howard	65	23	35	319	21	344	487	296	783	8	87530	111.79
Kent	20	11	6	190	14	196	182	301	483	12	49949	103.41
Montgomery	409	244	138	3039	215	2907	5068	2663	7731	353	1006757	130.22
Prince George's	705	329	191	7479	337	6861	11742	6285	18027	-21	2011226	111.57
Queen Anne's	12	14	2	305	17	305	272	465	737	-54	78900	107.06
St Mary's	61	37	28	664	36	671	643	1196	1839	68	189407	102.99
Somerset	19	20	7	353	16	387	353	671	1024	100	98829	96.51
Talbot	25	27	4	269	8	307	270	485	755	132	75871	100.49
Washington	197	121	70	1274	117	1198	2096	1237	3333	16	351093	105.34
Wicomico	93	78	58	1043	99	1139	1981	999	2980	234	288763	96.90
Worcester	39	20	9	368	35	389	692	331	1023	6	97761	95.56
Total Counties	3119	1838	1037	30947	1827	29216	47291	29560	76851	991	8592770	111.81
Baltimore City	1971	1437	390	42085	1338	43328	77114	41532	118646	3792	12370022	104.26
State	5090	3275	1427	73032	3165	72544	124405	71092	195497	4783	20962792	107.23

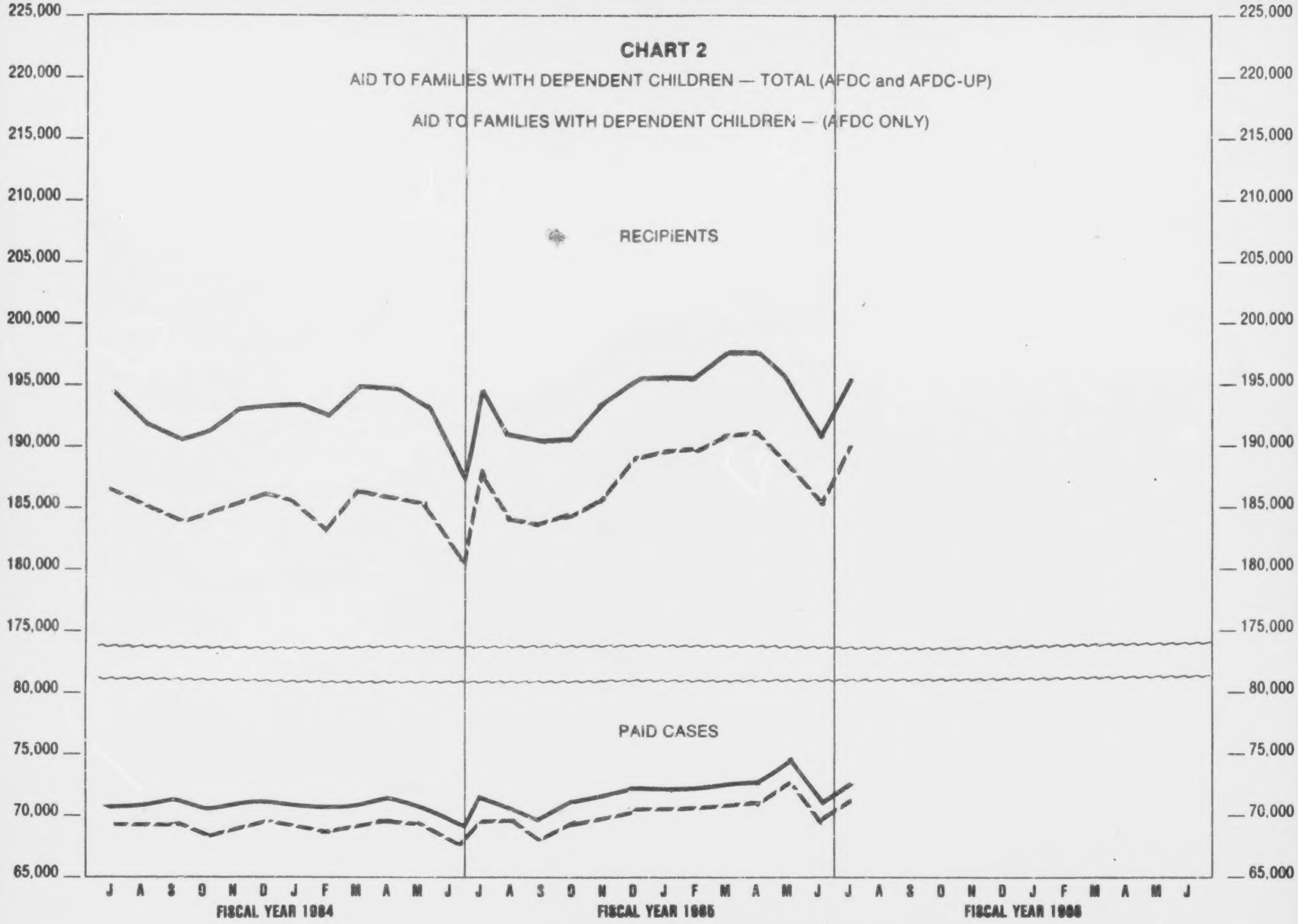

CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)

AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
July 1985

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	57	45	10	1192	29	1149	1967	1162	3129	109	346836	110.85
Anne Arundel	216	99	60	3456	176	2889	4801	2674	7475	-116	833795	111.54
Baltimore	410	264	146	4299	231	4221	6695	3987	10682	432	1235520	115.66
Calvert	44	28	8	441	30	450	737	418	1155	42	119223	103.22
Caroline	28	17	7	317	19	335	558	286	844	34	85436	101.23
Carroll	53	38	24	457	28	446	735	418	1153	137	115715	100.36
Cecil	110	82	25	813	111	764	1293	739	2032	121	214450	105.54
Charles	105	69	37	924	42	643	1088	561	1649	-720	268095	162.58
Dorchester	43	31	12	559	31	585	498	1026	1524	84	152963	100.37
Frederick	159	77	40	865	71	698	1144	659	1803	148	186697	103.55
Garrett	8	16	4	276	6	271	489	271	760	39	84393	111.04
Harford	129	90	46	1278	84	1389	1933	1097	3030	-264	356751	117.74
Howard	60	23	32	313	20	341	482	291	773	19	86019	111.28
Kent	19	11	4	184	13	192	174	293	467	26	48372	103.58
Montgomery	404	243	135	2974	209	2858	4929	2566	7495	384	983117	131.17
Prince George's	690	326	180	7384	323	6781	11533	6128	17661	39	1978512	112.03
Queen Anne's	12	14	1	300	16	299	260	459	719	-41	77434	107.70
St Mary's	61	37	27	642	34	650	601	1134	1735	87	180391	103.97
Somerset	19	19	5	343	14	377	333	644	977	109	94738	96.97
Talbot	25	27	4	268	8	306	268	483	751	136	75476	100.50
Washington	195	121	68	1202	104	1122	1916	1083	2999	56	322216	107.44
Wicomico	87	75	50	1029	98	1124	1956	971	2927	214	284673	97.26
Worcester	37	20	9	367	35	388	689	329	1018	6	97303	95.58
Total Counties	2971	1772	934	29883	1732	28278	45079	27679	72758	1081	8228125	113.09
Baltimore City	1899	1415	366	41712	1313	42943	76153	40766	116919	3765	12225727	104.57
State	4870	3187	1300	71595	3045	71221	121232	68445	189677	4846	20453852	107.84

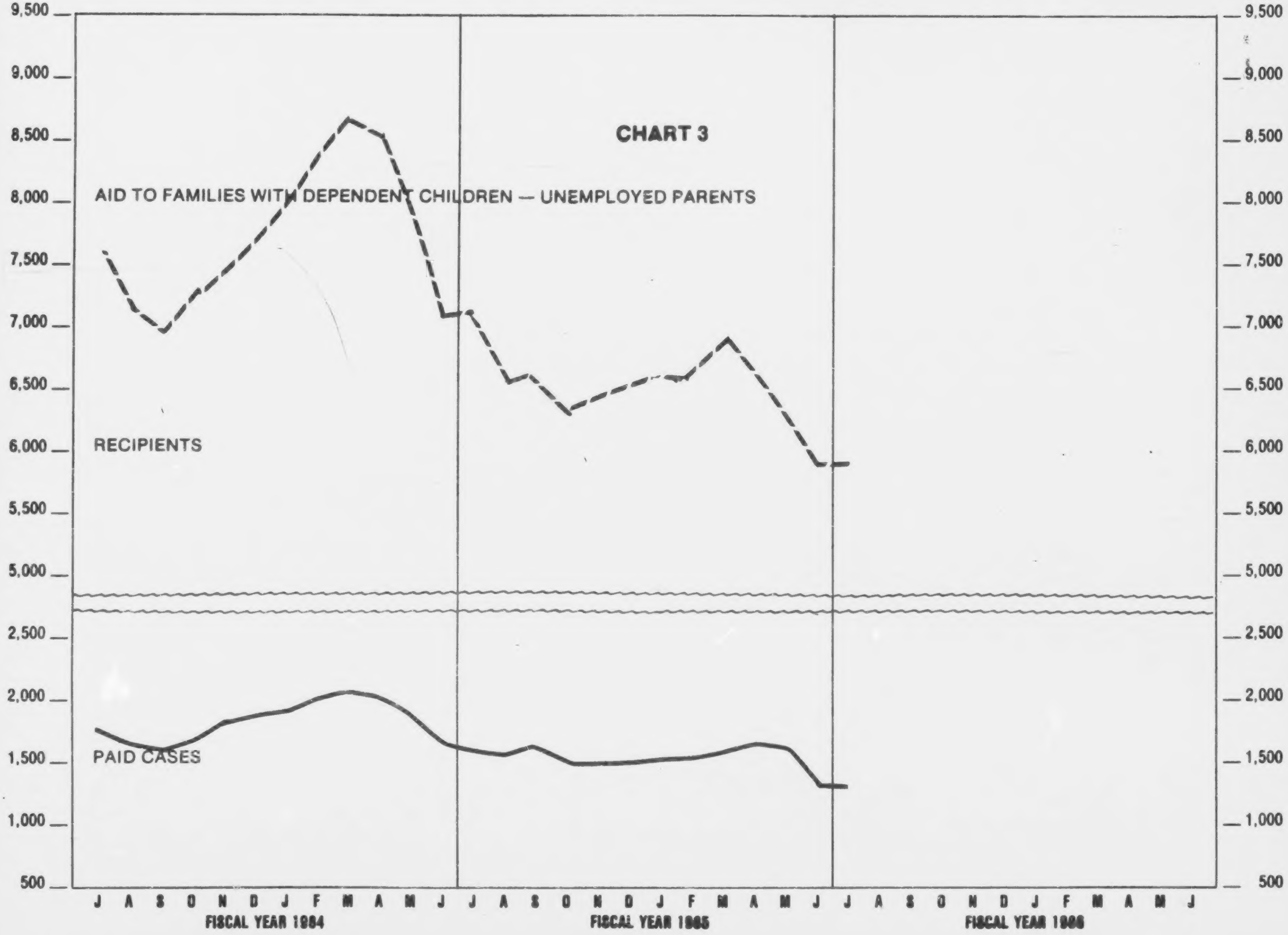

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
July 1985

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	20	6	9	278	15	260	550	512	1062	-28	98435	92.69
Anne Arundel	3	6	5	88	1	60	129	122	251	30	23178	92.34
Baltimore	33	14	27	127	10	120	251	235	486	-2	47888	98.53
Calvert	1	0	2	14	1	15	44	30	74	5	5559	75.12
Caroline	3	0	0	2	0	2	4	4	8	-11	787	98.38
Carroll	3	4	2	8	4	6	14	12	26	5	2464	94.77
Cecil	15	8	3	39	13	28	64	54	118	5	9804	83.08
Charles	4	6	0	36	2	39	106	78	184	56	16264	88.39
Dorchester	2	0	4	9	3	7	14	14	28	-6	1867	66.68
Frederick	0	1	4	14	1	7	16	14	30	2	2201	73.37
Garrett	14	8	6	104	1	100	323	199	522	25	39118	74.94
Harford	14	5	8	48	3	28	52	59	111	10	9245	83.29
Howard	5	0	3	6	1	3	5	5	10	-11	1511	151.10
Kent	1	0	2	6	1	4	8	8	16	-14	1577	98.56
Montgomery	5	1	3	65	6	49	139	97	236	-31	23640	100.17
Prince George's	15	3	11	95	14	80	209	157	366	-60	32714	89.38
Queen Anne's	0	0	1	5	1	6	12	6	18	-13	1466	81.44
St Mary's	0	0	1	22	2	21	42	62	104	-19	9016	86.69
Somerset	0	1	2	10	2	10	20	27	47	-9	4091	87.04
Talbot	0	0	0	1	0	1	2	2	4	-4	395	98.75
Washington	2	0	2	72	13	76	180	154	334	-40	28877	86.46
Wicomico	6	3	8	14	1	15	25	28	53	20	4090	77.17
Worcester	2	0	0	1	0	1	3	2	5	0	458	91.60
Total Counties	148	66	103	1064	95	938	2212	1881	4093	-90	364645	89.09
Baltimore City	72	22	24	373	25	385	961	766	1727	27	144295	83.55
State	220	88	127	1437	120	1323	3173	2647	5820	-63	508940	87.45

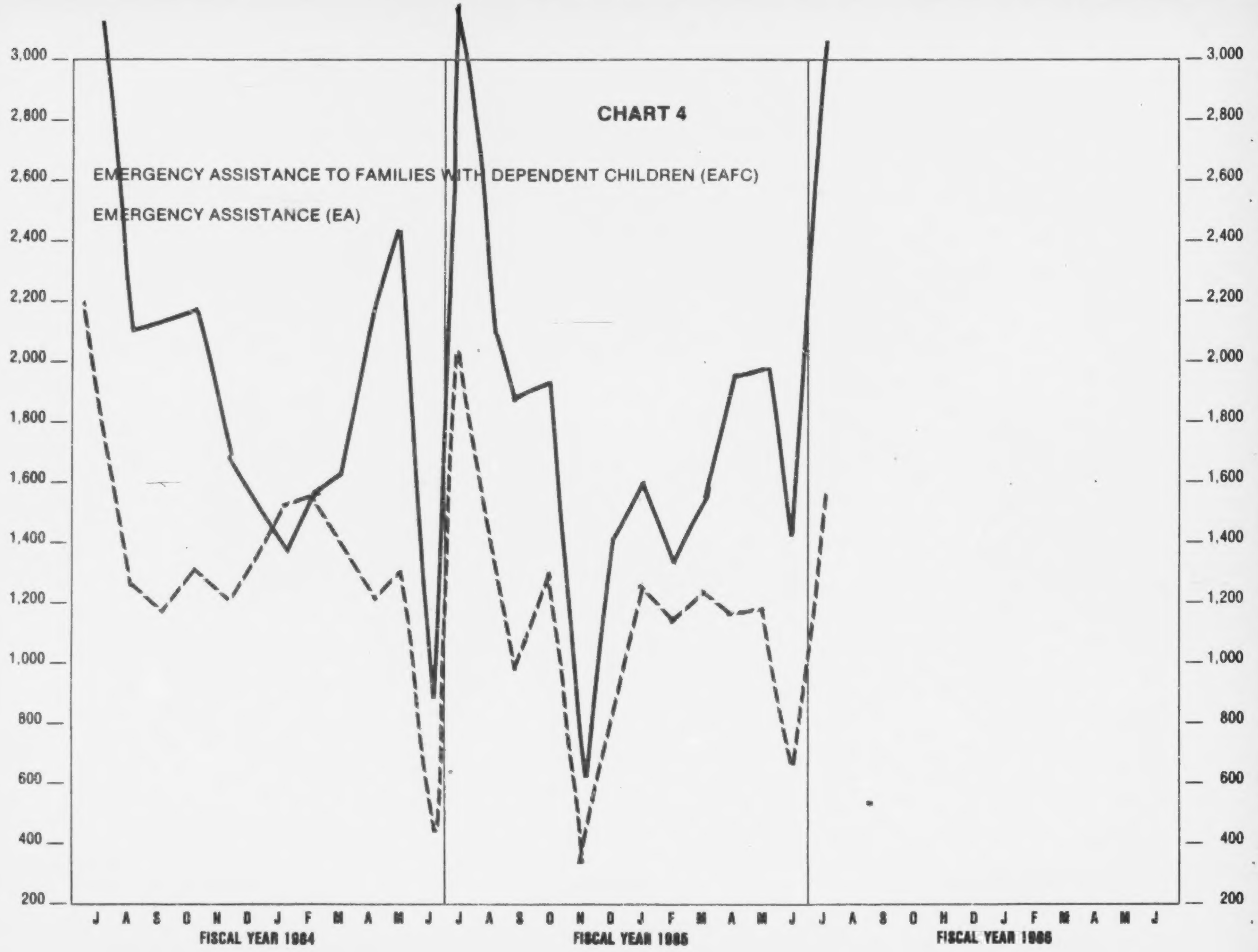

CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

July 1985

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	47	$ 6,104.74	$ 129.89	6	$ 1,291.02	$ 215.17
Anne Arundel	136	24,499.09	180.14	117	18,769.24	160.42
Baltimore	174	31,479.45	180.92	78	12,027.74	154.20
Calvert	3	295.27	98.42	1	290.00	290.00
Caroline	4	487.78	121.95	1	176.40	176.40
Carroll	5	1,450.00	290.00	4	2,025.00	506.25
Cecil	31	4,201.16	135.52	3	565.90	188.63
Charles	17	3,141.49	184.79	5	943.00	188.60
Dorchester	8	1,602.50	200.31	4	797.00	199.25
Frederick	32	4,384.14	137.00	3	1,000.00	333.33
Garrett	15	1,956.25	130.42	1	126.00	126.00
Harford	61	10,820.73	177.39	35	4,768.31	136.24
Howard	29	3,890.02	134.14	8	1,225.60	153.20
Kent	4	540.00	135.00			
Montgomery	61	11,703.94	191.87	13	2,470.16	190.01
Prince George's	165	31,419.78	190.42	78	12,717.55	163.05
Queen Anne's	5	640.80	128.16	2	200.00	100.00
St. Mary's	82	5,158.62	62.91	13	1,323.04	101.77
Somerset	5	650.00	130.00	1	120.00	120.00
Talbot	7	1,474.01	210.57	1	200.00	200.00
Washington	33	4,999.37	151.50	5	722.10	144.42
Wicomico	64	9,834.55	153.66	30	3,625.00	120.83
Worcester	3	435.00	145.00			
Total Counties	991	161,168.69	162.63	409	65,383.06	159.86
Baltimore City	2,115	414,863.90	196.15	1,147	203,021.69	177.00
State	3,106	576,032.59	185.46	1,556	268,404.75	172.50

*SOURCE: Division of Budget and Finance

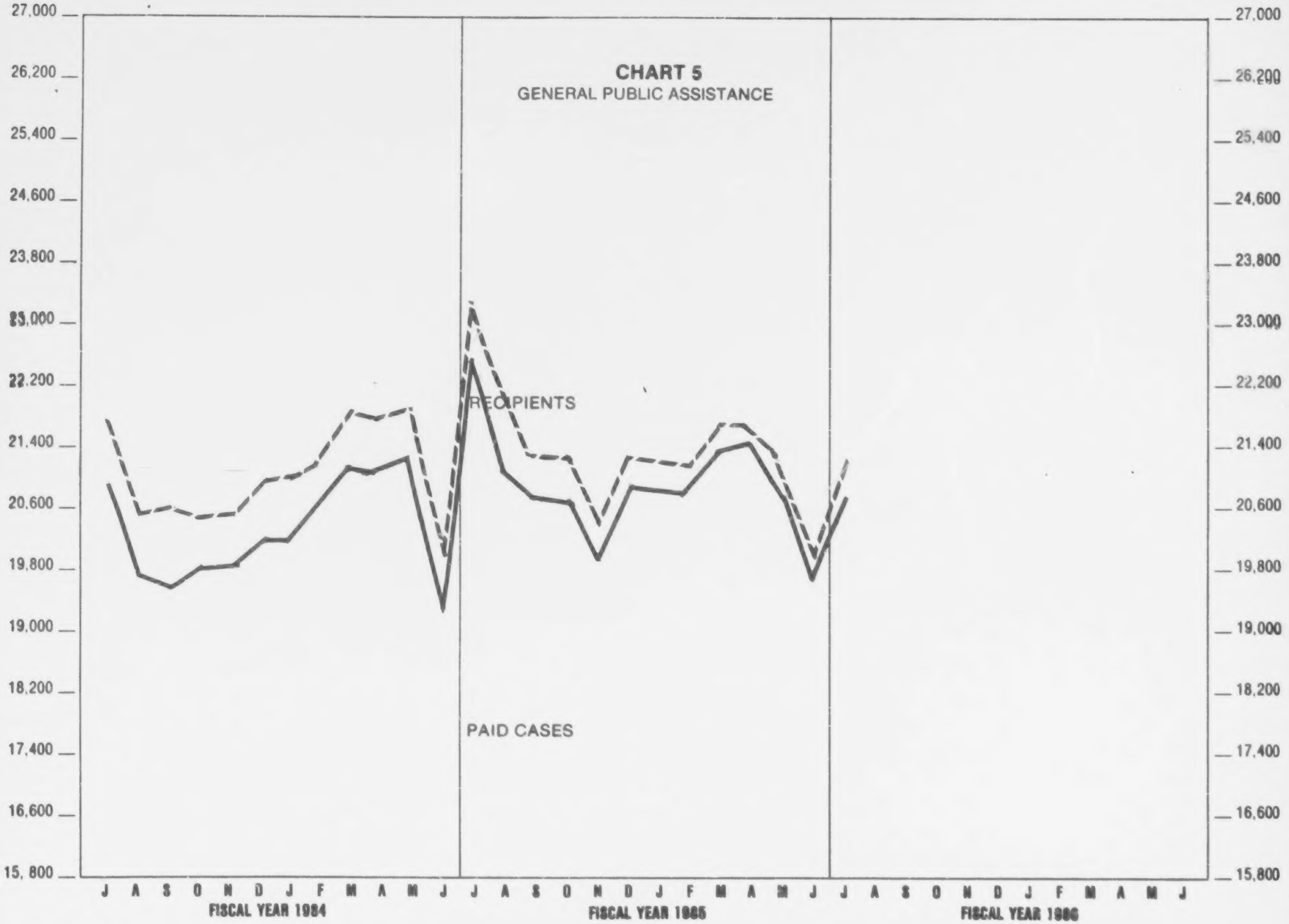

CHART 5
GENERAL PUBLIC ASSISTANCE

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
July 1985

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	34	26	21	168	32	134	138	3	19541	141.60
Anne Arundel	101	57	34	765	70	509	535	-27	76560	143.10
Baltimore	194	109	61	735	96	692	730	156	115739	158.55
Calvert	9	9	2	84	6	61	63	-27	13594	215.78
Caroline	13	3	4	31	5	36	36	2	1903	52.86
Carroll	24	12	11	91	10	76	80	-7	7780	97.25
Cecil	28	15	8	99	28	80	84	-5	10249	122.01
Charles	38	25	11	148	23	167	178	41	18621	104.61
Dorchester	23	10	7	73	9	79	80	-1	8533	106.66
Frederick	41	31	15	201	26	137	142	2	19062	134.24
Garrett	4	5	6	50	3	50	54	1	4063	75.24
Harford	45	21	16	242	19	203	210	9	22880	108.95
Howard	22	11	11	62	13	65	68	17	8170	120.15
Kent	9	3	8	21	4	23	23	-8	**	**
Montgomery	163	87	31	1022	96	903	1100	63	189114	171.92
Prince George's	179	124	51	1006	104	901	917	10	129315	141.02
Queen Anne's	8	6	2	60	8	62	65	-3	8216	126.40
St Mary's	10	13	5	86	10	98	101	20	12879	127.51
Somerset	8	8	2	46	8	50	54	8	1905	35.28
Talbot	17	10	5	38	4	53	55	22	6895	125.36
Washington	58	19	39	91	24	102	108	9	12262	113.54
Wicomico	31	21	10	162	21	203	212	41	23184	109.36
Worcester	22	9	5	41	6	48	53	12	5979	112.81
Total Counties	1081	634	365	5322	625	4732	5086	338	715600	140.70
Baltimore City	1110	1474	649	15538	1242	16257	16572	892	2216662	133.76
State	2191	2108	1014	20860	1867	20989	21658	1230	2932262	135.39

** Adjustments exceed grants

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

JULY 1985

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	160	57	83	248	38	129	133	49	22705	170.71
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	1	0	1	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	3	0	2	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	232	97	83	414	92	395	538	197	97534	181.29
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	396	154	169	662	130	524	671	246	120239	179.19
Baltimore City	1	0	140	0	0	0		-57	00	00 **
State	397	154	309	662	130	524	671	189	118349	176.38**

** State totals for expenditures reflect adjustments to Balt. City accounts.

TABLE 9
MEDICAL ASSISTANCE
JULY 1985
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	216	16	16	11	85	0	93	12	194	23
Anne Arundel	456	50	57	27	148	5	203	15	408	47
Baltimore	666	120	71	57	267	7	371	58	709	122
Calvert	127	3	18	6	43	0	67	2	128	8
Caroline	69	6	0	0	24	3	27	1	51	4
Carroll	99	7	10	8	22	0	68	5	100	13
Cecil	219	12	39	2	74	0	99	5	212	7
Charles	246	4	0	2	132	0	107	4	239	6
Dorchester	83	3	8	3	23	0	56	1	87	4
Frederick	185	17	10	8	47	0	122	7	179	15
Garrett	142	3	14	2	48	0	72	0	134	2
Harford	280	14	36	6	104	0	133	7	273	13
Howard	180	3	19	9	22	0	57	1	98	10
Kent	72	0	13	0	25	0	65	0	103	0
Montgomery	673	74	56	36	182	9	299	22	537	67
Prince George's	788	25	97	1	253	10	499	19	849	30
Queen Anne's	78	4	4	2	30	1	27	2	61	5
St Mary's	86	5	9	2	24	2	45	3	78	7
Somerset	81	6	6	4	24	0	37	1	67	5
Talbot	73	12	16	6	19	0	24	2	59	8
Washington	243	22	27	15	90	1	140	3	257	19
Wicomico	176	11	21	2	55	0	85	1	161	3
Worcester	79	8	5	6	23	0	33	2	61	8
Total Counties	5317	425	552	215	1764	38	2729	173	5045	426
Baltimore City	3095	195	237	81	1157	7	1664	124	3058	212
State	8412	620	789	296	2921	45	4393	297	8103	638

TABLE 10
MEDICAL ASSISTANCE
JULY 1985
SSI-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	7	7	1	0	8
Anne Arundel	44	29	0	3	32
Baltimore	80	72	1	13	86
Calvert	3	3	0	0	3
Caroline	5	4	0	0	4
Carroll	12	12	0	1	13
Cecil	17	17	0	0	17
Charles	8	6	0	0	6
Dorchester	13	14	0	0	14
Frederick	11	11	0	0	11
Garrett	6	5	1	0	6
Harford	13	12	0	0	12
Howard	15	16	0	0	15
Kent	5	5	0	0	5
Montgomery	65	60	1	3	64
Prince George's	67	83	0	8	91
Queen Anne's	6	6	0	0	6
St Mary's	17	13	5	0	18
Somerset	5	5	0	0	5
Talbot	2	2	0	0	2
Washington	17	18	0	0	18
Wicomico	26	21	5	0	26
Worcester	4	4	0	0	4
Total Counties	448	425	14	28	466
Baltimore City	300	300	0	0	300
State	748	725	14	28	766

T A B L E 11-A
RECONSIDERATIONS COMPLETED
JULY, 1985

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	1	171	48	219	0	0		327	46	29
Anne Arundel	5	561	8	569	0	0		413	47	176
Baltimore	8	641	9	650	0	0		564	103	40
Calvert	0	24	1	25	0	0	16	56	14	2
Caroline	1	17	0	17	0	0	10	40	19	1
Carroll	3	53	1	54	0	0		71	18	13
Cecil	0	173	8	181	0	0		301	34	3
Charles	0	120	6	126	0	0	55	69	35	5
Dorchester	1	77	2	79	0	0	30	77	6	4
Frederick	0	125	2	127	0	0		122	27	3
Garrett	0	37	7	44	0	0		64	30	4
Harford	2	244	4	248	17	0		216	34	4
Howard	0	50	1	51	0	0		57	7	0
Kent	0	26	1	27	0	0	15	45	9	0
Montgomery	4	413	4	417	19	11		330	136	154
Prince George's	0	1278	0	1278	0	0		594	2	55
Queen Anne's	0	45	0	45	0	0	12	40	9	0
St Mary's	0	50	4	54	0	0	24	91	12	1
Somerset	0	55	0	55	0	0	8	66	7	3
Talbot	0	44	0	44	0	0	17	44	28	0
Washington	1	185	10	195	0	0		356	32	47
Wicomico	0	154	3	157	0	0	129	213	21	1
Worcester	0	44	0	44	0	0	16	35	10	3
Total Counties	26	4587	119	4706	36	11	332	4191	686	548
Baltimore City	32	6861	50	6911	0	0	4502	2912	462	323
State	58	11448	169	11617	36	11	4834	7103	1148	871

TABLE 11-B
INTERIM CHANGES COMPLETED
JULY, 1985

												SPEND DOWN	
LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	3	420	136	556	23	0		281	16	36	117	15	0
Anne Arundel	19	1079	18	1097	194	0		385	13	42	187	5	1
Baltimore	18	1099	73	1172	178	135		286	162	40	366	33	12
Calvert	1	192	13	205	33	0	142	376	6	11	101	7	0
Caroline	1	122	3	125	7	0	95	172	3	15	57	0	0
Carroll	10	162	2	164	28	0		100	17	11	29	12	0
Cecil	1	449	50	499	37	0		288	20	49	18	17	1
Charles	4	892	41	933	57	0	355	638	36	114	119	15	0
Dorchester	3	364	21	385	28	0	294	408	74	18	177	5	0
Frederick	3	253	7	260	42	0		151	57	74	270	8	1
Garrett	0	119	96	215	7	0		115	3	23	14	19	1
Harford	0	575	19	594	35	0		298	14	11	27	9	0
Howard	2	89	5	94	23	0		67	4	9	22	2	0
Kent	0	116	6	122	5	0	83	129	20	8	9	3	0
Montgomery	15	1506	43	1549	256	544		427	183	104	647	22	0
Prince George's	0	1368	0	1368	0	0		185	245	15	639	40	14
Queen Anne's	0	199	5	204	17	0	124	152	0	5	4	0	0
St Mary's	1	515	30	545	65	0	325	465	12	7	139	0	0
Somerset	0	176	10	186	17	0	117	319	69	2	5	9	1
Talbot	0	127	0	127	9	0	77	149	82	58	0	0	0
Washington	3	381	40	421	32	0		161	35	63	12	20	0
Wicomico	4	1022	20	1042	47	0	913	822	152	24	73	9	0
Worcester	0	232	1	233	9	0	153	144	63	14	112	7	0
Total Counties	88	11457	639	12096	1149	679	2678	6518	1286	753	3144	257	31
Baltimore City	74	19078	244	19322	4822	102	18706	10479	1045	178	825	112	28
State	162	30535	883	31418	5971	781	21384	16997	2331	931	3969	369	59

TABLE 12
FOOD STAMP PROGRAM
JULY 1985
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	PUBLIC ASSISTANCE (PA) APPROVED	PUBLIC ASSISTANCE (PA) NOT APPROVED	PUBLIC ASSISTANCE (PA) TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	NON-PUBLIC ASSISTANCE (NPA) APPROVED	NON-PUBLIC ASSISTANCE (NPA) NOT APPROVED	NON-PUBLIC ASSISTANCE (NPA) TOTAL
Allegany				0	161	88	69	157
Anne Arundel				0	338	194	93	287
Baltimore				0	739	499	180	679
Calvert	16	15	0	15	63	51	21	72
Caroline	17	13	3	16	129	119	20	139
Carroll				0	66	49	25	74
Cecil				0	148	108	42	150
Charles	22	28	0	28	157	120	35	155
Dorchester	52	35	7	42	199	122	70	192
Frederick				0	124	55	70	125
Garrett				0	45	40	16	56
Harford				0	180	118	72	190
Howard				0	84	56	45	101
Kent	11	6	5	11	33	19	9	28
Montgomery				0	905	411	395	806
Prince George's				0	1114	722	375	1097
Queen Anne's	9	9	0	9	42	34	3	37
St Mary's	9	19	2	21	131	114	38	152
Somerset	12	10	3	13	347	322	21	343
Talbot	10	9	0	9	47	35	15	50
Washington				0	324	269	72	341
Wicomico	79	70	15	85	286	206	85	291
Worcester	29	20	3	23	50	37	16	53
Total Counties	266	234	38	272	5712	3788	1787	5575
Baltimore City	3407	2587	782	3369	2545	2024	582	2606
State	3673	2821	820	3641	8257	5812	2369	8181

TABLE 13
FOOD STAMP PROGRAM
JULY 1985

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	P A	N P A	T O T A L	P A	N P A	T O T A L	P A	N P A	T O T A L	TOTAL $
Allegany	1111	2042	3153	1111	2042	3153	3413	5014	8427	386524
Anne Arundel	2265	1937	4202	2265	1937	4202	6465	4049	10514	517567
Baltimore	3187	3275	6462	3187	3275	6462	8268	6855	15123	777278
Calvert	217	429	646	217	426	643	604	1288	1892	80994
Caroline	163	542	705	168	542	710	493	1204	1697	68949
Carroll	231	519	750	231	519	750	608	1233	1841	75051
Cecil	623	1130	1753	490	891	1381	1451	2311	3762	173620
Charles	536	967	1503	529	1001	1530	1507	2778	4285	203241
Dorchester	313	676	989	308	728	1036	880	1435	2315	98167
Frederick	474	824	1298	474	824	1298	1292	2074	3366	145094
Garrett	268	661	929	268	661	929	893	1992	2885	127021
Harford	894	1342	2236	894	1342	2236	2436	3440	5876	289979
Howard	180	516	696	180	516	696	584	1132	1716	73975
Kent	96	283	379	98	282	380	265	600	865	34856
Montgomery	2479	2552	5031	2479	2552	5031	6425	5140	11565	553665
Prince George's	4733	3482	8215	4503	3347	7850	12769	8438	21207	1019614
Queen Anne's	145	356	501	139	355	494	367	919	1286	57644
St Mary's	291	619	910	295	603	898	871	1800	2671	117357
Somerset	171	760	931	176	897	1073	511	2070	2581	116890
Talbot	121	387	508	114	381	495	301	894	1195	49877
Washington	898	1643	2541	898	1643	2541	2673	4163	6836	292191
Wicomico	627	1612	2239	648	1580	2228	1810	3484	5294	245866
Worcester	167	380	547	177	364	541	517	832	1349	58911
Total Counties	20190	26934	47124	19849	26708	46557	55403	63145	118548	5564331
Baltimore City	40533	26633	67166	37045	24922	61967	91258	57317	148575	8610409
State	60723	53567	114290	56894	51630	108524	146661	120462	267123	14174740

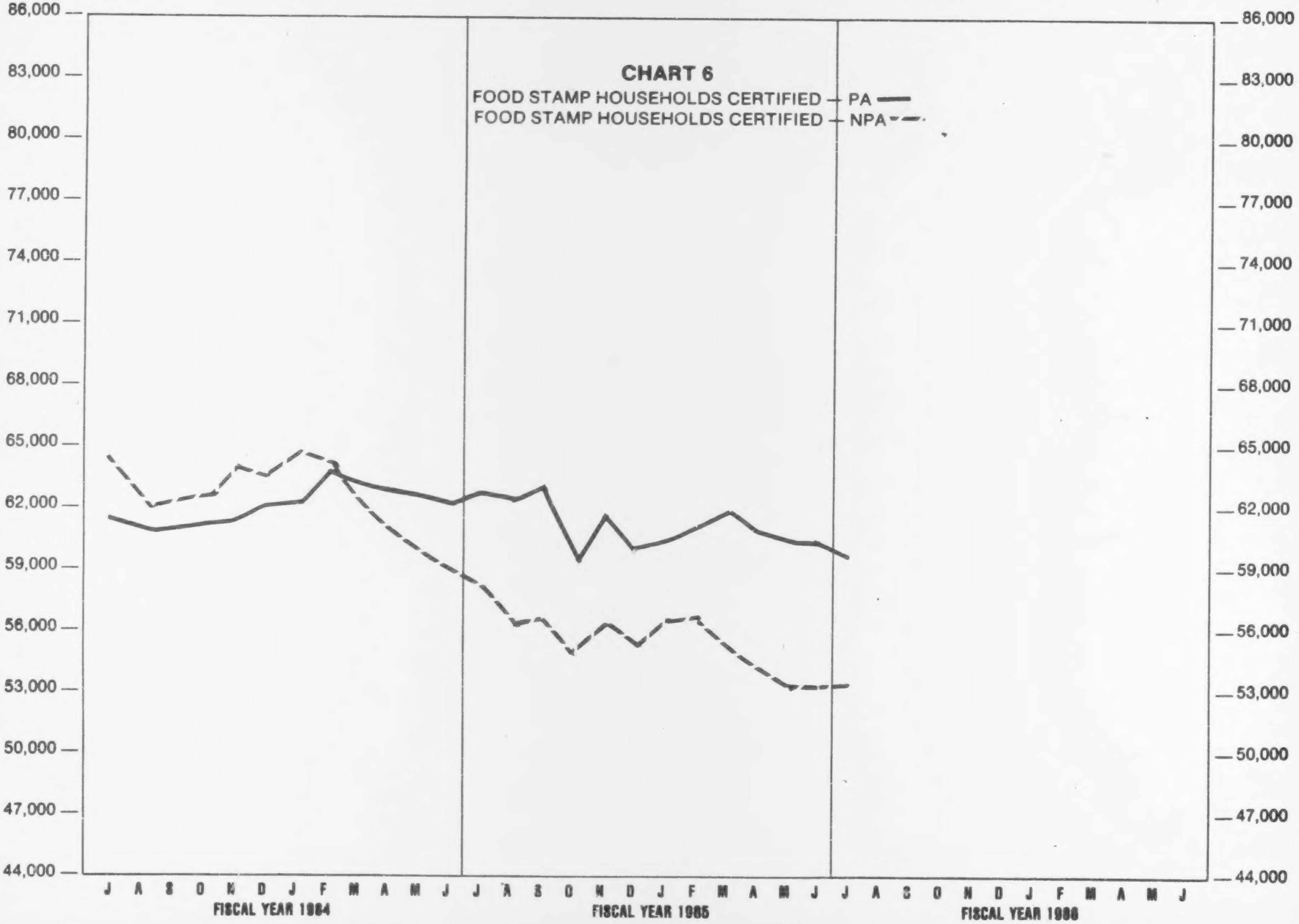

CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
47,000
44,000
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 14
CHILD SUPPORT COLLECTIONS

JULY, 1985

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 144,187.63	$ 128,336.59	$ 1,828.43	$ 44,662.01	$ 188,849.64
Anne Arundel	175,066.25	67,501.27	13,832.85	N/A	175,066.25
Baltimore	196,123.73	130,388.38	23,427.84	N/A	196,123.73
Calvert	55,651.06	43,412.24	61.43	83,815.47	139,466.53
Caroline	36,087.25	5,763.43	1,575.45	51,253.00	87,340.25
Carroll	59,613.87	15,635.61	2,408.78	128,263.48	187,877.35
Cecil	125,812.69	50,969.93	7,652.69	144,274.44	270,087.13
Charles	78,282.33	22,076.96	4,450.80	156,691.64	234,973.97
Dorchester	74,704.49	18,074.16	2,402.16	78,755.22	153,459.71
Frederick	108,842.33	50,998.85	None Reported	63,569.10	172,411.43
Garrett	23,610.83	5,515.08	816.12	17,825.51	41,436.34
Harford	255,664.02	78,668.16	7,401.67	131,189.53	386,853.55
Howard	14,444.21	11,354.97	1,163.41	123,048.20	137,492.41
Kent	25,413.88	4,039.13	10.80	64,274.07	89,687.95
Montgomery	111,018.36	46,439.62	206.92	419,865.00	530,883.36
Prince George's	170,502.54	149,643.28	34,800.36	1,059,771.77	1,230.274.31
Queen Anne's	36,176.77	7,656.38	1,428.34	61,654.26	97,831.03
St Mary's	51,853.63	15,688.47	3,366.22	69,189.75	121,043.38
Somerset	46,747.80	7,663.32	1,492.15	41,670.08	88,417.88
Talbot	28,106.10	6,832.38	1,180.27	53,461.10	81,567.20
Washington	98,362.07	87,463.69	9,385.25	225,841.90	324,203.97
Wicomico	58,146.84	None Reported	None Reported	N/A	58,146.84
Worcester	39,427.35	9,621.40	1,617.14	62,576.00	102,003.35
Total Counties	2,013,846.03	963,743.30	120,509.08	3,081,651.53	5,095,497.56
Baltimore City	3,662,905.03	545,081.76	70,993.93	1,898,154.92	5,561,059.95
State	$5,676,751.06	$1,508,825.06	$191,503.01	$4,979,806.45	$10,656,557.51

*Total Collections are Gross Collections plus NON-AFDC Collections.

N/A indicates not available except quarterly.

TABLE 15
CHILD SUPPORT CASE DATA

JULY, 1985

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,607	53	19	-	1,641	502	10	3	-	509
Anne Arundel	5,699	185	182	-	5,702	N/A	-	-	-	-
Baltimore	8,288	280	398	-	8,170	N/A	-	-	-	-
Calvert	754	27	27	-	754	752	12	9	-	755
Caroline	733	21	15	-	739	468	5	19	-	454
Carroll	856	46	16	-	886	690	3	2	-	691
Cecil	1,279	73	20	-	1,332	N/A	-	-	-	-
Charles	1,919	56	48	-	1,927	630	32	4	-	658
Dorchester	888	55	21	-	922	920	12	7	-	925
Frederick	1,577	94	38	-	1,633	569	24	9	-	584
Garrett	331	13	16	- 29*	299	120	4	6	+ 9*	127
Harford	3,689	145	128	- 2,384*	1,322	2,373	56	93	- 949	1,387
Howard	613	18	37	-	594	508	14	7	-	515
Kent	389	8	12	-	385	438	8	4	-	442
Montgomery	3,706	314	282	-	3,738	N/A	-	-	-	-
Prince George's	10,525	462	498	- 2,498*	7,991	N/A	-	-	-	-
Queen Anne's	424	7	5	-	426	399	13	9	-	403
St. Mary's	1,028	41	46	-	1,023	811	29	11	-	829
Somerset	672	25	18	-	679	321	7	11	-	317
Talbot	386	28	25	-	389	440	9	13	-	436
Washington	1,226	52	58	-	1,220	1,337	32	33	-	1,336
Wicomico	2,383	108	83	-	2,408	N/A	-	-	-	-
Worcester	546	52	39	-	559	614	17	18	-	613
Total Counties	49,518	2,163	2,031	- 4,911*	44,739	11,892	287	258	- 940	10,981
Baltimore City	114,778	1,988	669	- 68,348*	47,749	34,217	81	104	+ 27,595	61,789
State	164,296	4,151	2,700	73,259*	92,488	46,109	368	362	26,655	72,770

N/A Indicates not available except quarterly.
* Adjustments due to new statistical reporting method.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

July 1985

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany				1			1						6	7	3
Anne Arundel	3	2	5	4	2	1	2		1	2	2		16	12	4
Baltimore	3			2	1		1			1			15	13	2
Calvert	1	2												2	
Caroline	2	2		1	1			1		1			5	3	
Carroll				2		2			1	2		1	2	9	2
Cecil	1												1	4	
Charles					3						3		4	8	
Dorchester	1				2						2		3	4	
Frederick													1		
Garrett				1						1			6	1	
Harford	1				1			1					4	6	
Howard	2	3											2	3	
Kent													1	1	
Montgomery	10	2		6			3			3			22	9	
Prince George's	12		4	5	3	7	3		2	2	3	5	54	5	14
Queen Anne's													1		1
St. Mary's	1												3	5	1
Somerset	1												1	4	1
Talbot														1	1
Washington	1												1	3	
Wicomico	1			2			1			1			6	7	
Worcester	2		1		1			1					2	3	1
Total Counties	42	11	10	24	14	10	11	3	4	13	10	6	156	163	30
Baltimore City	47	2		36	24	1	11	6		25	19	1	224	161	10
Special Projects															
State	89	13	10	60	38	11	22	9	4	38	29	7	380	324	40

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

APPENDIX

- Table 3, AFDC TOTAL, May 1985
- Table 4, AFDC ONLY , May 1985
- Table 13, Food Stamp Certification & Participation, June 1985
- Tables 16,17 and 18 , Emergency Assistance, April 1985
- Tables 16,17 and 18 , Emergency Assistance, May 1985
- Tables 16,17 and 18 , Emergency Assistance, June 1985

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
May 1985

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	86	62	22	1516	70	1413	2512	1704	4216	-30	417887	99.12
Anne Arundel	256	185	63	3581	148	3016	5052	2858	7910	-91	824316	104.21
Baltimore	409	250	159	4547	293	4380	6900	4243	11143	-79	1232424	110.60
Calvert	20	15	7	514	36	507	800	450	1250	-40	128764	103.01
Caroline	36	17	4	330	27	347	573	304	877	66	84058	95.85
Carroll	62	33	24	456	31	411	647	385	1032	-33	107257	103.93
Cecil	78	52	20	825	73	798	1339	818	2157	-85	217001	100.60
Charles	68	46	27	1056	43	989	1719	916	2635	-2	275248	104.46
Dorchester	43	27	10	624	29	561	991	492	1483	-20	148910	100.41
Frederick	127	78	43	872	56	728	1046	706	1752	-53	195060	111.34
Garrett	31	17	9	381	20	372	782	477	1259	-25	113049	89.79
Harford	115	73	43	1398	129	1417	2245	1309	3554	-74	361119	101.61
Howard	45	21	37	336	30	340	510	294	804	-20	82136	102.16
Kent	16	14	6	191	13	205	322	201	523	69	49917	95.44
Montgomery	312	203	121	2949	208	2830	4979	2607	7586	-30	937471	123.58
Prince George's	592	405	229	7621	490	6870	11829	6322	18151	-228	1915678	105.54
Queen Anne's	21	25	3	335	26	339	539	306	845	18	84257	99.71
St Mary's	39	23	21	676	46	680	1203	638	1841	-46	186420	101.26
Somerset	21	12	9	381	16	361	640	338	978	-14	96779	98.96
Talbot	27	26	11	251	10	258	418	232	650	56	64793	99.68
Washington	101	49	47	1235	73	1193	2103	1183	3286	-113	334703	101.86
Wicomico	87	34	33	1125	87	986	1752	874	2626	-116	264986	100.91
Worcester	19	18	11	415	25	394	712	336	1048	-20	104762	99.96
Total Counties	2611	1685	959	31615	1979	29395	49613	27993	77606	-910	8226995	106.01
Baltimore City	1488	1222	341	42146	1246	42904	76359	41345	117704	-1309	11815650	100.38
State	4099	2907	1300	73761	3225	72299	125972	69338	195310	-2219	20042645	102.62

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
May 1985

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	65	54	12	1209	55	1130	1917	1147	3064	-8	316476	103.29
Anne Arundel	242	182	61	3501	146	2961	4931	2749	7680	-85	804497	104.75
Baltimore	383	241	135	4395	271	4238	6626	3968	10594	-46	1179800	111.36
Calvert	19	14	7	492	36	495	762	426	1188	-27	123969	104.35
Caroline	35	17	3	323	25	341	557	292	849	61	82447	97.11
Carroll	61	33	21	450	29	404	628	371	999	-34	104011	104.12
Cecil	72	51	14	778	59	749	1235	725	1960	-25	200507	102.30
Charles	66	44	27	1018	40	961	1638	860	2498	-18	263281	105.40
Dorchester	41	27	8	606	27	550	972	470	1442	-9	145766	101.09
Frederick	122	76	40	854	51	716	1024	682	1706	-46	191106	112.02
Garrett	17	12	3	268	12	267	460	268	728	-19	75555	103.78
Harford	101	68	37	1337	116	1258	2170	1234	3404	-60	348988	102.52
Howard	40	20	34	330	30	336	502	286	788	-20	80635	102.33
Kent	15	12	4	182	11	192	294	175	469	40	46336	98.80
Montgomery	304	200	117	2878	201	2776	4822	2501	7323	-18	912165	124.56
Prince George's	577	403	217	7523	480	6778	11585	6140	17725	-207	1878221	105.96
Queen Anne's	21	25	3	327	25	331	520	290	810	33	82145	101.41
St Mary's	33	22	15	651	42	650	1123	578	1701	-19	175327	103.07
Somerset	19	11	9	356	12	340	595	297	892	-3	89703	100.56
Talbot	27	26	11	251	10	256	413	226	639	52	64058	100.25
Washington	101	49	42	1140	57	1096	1874	1059	2933	-35	300690	102.52
Wicomico	81	33	24	1104	81	972	1729	849	2578	-98	260361	100.99
Worcester	15	18	9	409	25	393	709	334	1043	-13	104326	100.02
Total Counties	2457	1638	853	30382	1841	28190	47086	25927	73013	-604	7830370	107.25
Baltimore City	1417	1195	299	41760	1220	42516	75587	40364	115951	-1343	11679306	100.73
State	3874	2833	1152	72142	3061	70706	122673	66291	188964	-1947	19509676	103.25

TABLE 13
FOOD STAMP PROGRAM
JUNE 1985

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1113	2060	3173	1113	2060	3173	3375	5019	8394	385548
Anne Arundel	2230	2013	4243	2230	2013	4243	6044	4540	10584	522298
Baltimore	3187	3309	6496	3187	3309	6496	8332	6928	15260	777590
Calvert	236	435	671	236	435	671	686	1358	2044	81634
Caroline	167	588	755	171	490	661	578	1296	1874	71481
Carroll	233	516	749	213	516	729	613	1224	1837	75004
Cecil	569	1021	1590	498	914	1412	1475	2353	3828	174116
Charles	549	1017	1566	549	1017	1566	1567	2774	4341	204935
Dorchester	305	633	938	308	673	981	880	1399	2279	94607
Frederick	472	840	1312	472	840	1312	1320	2142	3462	150737
Garrett	275	681	956	271	681	952	913	2047	2960	130906
Harford	895	1329	2224	895	1329	2224	2469	3481	5950	287930
Howard	185	509	694	185	509	694	507	1121	1628	73544
Kent	97	299	396	100	300	400	269	663	932	38076
Montgomery	2451	2510	4961	2451	2510	4961	6362	5040	11402	542124
Prince George's	4661	3522	8183	4458	3402	7860	12684	8526	21210	1024929
Queen Anne's	148	358	506	157	343	500	418	889	1307	58634
St Mary's	329	603	932	329	603	932	1003	1782	2785	120120
Somerset	180	590	770	172	662	834	517	1685	2202	92046
Talbot	117	405	522	108	404	512	287	978	1265	51651
Washington	912	1650	2562	912	1650	2562	2730	4210	6940	298572
Wicomico	638	1591	2229	656	1556	2212	1834	3463	5297	244761
Worcester	176	403	579	198	379	577	579	876	1455	63149
Total Counties	20125	26882	47007	19869	26595	46464	55442	63794	119236	5564392
Baltimore City	40359	26397	66756	40440	25832	66272	100160	59469	159629	8586446
State	60484	53279	113763	60309	52427	112736	155602	123263	278865	14150838

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

April 1985

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM.& CHILD.	1	389	2	53			†5	6	14	470	14%
EA: ADULTS	10	637	1	73	24		†3	13	40	801	25
EA: REFUGEES		1							1	2	
EA TOTAL	11	1,027	3	126	24		†8	19	55	1,273	39
EAFC	22	925	11	423	2	3	605	21	†3	2,015	61
GRAND TOTAL	33	1,952	14	549	26	3	613	40	58	3,288	100

†coding error

For the month of April there were 3,985 requests for Emergency Assistance with 3,288 approvals. The approval rate was 82%. The EAFC program accounted for 61% (2,015) of the total approvals (3,288). Within the EAFC program, Harsh Weather amounted to 30% (605) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY
APRIL 1985

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIAN-CES		STRAN-DED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EX-TREMENESS OF WEATH-ER		THEFT OF AMOUNT		BURIAL		TOTAL	
	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED
ALLEGHENY............	-	-	4	4	-	-	7	6	-	-	-	-	42	35	-	-	1	-	54	45
ANNE ARUNDEL.........	6	5	127	109	7	7	7	6	1	-	1	-	28	13	2	1	2	2	181	143
BALTIMORE............	2	2	199	128	2	1	4	2	1	1	-	-	60	34	2	2	-	-	276	170
CALVERT..............	-	-	3	2	1	-	-	-	1	1	-	-	1	1	-	-	-	-	6	4
CAROLINE.............	-	-	2	2	-	-	-	-	-	-	-	-	8	1	-	-	-	-	10	3
CARROLL..............	1	1	7	7	-	-	-	-	-	-	-	-	2	2	1	1	-	-	11	11
CECIL................	-	-	9	5	-	-	-	-	-	-	-	-	63	41	-	-	-	-	72	46
CHARLES..............	-	-	6	2	1	-	2	-	1	1	-	-	7	3	-	-	2	2	19	8
DORCHESTER...........	-	-	8	8	1	1	7	6	-	-	-	-	6	5	-	-	-	-	22	20
FREDERICK............	2	-	6	1	-	-	-	-	3	2	-	-	31	31	2	2	1	1	45	37
GARRETT..............	-	-	-	-	-	-	1	-	-	-	-	-	5	3	-	-	1	1	7	4
HARFORD..............	1	1	52	28	1	1	1	1	1	-	-	-	2	1	-	-	2	1	60	33
HOWARD...............	-	-	31	15	-	-	-	-	-	-	1	1	34	12	-	-	-	-	66	28
KENT.................	1	-	1	1	-	-	-	-	-	-	-	-	3	2	-	-	-	-	5	3
MONTGOMERY...........	1	-	72	30	-	-	4	-	2	2	1	1	29	12	1	1	4	2	114	48
PRINCE GEORGES.......	8	7	285	239	-	-	-	-	2	2	-	-	35	27	-	-	2	2	332	277
QUEEN ANNES..........	-	-	-	-	1	1	-	-	-	-	-	-	2	2	-	-	-	-	3	3
ST. MARYS............	1	1	9	6	-	-	-	-	-	-	-	-	20	15	-	-	1	1	31	23
SOMERSET.............	-	-	-	-	-	-	-	-	-	-	-	-	5	5	-	-	-	-	5	5
TALBOT...............	1	1	2	1	-	-	-	-	-	-	-	-	3	2	-	-	-	-	6	4
WASHINGTON...........	1	-	33	12	3	-	1	1	5	3	1	1	92	21	1	-	2	1	139	39
WICOMICO.............	2	1	60	32	1	1	15	4	-	-	1	-	73	50	1	1	-	-	153	89
WORCESTER............	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COUNTIES.......	27	19	916	632	18	12	49	26	17	12	5	3	557	318	10	8	18	13	1617	1043
BALTIMORE CITY.......	16	14	1375	1320	2	2	544	523	14	14	-	-	322	295	32	32	46	45	2351	2245
STATE TOTALS.........	43	33	2291	1952	20	14	593	549	31	26	5	3	879	613	42	40	64	58	3985†	3288

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†Includes seventeen(17) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

April 1985

CATEGORY / EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM/CHILD.	$ 100	$ 38,948	$ 200	$ 5,299			$ † 560	$ 523	$ 5,305	$ 50,935
EA: ADULTS	1,593	107,415	100	13,019	$ 2,524		† 600	1,371	16,000	142,622
EA: REFUGEES		200							195	395
EA TOTAL	1,693	146,563	300	18,318	2,524		† 1,160	1,894	21,500	193,952
EAFC	4,784	203,797	2,682	104,399	284	$ 320	74,256	3,598	† 1,193	395,313
GRAND TOTAL	6,477	350,360	2,982	122,717	2,808	320	75,416	5,492	22,693	589,265

† coding error

Please note that Tables 16, 17 and 18 are presented two months late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

May 1985

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	BASIC NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM. CHILD.	4	291	1	61			$^{\dagger}4$	5	9	375	13%
EA: ADULTS	14	571	3	72	19		$^{\dagger}2$	2	43	726	24
EA: REFUGEES											
EA TOTAL	18	862	4	133	19		$^{\dagger}6$	7	52	1,101	37
EAFC	32	854	9	433	3	1	557	14		1,903	63
GRAND TOTAL	50	1,716	13	566	22	1	563	21	52	3,004	100

†coding error

For the month of May there were 3,648 requests for Emergency Assistance with 3,004 approvals. The approval rate was 82%. The EAFC program accounted for 63% (1,903) of the total approvals (3,004). Within the EAFC program, Harsh Weather amounted to 29% (557) of the EAFC approvals.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

April 1985

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./CHILD.	$ 100	$ 38,948	$ 200	$ 5,299	-		$ † 560	$ 523	$ 5,305	$ 50,935
EA: ADULTS	1,593	107,415	100	13,019	$ 2,524		† 600	1,371	16,000	142,622
REFUGEES EA:		200							195	395
EA TOTAL	1,693	146,563	300	18,318	2,524		† 1,160	1,894	21,500	193,952
EAFC	4,784	203,797	2,682	104,399	284	$ 320	74,256	3,598	† 1,193	395,313
GRAND TOTAL	6,477	350,360	2,982	122,717	2,808	320	75,416	5,492	22,693	589,265

† coding error

Please note that Tables 16, 17 and 18 are presented two months late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED
FOR EACH TYPE OF EMERGENCY
MAY 1985

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIANCES		STRANDED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EXTREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	RE-QUESTED	APP-ROVED	RE-QUESTED	APP-ROVED	RE-QUESTED	APP-ROVED	RE-QUESTED	APP-ROVED	RE-QUESTED	APP-ROVED	RE-QUESTED	APP-ROVED	RE-QUESTED	APP-ROVED	RE-QUESTED	APP-ROVED	RE-QUESTED	APP-ROVED	RE-QUESTED	APP-ROVED
ALLEGHENY	-	-	2	2	-	-	4	3	1	-	-	-	26	21	-	-	1	1	34	27
ANNE ARUNDEL	3	3	35	35	-	-	3	3	1	1	-	-	3	3	1	1	-	-	46	46
BALTIMORE	9	7	192	112	8	7	3	3	2	1	1	-	78	27	1	1	1	1	295	159
CALVERT	-	-	-	-	-	-	1	-	-	-	-	-	4	4	-	-	-	-	5	4
CAROLINE	-	-	6	3	-	-	-	-	-	-	-	-	10	8	-	-	-	-	16	11
CARROLL	-	-	11	7	-	-	-	-	-	-	-	-	9	8	-	-	-	-	20	15
CECIL	6	2	4	-	-	-	1	1	2	1	-	-	47	31	-	-	-	-	60	35
CHARLES	5	5	14	8	1	1	2	1	-	-	-	-	7	6	1	1	3	-	33	22
DORCHESTER	-	-	1	1	-	-	-	-	-	-	-	-	4	2	-	-	-	-	5	3
FREDERICK	-	-	5	2	1	1	-	-	-	-	-	-	25	25	2	-	1	-	34	28
GARRETT	-	-	2	2	-	-	-	-	-	-	-	-	4	1	-	-	-	-	6	3
HARFORD	-	-	45	25	1	-	-	-	1	1	-	-	7	4	-	-	1	1	55	31
HOWARD	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	1	1
KENT	-	-	-	-	-	-	-	-	-	-	-	-	5	5	-	-	-	-	5	5
MONTGOMERY	5	3	73	25	3	2	9	-	2	-	1	-	52	19	-	-	2	1	147	50
PRINCE GEORGES	6	4	221	173	-	-	-	-	2	1	1	-	48	30	-	-	-	-	278	208
QUEEN ANNES	-	-	1	1	1	1	-	-	2	2	-	-	2	2	-	-	-	-	6	6
ST. MARYS	1	1	18	13	-	-	-	-	-	-	-	-	11	9	-	-	-	-	30	23
SOMERSET	1	1	-	-	-	-	1	1	-	-	-	-	4	3	-	-	-	-	6	5
TALBOT	-	-	4	4	-	-	-	-	-	-	-	-	7	7	-	-	-	-	11	11
WASHINGTON	-	-	29	12	1	-	1	1	6	2	-	-	58	18	1	-	2	1	98	34
WICOMICO	1	1	31	12	-	-	2	-	-	-	1	-	25	8	-	-	-	-	60	21
WORCESTER	-	-	1	-	3	-	1	-	-	-	-	-	1	1	-	-	1	-	7	1
TOTAL COUNTIES	37	27	695	437	19	12	28	13	19	9	4	-	438	243	6	3	12	5	1258	749
BALTIMORE CITY	26	23	1352	1279	1	1	576	553	13	13	1	1	352	320	18	18	49	47	2388	2255
STATE TOTALS	63	50	2047	1716	20	13	604	566	32	22	5	1	790	563	24	21	61	52	3648†	3004

†Includes two(2) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

May 1985

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./CHILD.	$ 400	$ 28,157	$ 250	$ 6,017			$ †490	$ 500	$ 3,600	$ 39,414
EA: ADULTS	2,614	93,144	652	13,511	$ 1,096		†209	385	17,200	128,811
EA: REFUGEES										
EA TOTAL	3,014	121,301	902	19,528	1,096		†699	885	20,800	168,225
EAFC	6,971	187,220	1,775	107,735	289	$ 250	67,767	1,903		373,910
GRAND TOTAL	9,985	308,521	2,677	127,263	1,385	250	68,466	2,788	20,800	542,135

†coding errors

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

June 1985

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM./CHILD.	3	259	1	32	1		†3	6	16	321	10%
EA: ADULTS	6	525	8	63	22		†4	4	45	677	21
EA: REFUGEES											
EA TOTAL	9	784	9	95	23		†7	10	61	998	31
EAFC	22	833	4	400	8	2	878	17	†2	2,166	69
GRAND TOTAL	31	1,617	13	495	31	2	885	27	63	3,164	100%

†coding error

For the month of June there were 3,734 requests for emergency assistance with 3,164 approvals. The approval rate was 85%. The EAFC program accounted for 69% (2,166) of the total approvals (3,164). Within the EAFC program, Harsh Weather amounted to 40% (878) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED
FOR EACH TYPE OF EMERGENCY
JUNE 1985

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF ESSENTIAL APPLIANCES		STRANDED - AWAY FROM HOME		HOME - FOR CHILD		HARSH EXTREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED
~~ALLEGHENY~~	1	1	9	8	1	1	9	9	-	-	1	1	53	42	-	-	1	-	75	62
ANNE ARUNDEL	5	5	137	135	5	5	-	-	4	4	-	-	11	6	1	1	1	1	164	157
BALTIMORE	7	4	123	80	7	4	2	2	1	1	-	-	106	52	2	2	-	-	248	145
CALVERT	-	-	2	2	-	-	3	2	-	-	-	-	1	-	-	-	1	1	7	5
CAROLINE	-	-	3	2	-	-	-	-	1	1	-	-	5	3	-	-	-	-	9	6
CARROLL	-	-	9	9	-	-	-	-	-	-	-	-	1	1	-	-	-	-	10	10
CECIL	1	-	4	3	-	-	-	-	2	2	1	-	57	34	1	1	1	-	67	40
CHARLES	-	-	4	2	2	1	3	1	1	1	-	-	6	6	-	-	-	-	16	11
DORCHESTER	-	-	5	2	-	-	2	2	1	1	-	-	2	2	-	-	-	-	10	7
FREDERICK	-	-	9	3	-	-	-	-	1	-	-	-	20	18	-	-	1	-	31	21
GARRET	-	-	-	-	-	-	1	1	-	-	-	-	10	9	-	-	-	-	11	10
HARFORD	-	-	77	45	1	-	3	1	1	1	-	-	25	18	-	-	1	1	108	66
HOWARD	-	-	16	5	-	-	-	-	1	-	-	-	14	6	-	-	2	1	33	14
KENT	-	-	-	-	-	-	1	-	-	-	-	-	8	8	-	-	-	-	9	8
MONTGOMERY	-	-	50	19	-	-	6	2	7	4	-	-	49	22	-	-	5	3	117	50
PRINCE GEORGES	4	4	195	147	1	1	2	2	-	-	1	-	117	70	-	-	3	3	323	227
QUEEN ANNES	-	-	-	-	1	1	1	1	-	-	-	-	6	5	-	-	-	-	8	7
ST. MARYS	-	-	10	4	1	-	1	1	-	-	-	-	13	10	1	-	1	1	27	16
~~SOMERSET~~	1	1	1	1	-	.	-	-	-	-	-	-	1	1	-	-	-	-	3	3
TALBOT	-	-	3	3	-	-	-	-	-	-	-	-	2	2	-	-	1	1	6	6
WASHINGTON	1	-	16	8	1	-	-	-	-	-	-	-	30	14	-	-	2	1	50	23
WICOMICO	-	-	-	-	-	-	-	-	-	-	-	-	12	4	-	-	-	-	12	4
WORCESTER	-	-	2	1	-	-	-	-	2	-	-	-	4	-	-	-	-	-	8	1
TOTAL COUNTIES	20	15	675	479	20	13	34	24	22	15	3	1	553	335	5	4	20	13	1352	899
BALTIMORE CITY	17	16	1184	1138	-	-	488	471	16	16	2	1	594	550	24	23	55	50	2380	2265
STATE TOTALS	37	31	1859	1617	20	13	522	495	38	31	5	2	1147	885	29	27	75	63	3734†	3164

†Includes two(2) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

June 1985

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM. & CHILD.	$ 300	$ 25,027	$ 200	$ 3,515	$ 84		$ †248	$ 562	$ 6,415	$ 36,351
EA: ADULTS	1,191	87,043	1,327	12,200	1,857		†643	365	18,250	122,876
EA: REFUGEES										
EA TOTAL	1,491	112,070	1,527	15,715	1,941		†891	927	24,665	159,227
EAFC	4,684	185,255	745	97,982	1,377	$ 379	106,115	3,028	†643	400,208
GRAND TOTAL	6,175	297,325	2,272	113,697	3,318	379	107,006	3,955	25,308	559,435

†coding errors

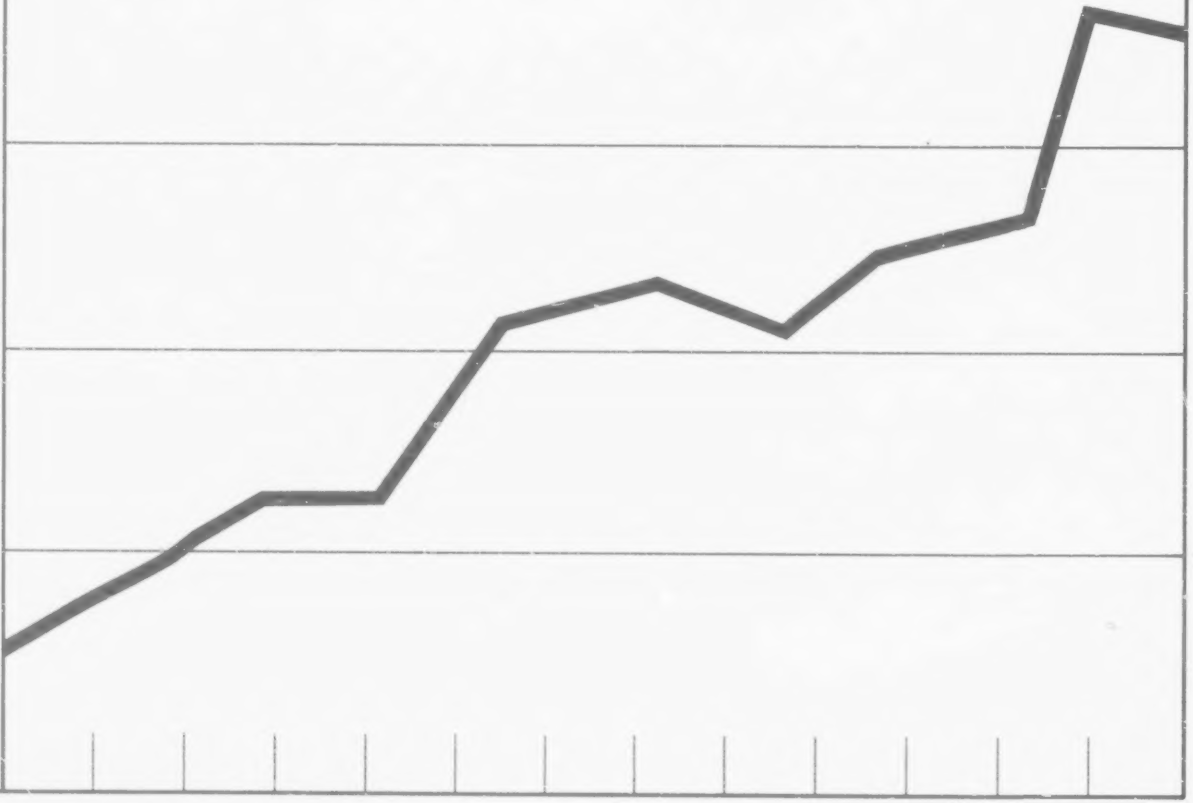
Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

11/26/85 S3645-2

DEPARTMENT OF HUMAN RESOURCES
INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

AUGUST, 1985



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

AUGUST 1985

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Food Stamps: Tables 12 & 13 are not complete. Table 12 has Public Assistance Food Stamp applications information for local departments which have implemented the AIMS system. The table will be complete when all local departments have implemented AIMS. Table 13 is missing the data for Participating Households and Participating Individuals for the local departments which have implemented AIMS. This inforamtion will be presented in the September statistical report.

Emergency Assistance: Tables 16, 17 & 18 will be presented in the September statistical report.

Appendix: Tables 16, 17 and 18 for July, 1985.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

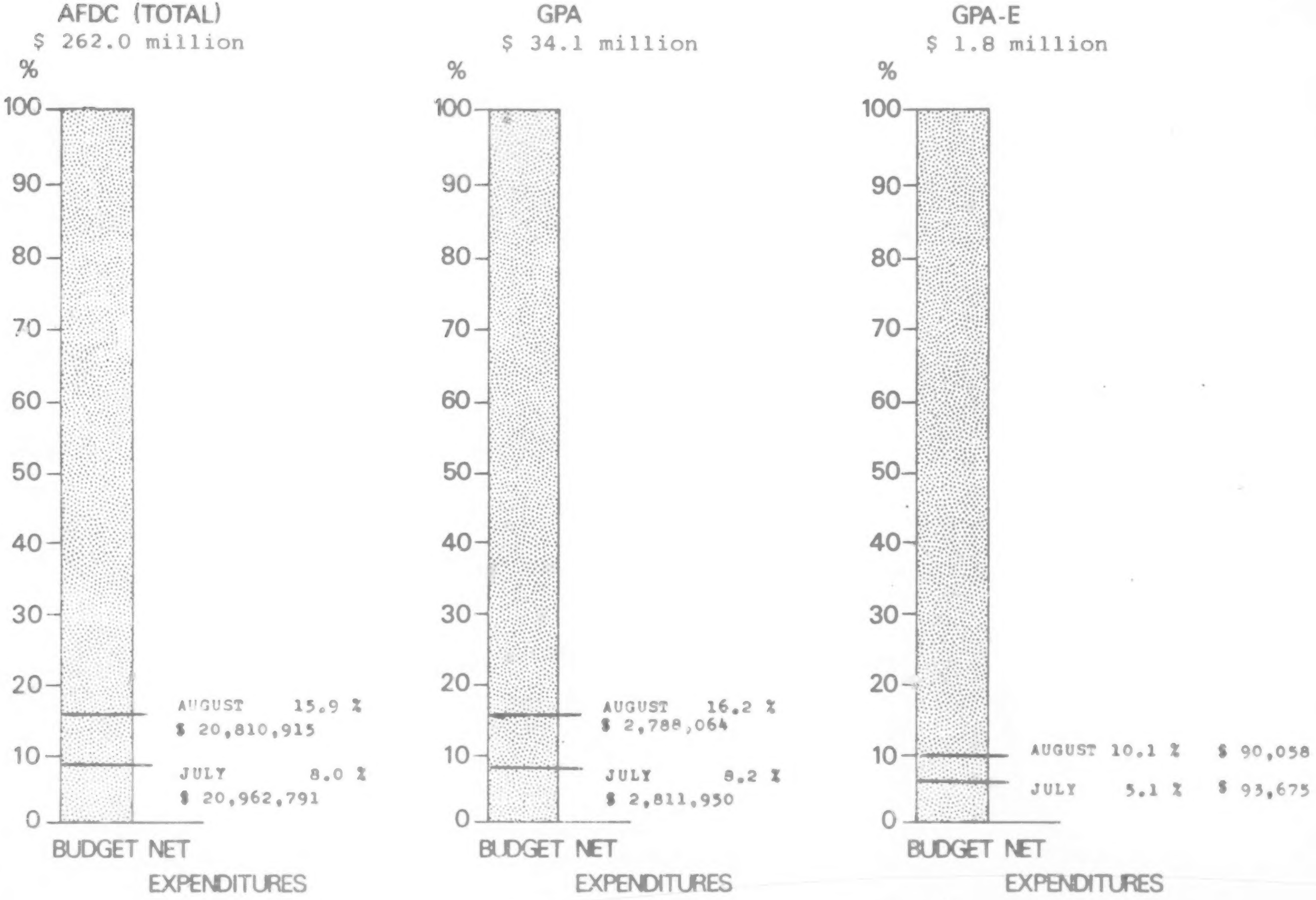


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

August 1985

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,810,915	106.30	106.30	107.33	41,590,891	262,034,174	15.9
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,311,691	106.89	106.89		40,587,218		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	499,224	86.94	86.81		1,003,673		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,788,064	131.41	130.48	129.89	5,538,500	34,195,541	16.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	90,058	158.83	156.26	159.55	183,607	1,818,870	10.1
PUBLIC ASSISTANCE TO ADULTS — PAA	361,189	351.69	367.21	384.56	747,280		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	484,490	190.15	187.57	202.76	1,060,524	4,683,756	22.6
EMERGENCY ASSISTANCE — EA	229,791	163.09	168.03	146.58	498,195	2,527,567	19.7
GPA REFUGEES	56,338	131.02	135.37	151.02	116,010	906,120	12.8
GPA — E REFUGEES	5,713	82.79	90.97	116.96	12,009	140,352	8.6

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

August 1985

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	72,335	72,544	- 0.3	195,771	195,497	+ 0.1	195,634	203,449	96.2
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	71,003	71,221	- 0.3	190,029	189,677	+ 0.2	189,853		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,332	1,323	+ 0.3	5,742	5,820	- 1.3	5,781		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	20,721	20,738	NC	21,217	21,231	NC	21,224	21,939	96.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	451	503	- 10.3	567	608	- 6.7	588	950	61.8
PUBLIC ASSISTANCE TO ADULTS — PAA	1,027	1,008	+ 1.2	1,027	1,008	+ 1.2	1,018	1,074	94.7
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	2,548	3,106	- 18.0				2,827	1,925	146.9
EMERGENCY ASSISTANCE — EA	1,409	1,556	- 9.4				1,483	1,437	103.2
GPA REFUGEES	267	251	+ 6.4	430	427	+ 0.7	429	500	85.7
GPA — E REFUGEES	20	21	- 4.8	69	63	+ 9.5	66	100	66.0

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
August 1985

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	87	55	28	1432	62	1486	2639	1752	4391	200	441224	100.48
Anne Arundel	281	184	115	3551	158	2960	5009	2798	7807	81	862564	110.49
Baltimore	406	220	103	4405	208	4262	6771	4145	10916	-252	1261908	115.60
Calvert	59	35	13	459	14	481	791	469	1260	31	129498	102.78
Caroline	35	34	9	333	29	361	623	406	1029	177	94386	91.73
Carroll	58	31	26	464	33	422	759	440	1199	20	117335	97.86
Cecil	84	55	26	783	61	771	1327	768	2095	-55	221557	105.76
Charles	96	53	29	970	52	1019	1790	681	2471	638	283164	114.59
Dorchester	61	33	15	563	32	576	1041	504	1545	-7	156874	101.54
Frederick	158	105	56	912	84	712	1149	679	1828	-5	199268	109.01
Garrett	37	24	13	384	22	400	757	509	1266	-16	123218	97.33
Harford	123	76	43	1315	75	1314	2143	1243	3386	245	361217	106.68
Howard	52	17	29	315	17	310	526	304	830	47	85594	103.13
Kent	21	20	5	196	13	211	318	199	517	34	51255	99.14
Montgomery	425	212	182	3036	215	2855	4995	2650	7645	-86	993937	130.01
Prince George's	632	382	241	7524	354	6837	11683	6153	17836	-191	2044794	114.64
Queen Anne's	23	13	3	300	27	303	740	272	1012	275	77478	76.56
St Mary's	65	33	16	653	40	690	1224	643	1867	28	190108	101.83
Somerset	23	18	6	354	23	361	647	334	981	-43	96631	98.50
Talbot	22	12	5	273	18	286	462	256	718	-37	72959	101.61
Washington	138	106	58	1263	77	1220	2136	1267	3403	70	357533	105.06
Wicomico	121	75	52	1013	59	1057	1871	935	2806	-174	281647	100.37
Worcester	43	28	16	360	17	378	668	333	1001	-22	98787	98.69
Total Counties	3050	1821	1089	30858	1690	29272	50069	27740	77809	958	8602936	110.56
Baltimore City	1750	1305	471	42010	1273	43063	76744	41218	117962	-684	12386234	105.00
State	4800	3126	1560	72868	2963	72335	126813	68958	195771	274	20989170	107.21

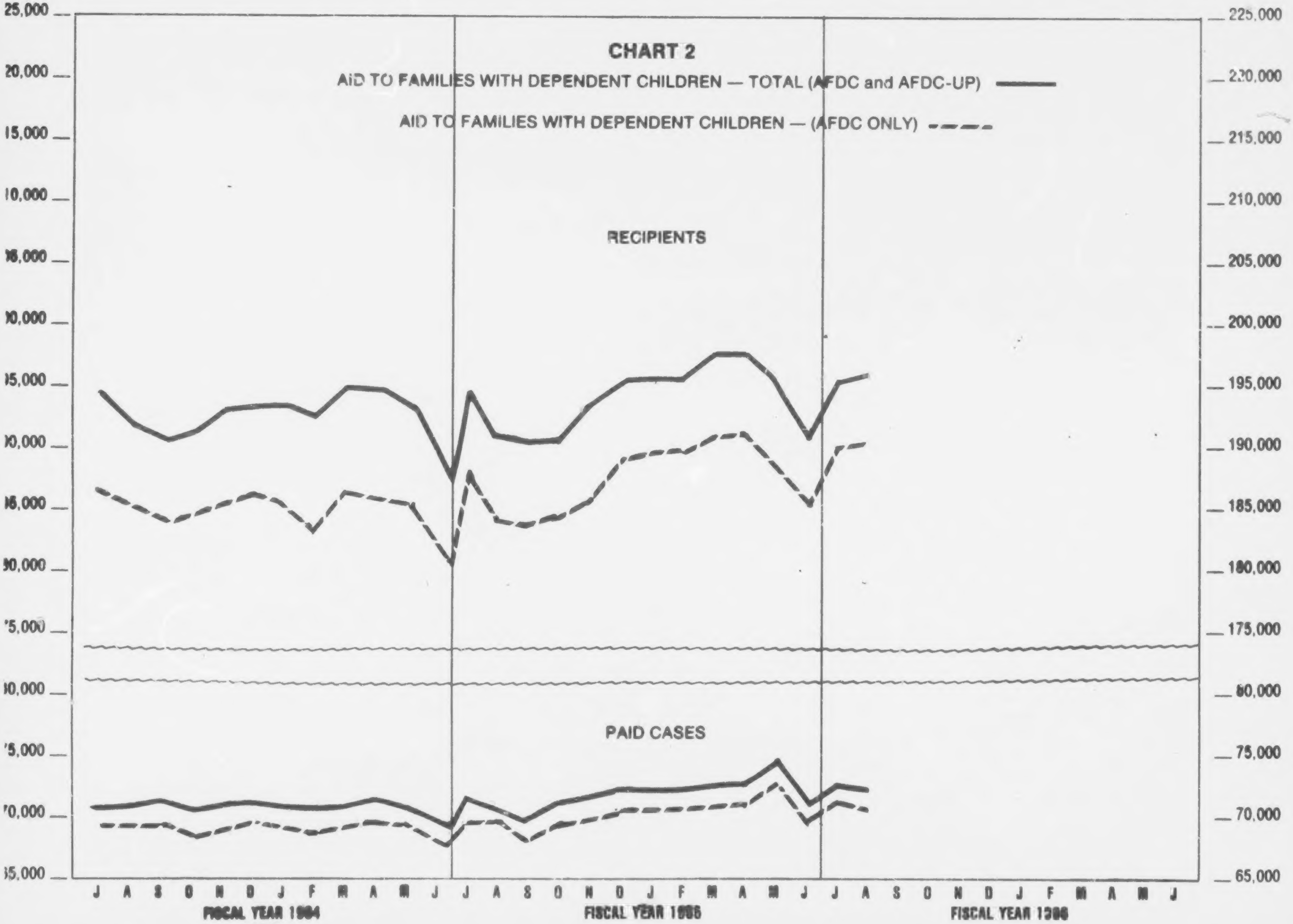


CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP) ▬▬▬

AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY) ‒ ‒ ‒

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
August 1985

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	68	49	15	1182	47	1226	2093	1234	3327	198	347781	104.53
Anne Arundel	268	176	111	3456	157	2900	4874	2682	7556	81	838589	110.98
Baltimore	371	209	88	4279	198	4140	6524	3907	10431	-251	1215023	116.48
Calvert	59	34	13	445	13	466	749	439	1188	33	123621	104.06
Caroline	29	33	5	331	29	357	609	399	1008	164	92539	91.80
Carroll	54	31	24	460	33	416	754	432	1186	33	115505	97.39
Cecil	71	47	20	750	56	739	1256	708	1964	-68	209729	106.79
Charles	95	52	29	936	50	983	1691	609	2300	651	268757	116.85
Dorchester	57	33	14	557	30	570	1030	492	1522	-2	155137	101.93
Frederick	158	105	56	899	83	702	1127	659	1786	-17	196398	109.97
Garrett	24	18	6	284	14	295	516	299	815	55	84148	103.25
Harford	113	75	33	1268	72	1290	2096	1195	3291	261	352577	107.13
Howard	49	16	28	309	17	306	518	297	815	42	83954	103.01
Kent	19	20	4	192	13	202	297	185	482	15	49397	102.48
Montgomery	420	208	180	2973	210	2808	4853	2557	7410	-85	970078	130.91
Prince George's	620	378	229	7439	351	6759	11492	6004	17496	-165	2013347	115.07
Queen Anne's	23	13	3	296	27	299	728	264	992	273	75955	76.57
St Mary's	63	32	16	633	39	668	1160	599	1759	24	181526	103.20
Somerset	21	17	6	346	22	352	623	316	939	-38	93063	99.11
Talbot	21	12	5	272	18	285	460	254	714	-37	72564	101.63
Washington	136	102	56	1199	69	1142	1952	1110	3062	63	328714	107.35
Wicomico	109	73	40	999	58	1039	1843	899	2742	-185	276025	100.67
Worcester	41	28	13	359	17	377	665	331	996	-22	98329	98.72
Total Counties	2889	1761	994	29864	1623	28321	47910	25871	73781	1023	8242756	111.72
Baltimore City	1690	1281	431	41643	1249	42682	75791	40457	116248	-671	12242587	105.31
State	4579	3042	1425	71507	2872	71003	123701	66328	190029	352	20485343	107.80

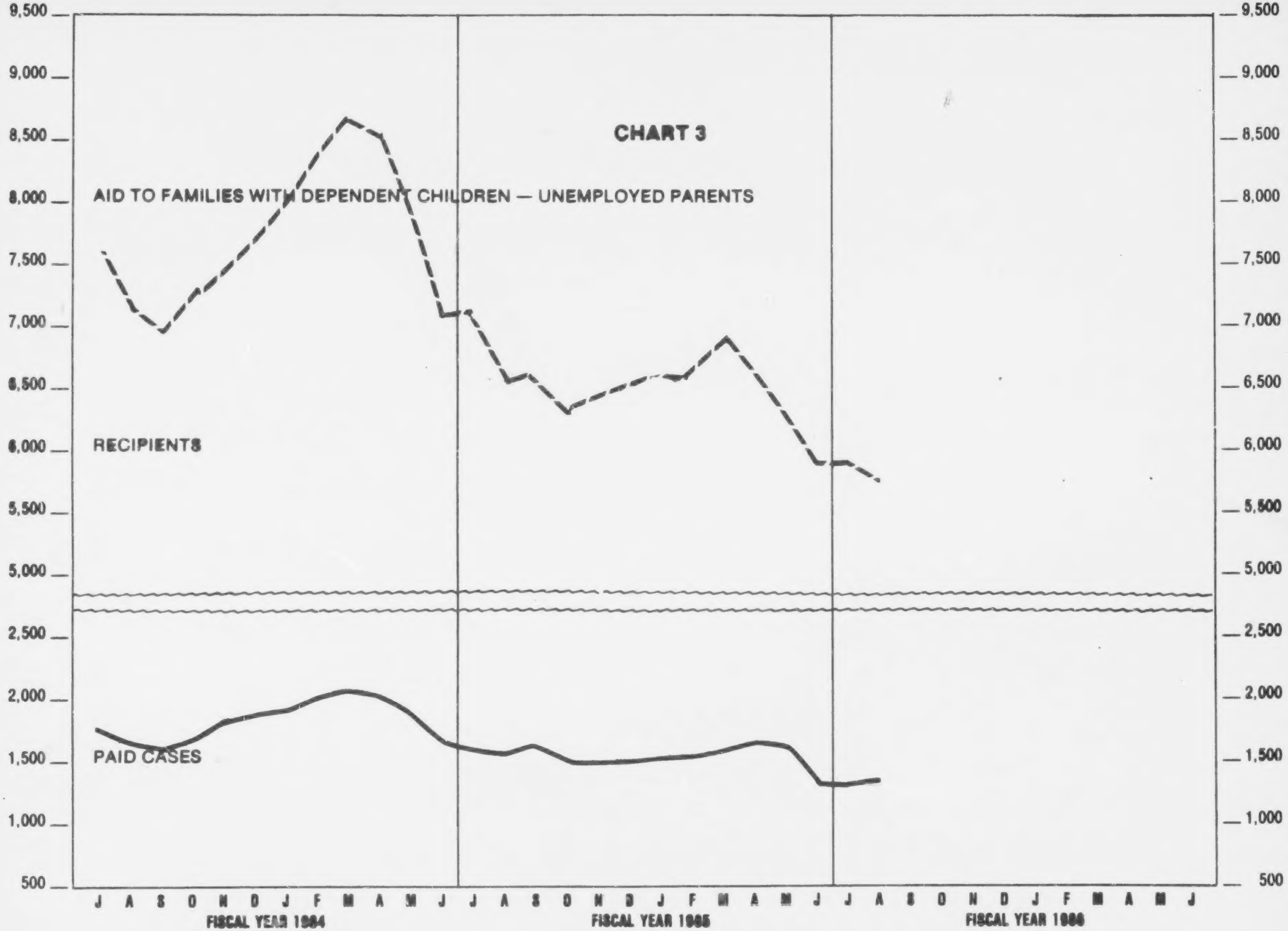


CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
August 1985

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	19	6	13	250	15	260	546	518	1064	2	93443	87.82
Anne Arundel	13	8	4	95	1	60	135	116	251	0	23975	95.52
Baltimore	35	11	15	126	10	122	247	238	485	-1	46885	96.67
Calvert	0	1	0	14	1	15	42	30	72	-2	5877	81.63
Caroline	6	1	4	2	0	4	14	7	21	13	1847	87.95
Carroll	4	0	2	4	0	6	5	8	13	-13	1830	140.77
Cecil	13	8	6	33	5	32	71	60	131	13	11828	90.29
Charles	1	1	0	34	2	36	99	72	171	-13	14407	84.25
Dorchester	4	0	1	6	2	6	11	12	23	-5	1737	75.52
Frederick	0	0	0	13	1	10	22	20	42	12	2870	68.33
Garrett	13	6	7	100	8	105	241	210	451	-71	39070	86.63
Harford	10	1	10	47	3	24	47	48	95	-16	8640	90.95
Howard	3	1	1	6	0	4	8	7	15	5	1640	109.33
Kent	2	0	1	4	0	9	21	14	35	19	1858	53.09
Montgomery	5	4	2	63	5	47	142	93	235	-1	23859	101.53
Prince George's	12	4	12	85	3	78	191	149	340	-26	31447	92.49
Queen Anne's	0	0	0	4	0	4	12	8	20	2	1523	76.15
St Mary's	2	1	0	20	1	22	64	44	108	4	8582	79.46
Somerset	2	1	0	8	1	9	24	18	42	-5	3568	84.95
Talbot	1	0	0	1	0	1	2	2	4	0	395	98.75
Washington	2	4	2	64	8	78	184	157	341	7	28819	84.51
Wicomico	12	2	12	14	1	18	28	36	64	11	5622	87.84
Worcester	2	0	3	1	0	1	3	2	5	0	458	91.60
Total Counties	161	60	95	994	67	951	2159	1869	4028	-65	360180	89.42
Baltimore City	60	24	40	367	24	381	953	761	1714	-13	143647	83.81
State	221	84	135	1361	91	1332	3112	2630	5742	-78	503827	87.74

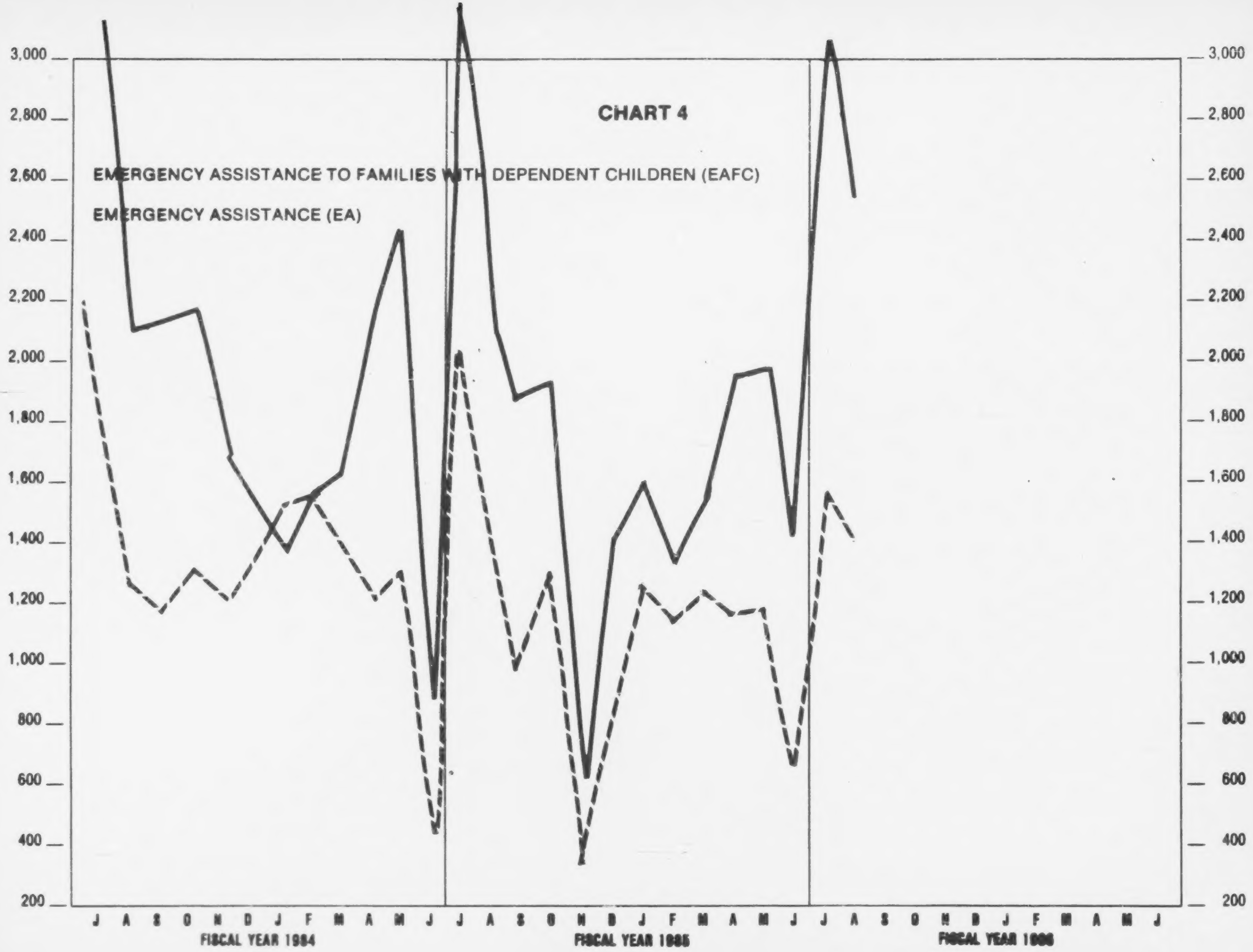


CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

August 1985

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	32	4,125.92	128.94	6	763.61	127.27
Anne Arundel	112	20,732.78	185.11	86	13,566.42	157.75
Baltimore	161	33,014.39	205.06	71	11,594.00	163.30
Calvert	5	960.00	192.00			
Caroline	18	2,456.67	136.48	2	255.00	127.50
Carroll	3	1,046.35	348.78	2	280.00	140.00
Cecil	24	3,536.34	147.35	3	63.80	21.27
Charles	18	2,744.91	152.50	2	249.43	124.72
Dorchester	9	1,510.66	167.85	3	869.00	289.67
Frederick	19	2,369.00	124.68			
Garrett	8	1,122.00	140.25	1	200.00	200.00
Harford	65	9,926.11	152.71	27	3,800.37	140.75
Howard	18	2,654.87	147.49	6	898.45	149.74
Kent	2	206.54	103.27	3	375.07	125.02
Montgomery	46	9,196.23	199.92	8	2,512.00	314.00
Prince George's	172	34,293.63	199.38	94	16,326.43	173.69
Queen Anne's	6	847.09	141.18			
St. Mary's	20	2,711.09	135.55	4	483.84	120.96
Somerset	5	615.00	123.00	1	460.00	460.00
Talbot	5	1,079.01	215.80	1	200.00	200.00
Washington	25	3,685.86	147.43	7	978.88	139.84
Wicomico	30	4,733.83	157.79	33	4,597.37	139.31
Worcester	2	380.00	190.00			
Total Counties	805	143,948.28	178.82	360	58,473.67	162.43
Baltimore City	1,743	340,542.63	195.38	1,049	171,316.92	163.31
State	2,548	484,490.91	190.15	1,409	229,790.59	163.09

*SOURCE: Division of Budget and Finance

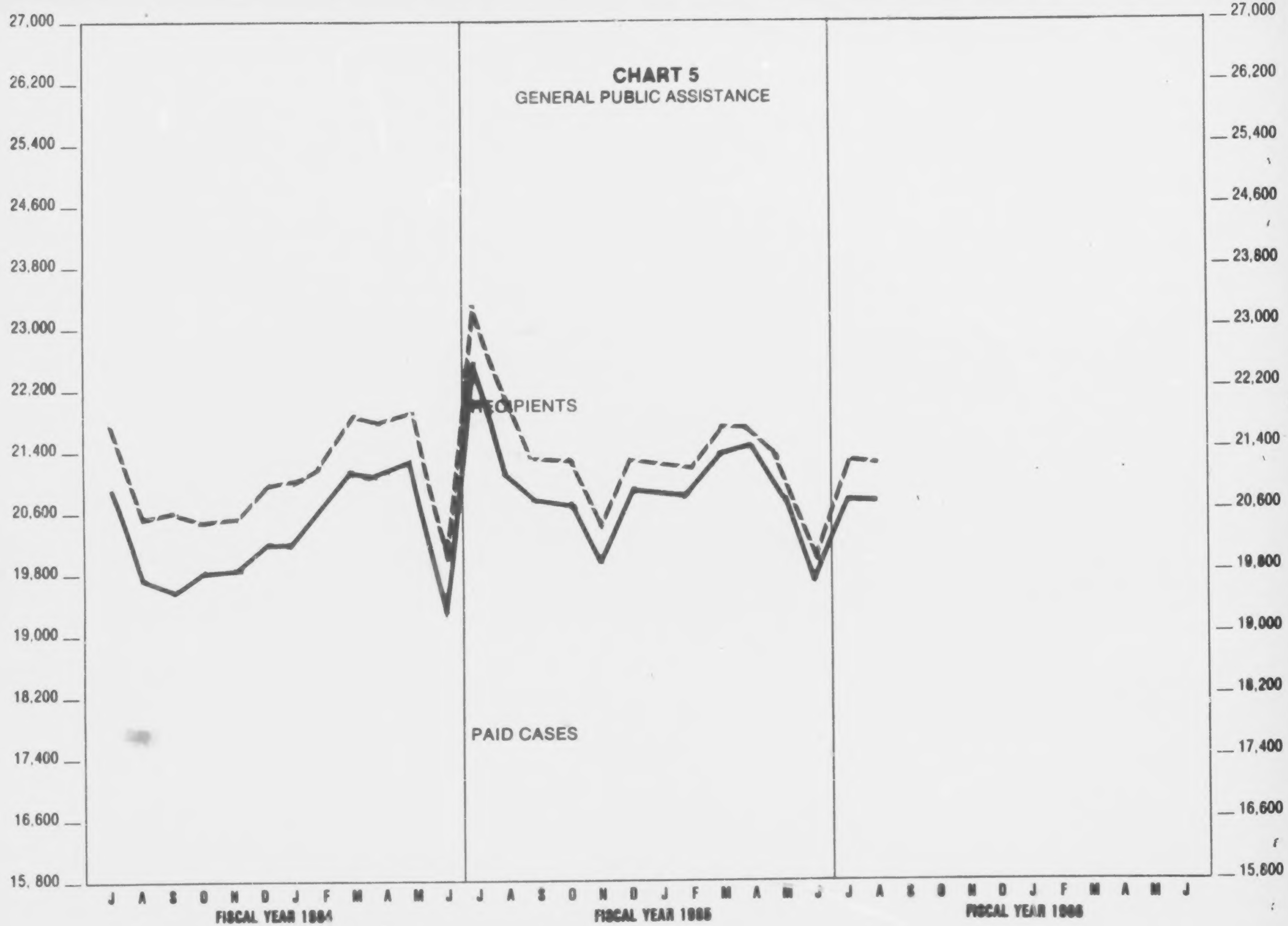


CHART 5
GENERAL PUBLIC ASSISTANCE

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
August 1985

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	38	24	15	139	9	162	173	35	28458	164.50
Anne Arundel	92	62	34	757	44	516	545	10	75689	138.88
Baltimore	120	89	40	728	81	652	691	-39	106395	153.97
Calvert	11	13	0	90	2	115	121	58	12118	100.15
Caroline	7	9	4	34	2	44	46	10	3081	66.98
Carroll	24	23	5	104	18	85	89	9	29750	334.27
Cecil	23	14	7	85	10	83	86	2	11167	129.85
Charles	30	18	9	135	9	153	162	-16	22820	140.86
Dorchester	10	14	5	72	8	90	93	13	12776	137.38
Frederick	58	21	12	196	30	133	141	-1	18614	132.01
Garrett	8	5	3	46	4	47	52	-2	4299	82.67
Harford	38	19	25	242	19	196	201	-9	27919	138.90
Howard	11	7	9	56	5	49	55	-13	7547	137.22
Kent	2	5	1	21	3	24	26	3	3014	115.92
Montgomery	167	114	55	1040	93	885	1065	-35	192251	180.52
Prince George's	166	99	53	1001	102	799	814	-103	138714	170.41
Queen Anne's	12	9	2	60	7	65	68	3	8070	118.68
St Mary's	23	11	7	86	2	90	92	-9	12350	134.24
Somerset	7	4	1	42	8	43	44	-10	3495	79.43
Talbot	10	5	6	38	5	39	41	-14	4180	101.95
Washington	38	24	17	91	23	110	118	10	13865	117.50
Wicomico	27	20	17	158	17	184	192	-20	18341	95.53
Worcester	17	7	12	38	6	41	44	-9	5037	114.48
Total Counties	939	616	339	5259	507	4605	4959	-127	759950	153.25
Baltimore City	2299	1455	678	15582	1186	16383	16688	116	2203285	132.03
State	3238	2071	1017	20841	1693	20988	21647	-11	2963235	136.89

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
August 1985

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	113	64	55	274	36	125	137	4	28492	207.97
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	2	0	2	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	198	117	92	439	107	346	499	-39	79813	159.95
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	313	181	149	713	143	471	636	-35	108305	170.29
Baltimore City	1	0	1	1	1					
State	314	181	150	714	144	471	636	-35	108305	170.29

TABLE 9
MEDICAL ASSISTANCE
AUGUST 1985
NPA - APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	317	28	25	12	155	0	109	13	289	25
Anne Arundel	432	45	41	18	151	2	210	15	402	35
Baltimore	654	150	45	79	232	18	313	71	590	168
Calvert	97	8	10	6	42	1	43	1	95	8
Caroline	65	4	0	0	23	4	32	0	55	4
Carroll	131	19	5	11	30	0	88	3	123	14
Cecil	168	7	24	5	55	0	98	7	177	12
Charles	212	5	0	1	128	0	101	1	229	2
Dorchester	92	2	9	2	34	0	47	1	90	3
Frederick	203	13	15	5	43	0	125	8	183	13
Garrett	151	1	16	1	84	0	83	0	183	1
Harford	254	13	33	9	115	1	144	5	292	15
Howard	136	2	29	5	67	1	74	0	170	6
Kent	57	2	6	2	31	0	51	0	88	2
Montgomery	656	69	42	39	184	16	301	22	527	77
Prince George's	1078	48	127	17	299	6	529	24	955	47
Queen Anne's	68	9	8	4	38	0	37	2	83	6
St Mary's	69	0	9	3	31	0	30	0	70	3
Somerset	98	4	6	5	32	0	44	3	82	8
Talbot	65	6	14	6	12	3	40	2	66	11
Washington	236	17	35	19	77	0	100	6	212	25
Wicomico	192	14	21	6	69	0	102	2	192	8
Worcester	83	7	11	6	26	0	51	0	88	6
Total Counties	5514	473	531	261	1958	52	2752	186	5241	499
Baltimore City	2724	192	218	67	923	15	1501	77	2642	159
State	8238	665	749	328	2881	67	4253	263	7883	658

TABLE 10
MEDICAL ASSISTANCE
AUGUST 1985
SSI-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	11	13	0	0	13
Anne Arundel	38	35	1	8	44
Baltimore	110	87	0	7	94
Calvert	4	4	0	0	4
Caroline	10	11	0	0	11
Carroll	16	8	0	1	9
Cecil	16	16	0	0	16
Charles	13	14	0	0	14
Dorchester	14	14	0	0	14
Frederick	16	16	0	0	16
Garrett	0	5	0	0	5
Harford	28	31	0	1	32
Howard	8	12	0	0	12
Kent	3	3	0	0	3
Montgomery	72	59	0	9	68
Prince George's	110	55	0	10	65
Queen Anne's	3	3	0	0	3
St Mary's	10	7	2	0	9
Somerset	11	10	0	0	10
Talbot	1	1	0	0	1
Washington	24	22	1	0	23
Wicomico	22	15	4	1	20
Worcester	9	9	0	0	9
Total Counties	549	450	8	37	495
Baltimore City	271	271	0	0	271
State	820	721	8	37	766

TABLE 11-A
RECONSIDERATIONS COMPLETED
AUGUST 1985

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC	MA TOTAL
Allegany	1	191	43	234	0	0	159	244	62	36	98
Anne Arundel	3	485	9	494	0	0		425	50	197	247
Baltimore	0	549	19	568	0	0		534	83	59	142
Calvert	0	50	0	50	0	0	22	66	15	4	19
Caroline	1	35	0	35	0	0	10	40	12	0	12
Carroll	4	60	0	60	0	0		52	10	5	15
Cecil	0	106	2	108	0	0		193	28	4	32
Charles	2	127	4	131	0	0	56	41	30	3	33
Dorchester	3	78	0	78	0	0	29	68	2	3	5
Frederick	3	125	1	126	0	0		120	30	3	33
Garrett	0	36	16	52	0	0	24	67	26	0	26
Harford	1	140	4	144	0	0		146	24	5	29
Howard	0	32	0	32	0	0		57	2	0	2
Kent	0	29	1	30	0	0	12	36	3	2	5
Montgomery	2	386	4	390	18	25		374	123	135	258
Prince George's	0	1167	0	1167	0	0		608	11	43	54
Queen Anne's	0	36	1	37	0	0	11	30	11	3	14
St Mary's	0	91	4	95	0	0	46	97	21	1	22
Somerset	0	51	2	53	0	0	14	77	20	3	23
Talbot	0	27	0	27	0	0	13	48	8	0	8
Washington	1	190	8	198	0	0		322	47	79	126
Wicomico	0	137	2	139	0	0	101	264	38	6	44
Worcester	0	49	1	50	0	0	24	16	7	5	12
Total Counties	21	4177	121	4298	18	25	521	3925	663	596	1259
Baltimore City	30	6913	51	6964	0	0	4295	1859	355	150	505
State	51	11090	172	11262	18	25	4816	5784	1018	746	1764

TABLE 11-B
INTERIM CHANGES COMPLETED
AUGUST 1985

												SPEND DOWN,	
LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	4	477	108	585	31	0	572	1596	33	53	95	26	0
Anne Arundel	17	1010	17	1027	174	0		332	104	36	197	16	3
Baltimore	16	877	52	929	186	136		300	241	29	254	44	15
Calvert	5	514	15	529	76	0	340	248	127	10	11	5	1
Caroline	2	153	2	155	11	0	107	176	18	15	12	1	0
Carroll	4	346	2	348	45	0		254	22	9	12	22	0
Cecil	2	235	21	256	27	0		213	11	38	13	13	0
Charles	6	653	38	691	95	0	562	835	1	84	22	23	0
Dorchester	5	354	4	358	40	0	321	320	154	12	45	4	0
Frederick	5	243	6	249	39		137		28	12	23	2	3
Garrett	0	146	110	256	8	0	186	287	4	30	12	16	0
Harford	1	529	14	543	50	0		359	35	12	25	14	0
Howard	2	76	2	78	10	0		59	41	19	11	13	0
Kent	0	112	6	118	9	0	67	123	46	7	4	1	0
Montgomery	15	1295	32	1327	240	536		360	105	79	650	23	0
Prince George's	0	1368	0	1368	0	0		159	200	18	669	62	8
Queen Anne's	0	165	4	169	17	0	81	150	29	6	10	1	0
St Mary's	2	482	33	515	72	0	301	544	9	4	9	0	0
Somerset	0	171	13	184	13	0	123	298	51	1	5	3	0
Talbot	0	122	0	122	7	0	67	188	4	21	9	2	1
Washington	6	352	29	381	36	0		179	54	54	22	17	0
Wicomico	6	826	24	850	34	0	804	803	108	18	34	8	0
Worcester	0	213	2	215	7	0	128	135	48	21	50	12	0
Total Counties	98	10719	534	11253	1227	672	3796	7918	1473	588	2194	328	31
Baltimore City	104	18729	222	18951	4709	78	18555	10702	770	127	916	109	20
State	202	29448	756	30204	5936	750	22351	18620	2243	715	3110	437	51

TABLE 12
FOOD STAMP PROGRAM
AUGUST 1985
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	58	55	4	59	156	134	45	179
Anne Arundel				0	350	239	129	368
Baltimore				0	710	526	204	730
Calvert	34	28	2	30	66	44	25	69
Caroline	32	25	7	32	190	136	63	199
Carroll				0	92	54	26	80
Cecil				0	116	82	28	110
Charles	48	44	5	49	185	163	46	209
Dorchester	50	32	12	44	177	109	70	179
Frederick				0	129	60	48	108
Garrett	10	10	0	10	98	67	16	83
Harford				0	160	84	73	157
Howard				0	74	62	6	68
Kent	12	11	5	16	32	19	11	30
Montgomery				0	793	348	378	726
Prince George's				0	1109	668	358	1026
Queen Anne's	10	7	1	8	23	22	6	28
St Mary's	21	31	1	32	128	78	54	132
Somerset	17	17	0	17	315	279	51	330
Talbot	15	11	4	15	48	31	20	51
Washington				0	256	194	54	248
Wicomico	63	41	14	55	259	201	83	284
Worcester	35	16	9	25	66	35	17	52
Total Counties	405	328	64	392	5532	3635	1811	5446
Baltimore City	3285	2481	621	3102	2304	1828	608	2436
State	3690	2809	685	3494	7836	5463	2419	7882

TABLE 13
FOOD STAMP PROGRAM
AUGUST 1985

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL $	TOTAL
Allegany	1102	2030	3132			0			0	389582
Anne Arundel	2033	2014	4047	2033	2014	4047	5932	4443	10375	521567
Baltimore	3238	3271	6509	3238	3271	6509	8379	6917	15296	792418
Calvert	218	438	656			0			0	85667
Caroline	166	533	699			0			0	64902
Carroll	231	513	744	231	513	744	597	1215	1812	74576
Cecil	541	1005	1546	461	876	1337	1360	2227	3587	167085
Charles	536	1035	1571			0			0	210267
Dorchester	314	648	962			0			0	95317
Frederick	474	781	1255	474	781	1255	1262	1963	3225	141770
Garrett	259	669	928			0			0	127980
Harford	878	1300	2178	879	1300	2179	2395	3313	5708	272263
Howard	175	515	690	175	515	690	481	1127	1608	74562
Kent	106	276	382			0			0	34592
Montgomery	2548	2499	5047	2548	2499	5047	6582	5091	11673	558045
Prince George's	4730	3519	8249	4541	3391	7932	12900	8532	21432	1036421
Queen Anne's	138	345	483			0			0	52727
St Mary's	310	595	905			0			0	126388
Somerset	180	740	920			0			0	95040
Talbot	136	367	503			0			0	49293
Washington	930	1610	2540	930	1610	2540	2750	4072	6822	292285
Wicomico	605	1600	2205			0			0	235411
Worcester	168	367	535			0			0	56361
Total Counties	20016	26670	46686	15510	16770	32280	42638	38900	81538	5554519
Baltimore City	40575	26670	67245			0			0	8620737
State	60591	53340	113931	15510	16770	32280	42638	38900	81538	14175256

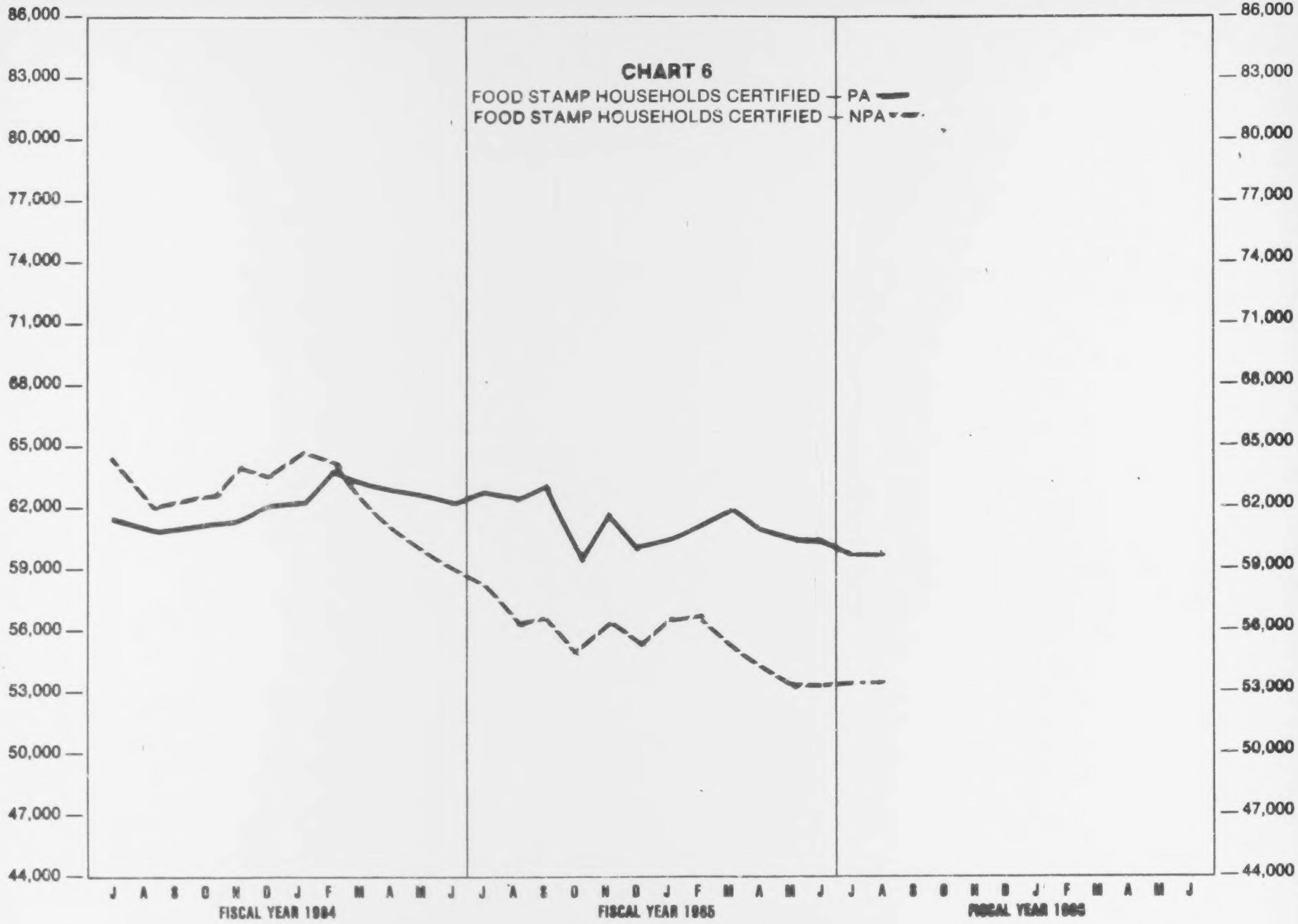


CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA

FOOD STAMP HOUSEHOLDS CERTIFIED — NPA

TABLE 14
CHILD SUPPORT COLLECTIONS

August, 1985

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 58,063.00	Not Reported	$ 1,970.00	$ 39,885.00	$ 97,948.00
Anne Arundel	394,831.00	96,381.00	18,045.00	N/A	394,831.00
Baltimore	226,006.00	134,977.00	23,701.00	N/A	226,006.00
Calvert	24,499.00	15,828.00	92.00	65,670.00	90.169.00
Caroline	23,305.00	15,306.00	1,971.00	45,783.00	69,088.00
Carroll	32,418.00	32,258.00	2,761.00	96,369.00	128,787.00
Cecil	32,918.00	84,703.00	3,285.00	137,572.00	170,490.00
Charles	41,505.00	38,245.00	5,668.00	94,475.00	135,980.00
Dorchester	37,482.00	37,987.00	2,933.00	59,019.00	96,501.00
Frederick	29,947.00	30,433.00	None Reported	56,394.00	86,341.00
Garrett	9,173.00	4,962.00	671.00	12,320.00	21,493.00
Harford	102,635.00	138,576.00	3,709.00	124,799.00	227,434.00
Howard	42,311.00	6,775.00	1,196.00	95,767.00	138,078.00
Kent	13,409.00	15,592.00	84.00	37,298.00	50,707.00
Montgomery	164,410.00	51,560.00	209.00	403,454.00	567,864.00
Prince George's	194,041.00	16,846.00	11,224.00	1,027,619.00	1,221,660.00
Queen Anne's	24,200.00	19,515.00	None Reported	37,310.00	61,510.00
St. Mary's	120,422.00	29,845.00	3,841.00	95,665.00	216,087.00
Somerset	23,989.00	25,843.00	2,110.00	31,462.00	55,451.00
Talbot	17,755.00	17,370.00	1,989.00	40,574.00	58,329.00
Washington	110,729.00	42,295.00	5,222.00	158,376.00	269,105.00
Wicomico	79,404.00	14,655.00	3,958.00	N/A	79,404.00
Worcester	21,348.00	17,405.00	2,308.00	41,371.00	62,719.00
Total Counties	1,824,800.00	887,357.00	96,947.00	2,701,182.00	4,525,982.00
Baltimore City	1,304,120.00	458,607.00	23,372.00	1,232,364.00	2,536,484.00
State	$3,128,920.00	$1,345,964.00	$120,319.00	3,933,546.00	7,062,466.00

*Total Collections are GROSS Collections plus NON-AFDC Collections

N/A Indicates not available except quarterly.

TABLE 15
CHILD SUPPORT CASE DATA

August, 1985

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,641	39	35	–	1,645	509	10	3	–	516
Anne Arundel	5,702	313	262	–	5,753	N/A	–	–	–	–
Baltimore	8,170	227	253	–	8,144	N/A	–	–	–	–
Calvert	754	47	31	–	770	755	15	7	–	763
Caroline	739	42	16	–	765	454	14	13	–	455
Carroll	886	48	34	–	900	691	12	9	–	694
Cecil	1,332	52	23	–	1,361	N/A	–	–	–	–
Charles	1,927	85	42	–	1,970	658	12	7	–	663
Dorchester	922	67	36	–	953	925	24	11	–	938
Frederick	1,633	87	18	–	1,702	584	7	6	–	585
Garrett	299	14	12	–	301	127	6	6	–	127
Harford	1,998	103	192	–	1,909	2,101	54	83	–	2,072
Howard	594	48	31	–	611	515	10	7	–	518
Kent	385	21	1	–	405	442	5	4	–	443
Montgomery	3,738	353	341	–	3,750	N/A	–	–	–	–
Prince George's	10,489	523	410	–	10,602	N/A	–	–	–	–
Queen Anne's	426	10	39	–	397	403	11	10	–	404
St. Mary's	1,037	52	47	–	1,042	829	27	14	–	842
Somerset	679	30	28	–	681	317	7	12	–	312
Talbot	386	13	5	–	394	436	4	3	–	437
Washington	1,220	97	109	–	1,208	1,336	49	32	–	1,353
Wicomico	2,391	39	72	–	2,358	N/A	–	–	–	–
Worcester	560	72	62	–	570	613	36	23	–	626
Total Counties	47,908	2,382	2,099	–	48,191	11,695	303	250	–	11,748
Baltimore City	47,749	2,261	875	–	49,135	61,789	530	115	–	62,204
State	95,657	4,643	2,974	–	97,326	73,484	833	365	–	73,952

N/A Indicates not available except quarterly.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

August 1985

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	2	1											6	7	3
Anne Arundel	3	2	1	2	2	2	1	2		1		2	14	10	8
Baltimore	11		1	3	4		2	2		1	2		23	9	3
Calvert														2	
Caroline				2			1			1			5	3	
Carroll			1		3	1		1	1		2		2	6	1
Cecil		1		1						1				4	
Charles			1		1			1					5	7	
Dorchester													4	4	
Frederick													1		
Garrett				1			1						5	1	
Harford													6	6	
Howard			1										2	3	1
Kent			1										1	1	1
Montgomery	4			2	2			1		2	1		28	7	
Prince George's	24	1	1	10	3	1	5	1		5	2	1	47	55	12
Queen Anne's													1		1
St. Mary's													2	5	2
Somerset		1											2	4	1
Talbot													2	1	1
Washington		2											1	3	
Wicomico	4			1						1			6	7	
Worcester	2	1	1										3	4	2
Total Counties	50	9	8	22	15	4	10	8	1	12	7	3	166	149	36
Baltimore City	81	3	5	23	33	1	8	6	1	15	27		227	146	10
Special Projects															
State	131	12	13	45	48	5	18	14	2	27	34	3	393	295	46

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutonal opinions.

APPENDIX

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

July 1985

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	BASIC NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM. & CHILD.	6	287	3	38			† 12	6	18	370	11%
EA: ADULTS	7	617	4	65	19		† 5	11	67	795	24
EA: REFUGEES											
EA TOTAL	13	904	7	103	19		† 17	17	85	1,165	35
EAFC	27	889	7	386	6	1	799	25	†1	2,139	65
GRAND TOTAL	40	1,793	14	489	25	1	816	40	86	3,304	100

†coding errors

For the month of July there were 3,921 requests for emergency assistance with 3,304 approvals. The approval rate was 84%. The EAFC program accounted for 65% (2,139) of the total approvals (3,304). Within the EAFC program, Harsh Weather amounted to 37% (799) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY
JULY 1985

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIAN-CES		STRAN-DED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EX-TREMENESS OF WEATH-ER		THEFT OF AMOUNT		BURIAL		TOTAL	
	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED
ALLEGHENY............	1	-	6	5	-	-	10	8	-	-	-	-	37	27	-	-	1	1	55	41
ANNE ARUNDEL........	4	4	78	69	2	2	1	1	3	3	1	1	10	6	3	3	-	-	102	89
BALTIMORE............	7	5	191	123	9	6	6	5	1	1	-	-	101	56	1	1	2	2	318	199
CALVERT..............	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAROLINE.............	-	-	9	3	-	-	-	-	-	-	-	-	7	4	-	-	-	-	16	7
CARROLL..............	-	-	9	6	-	-	-	-	-	-	-	-	2	2	-	-	3	3	14	11
CECIL................	-	-	10	7	-	-	-	-	2	1	-	-	20	16	-	-	1	1	33	25
CHARLES..............	1	1	8	4	3	3	5	4	2	-	-	-	11	8	-	-	2	-	32	20
DORCHESTER...........	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FREDERICK............	-	-	8	3	-	-	-	-	2	-	-	-	30	25	-	-	2	1	42	29
GARRETT..............	-	-	1	1	-	-	1	1	-	-	-	-	10	9	1	1	-	-	13	12
HARFORD..............	2	1	71	42	3	1	-	-	4	2	-	-	22	14	-	-	1	-	103	60
HOWARD...............	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KENT.................	-	-	-	-	1	1	-	-	-	-	-	-	1	-	-	-	-	-	2	1
MONTGOMERY...........	3	1	63	24	-	-	10	5	3	-	1	-	37	20	2	2	3	-	122	52
PRINCE GEORGES.......	2	1	251	183	-	-	1	-	1	-	1	-	44	27	-	-	6	6	306	217
QUEEN ANNES..........	-	-	-	-	-	-	-	-	-	-	-	-	5	3	-	-	-	-	5	3
ST. MARYS............	1	1	10	6	-	-	-	-	2	1	-	-	8	7	-	-	-	-	21	15
SOMERSET.............	1	-	-	-	-	-	-	-	1	1	-	-	5	4	-	-	-	-	7	5
TALBOT...............	-	-	5	5	-	-	-	-	-	-	-	-	5	2	-	-	-	-	10	7
WASHINGTON...........	1	-	60	21	2	-	1	1	4	1	-	-	58	16	-	-	-	-	126	39
WICOMICO.............	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WORCESTER............		-	4	1	-	-	1	-	-	-	-	-	8	2	-	-	-	-	13	3
TOTAL COUNTIES.......	23	14	784	503	20	13	36	25	25	10	3	1	421	248	7	7	21	14	1340	835
BALTIMORE CITY.......	26	26	1353	1290	1	1	475	464	15	15	-	-	598	568	33	33	73	72	2574	2469
STATE TOTALS.........	49	40	2137	1793	21	14	511	489	40	25	3	1	1019	816	40	40	94	86	†3921	3304

†Includes seven(7) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

July 1985

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./CHILD.	$ 850	$ 28,725	$ 750	$ 3,790			$ †1,308	$ 543	$11,450	$ 47,416
EA: ADULTS	965	103,166	553	12,600	$ 1,966		†1,117	1,097	41,607	163,071
EA: REFUGEES										
EA TOTAL	1,815	131,891	1,303	16,390	1,966		†2,425	1,640	53,057	210,487
EAFC	5,799	198,308	1,625	94,349	681	$ 128	97,173	4,453	†415	402,931
GRAND TOTAL	7,614	330,199	2,928	110,739	2,647	128	99,598	6,093	53,472	613,418

†coding errors

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

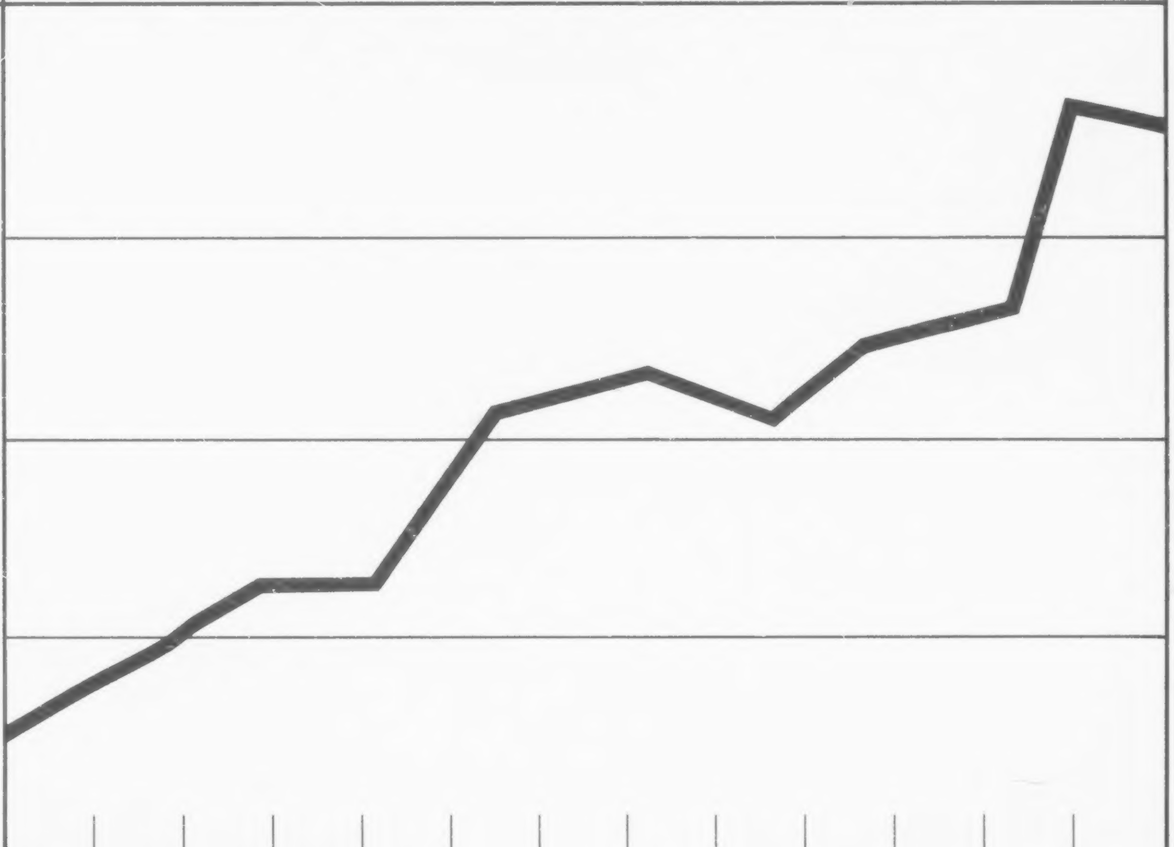
1/27/86 S3645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

SEPTEMBER, 1985



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

SEPTEMBER 1985

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

- Table 3: The AFDC recipient counts have dropped due to an adjustment in the AIMS reporting system. Previously the system double-counted any case which received two checks in the same calendar month, e.g. an application which received a prorated check (application signed in the previous month) and a full benefit check on the same day.
- Table 6: For FY 1986, the allowable payment for BURIALS in EA has been raised from $400 to $650. This has caused the average payment per EA grant to increase. The average EA grant for September 1985 is $182.14; the average EA grant for all of FY 1985 was $149.66.
- Table 13: The Food Stamp participation data for August is now available. Table 13 for August 1985 is included as an Appendix. The Food Stamp participation data for September is not available for the AIMS subdivisions, it will be included in the next statistical report.
- Table 16, 17 and 18 are not available for September. The Emergency Assistance data will be included in the next statistical report.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

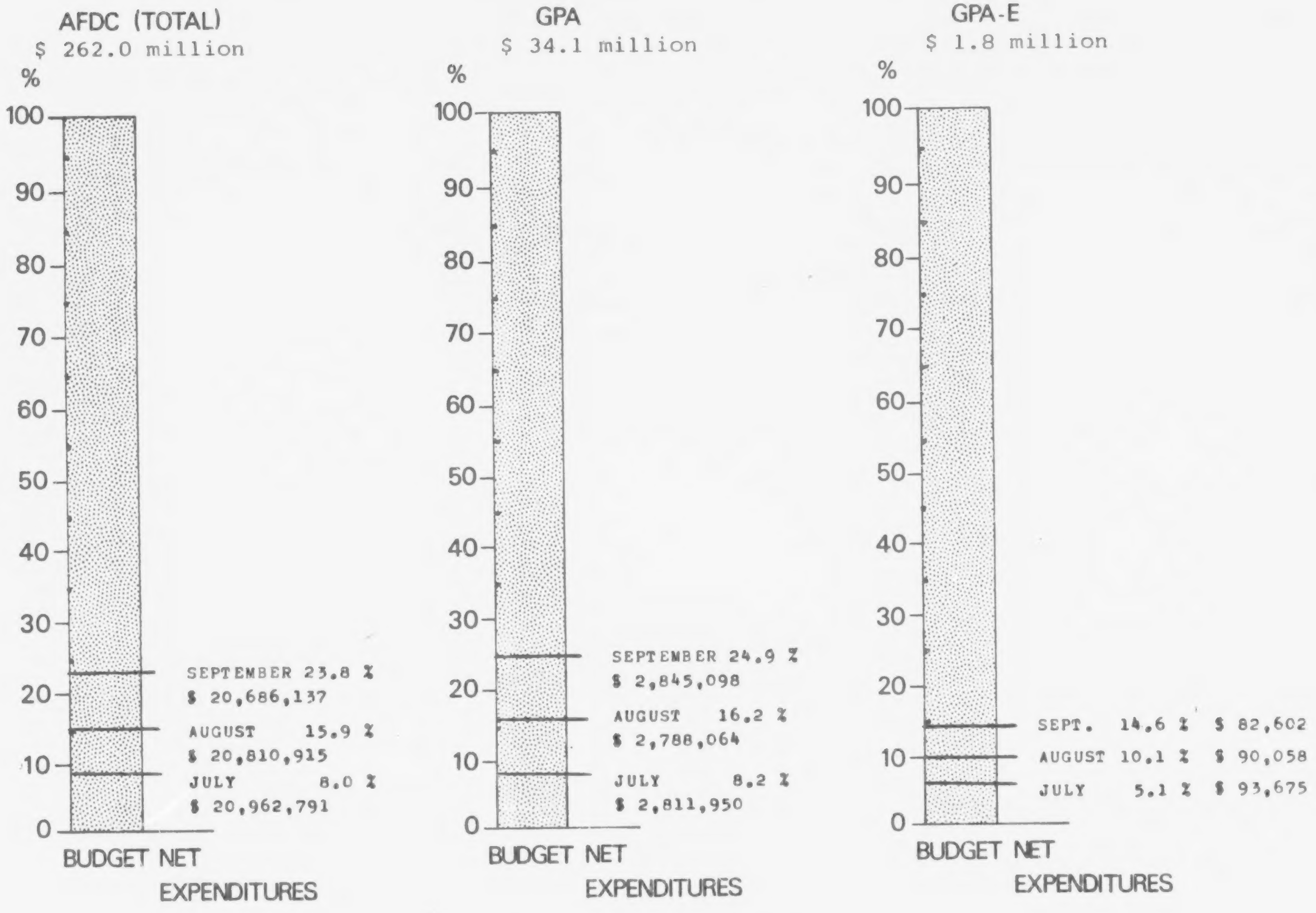

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

September 1985

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,686,137	108.85	107.13	107.33	62,277,028	262,034,174	23.8
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,196,895	109.41	107.72		60,784,113		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	489,242	89.84	87.79		1,493,185		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,845,098	138.13	134.89	129.89	8,504,090	34,195,541	24.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	82,602	157.04	156.50	159.55	266,209	1,818,870	14.6
PUBLIC ASSISTANCE TO ADULTS — PAA	379,713	391.86	375.16	384.56	1,126,993		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC........................	366,886	185.39	187.01	202.76	1,427,409	4,683,756	30.5
EMERGENCY ASSISTANCE — EA	185,966	182.14	171.64	146.58	684,162	2,527,567	27.1
GPA REFUGEES	48,036	118.61	128.28	151.02	161,883	906,120	17.9
GPA — E REFUGEES	6,981	89.50	90.43	116.96	18,989	140,352	13.5

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

September 1985

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	70,130	72,335	- 3.0	190,042	195,771	- 2.9	193,770	203,449	95.2
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	68,871	71,003	- 3.0	184,596	190,029	- 2.9	188,101		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,259	1,332	- 5.5	5,446	5,742	- 5.1	5,669		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	20,149	20,721	- 2.8	20,597	21,217	- 2.9	21,015	21,939	95.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	423	451	- 6.2	526	567	- 7.2	567	950	59.7
PUBLIC ASSISTANCE TO ADULTS — PAA	969	1,027	- 5.6	969	1,027	- 5.6	1,001	1,074	93.2
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,979	2,548	-22.3				2,544	1,925	132.2
EMERGENCY ASSISTANCE — EA	1,021	1,409	-27.5				1,329	1,437	92.5
GPA REFUGEES	243	267	- 9.0	405	430	- 5.8	421	500	84.2
GPA — E REFUGEES	20	20	NC	78	69	+13.0	70	100	70.0

† Cases

TABLE 3

(AFDC - TOTAL)

AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

September 1985

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	79	53	19	1420	41	1418	2541	1674	4215	-176	435850	103.40
Anne Arundel	247	168	104	3561	163	2986	5069	2847	7916	109	871065	110.04
Baltimore	296	275	155	4472	168	4324	6893	4201	11094	178	1298190	117.02
Calvert	34	21	13	459	30	461	772	443	1215	-45	133363	109.76
Caroline	34	29	3	331	16	333	574	293	867	-162	91198	105.19
Carroll	39	34	15	422	27	416	652	399	1051	-148	118616	112.86
Cecil	73	73	29	771	70	767	1318	772	2090	-5	223226	106.81
Charles	71	38	27	950	44	946	1651	901	2552	81	277207	108.62
Dorchester	55	21	20	550	24	545	962	467	1429	-116	153731	107.58
Frederick	140	72	59	900	74	715	1147	675	1822	-6	197153	108.21
Garrett	28	15	16	376	19	378	717	482	1199	-67	122443	102.12
Harford	143	86	32	1318	74	1295	2121	1210	3331	-55	360575	108.25
Howard	59	25	34	291	25	290	473	269	742	-88	82046	110.57
Kent	16	11	4	194	16	190	295	174	469	-48	50867	108.46
Montgomery	317	191	151	3012	215	2878	5008	2648	7656	11	989166	129.20
Prince George's	577	281	172	7513	411	6816	11623	6231	17854	18	1998868	111.96
Queen Anne's	22	16	2	288	20	285	455	254	709	-303	75975	107.16
St Mary's	57	29	21	639	35	640	1155	594	1749	-118	186246	106.49
Somerset	28	16	3	349	15	339	595	307	902	-79	91932	101.92
Talbot	24	13	4	268	14	264	438	236	674	-44	74093	109.93
Washington	149	90	46	1276	69	1243	2144	1289	3433	30	367194	106.96
Wicomico	93	34	42	983	55	973	1747	845	2592	-214	271222	104.64
Worcester	37	12	15	353	18	342	628	305	933	-68	95434	102.29
Total Counties	2618	1603	986	30696	1643	28844	48978	27516	76494	-1315	8565660	111.98
Baltimore City	1675	1008	362	41684	1241	41286	74034	39514	113548	-4414	12301558	108.34
State	4293	2611	1348	72380	2884	70130	123012	67030	190042	-5729	20867218	109.80

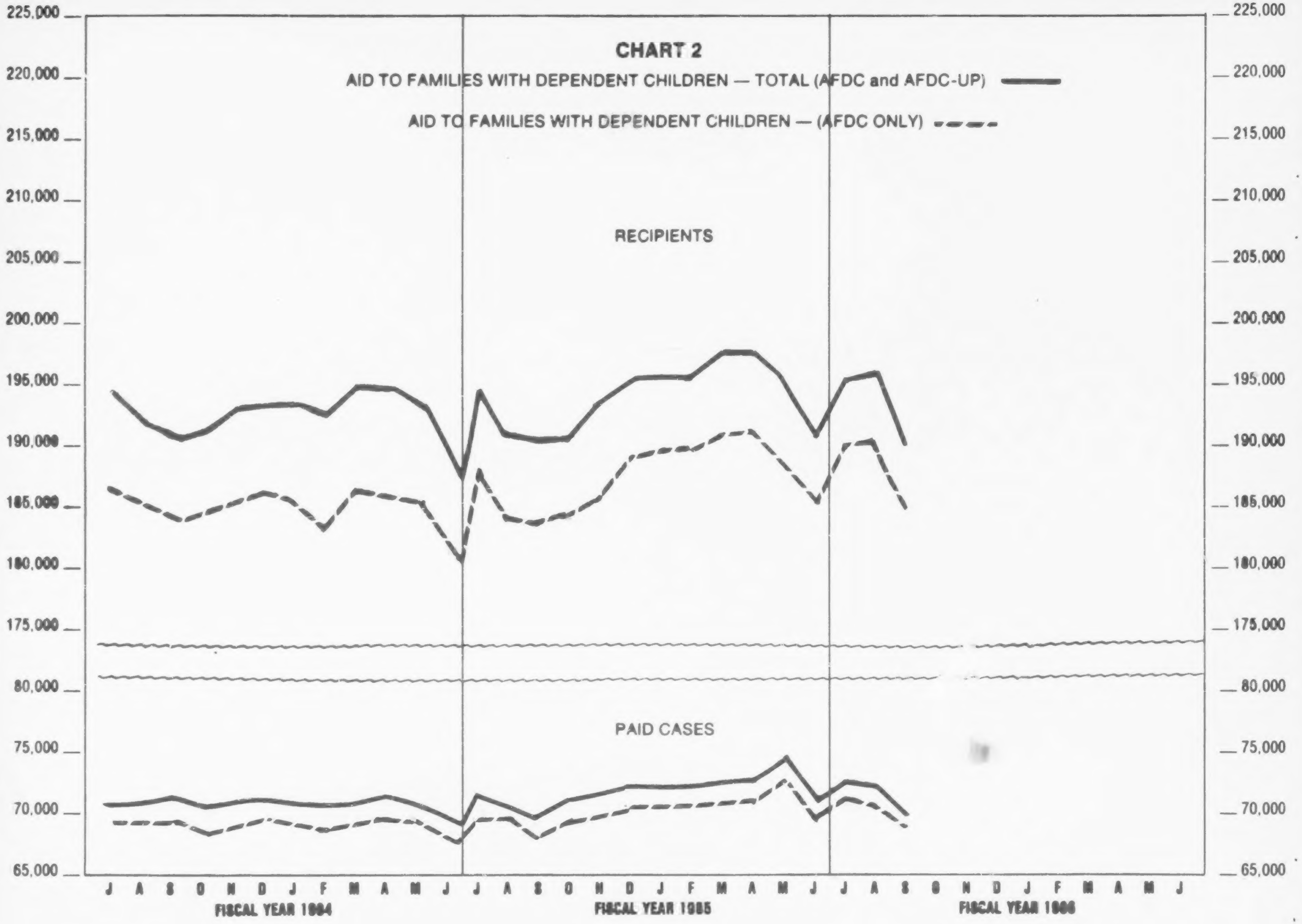

CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
September 1985

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	57	39	13	1168	33	1171	2008	1181	3189	-138	343529	107.72
Anne Arundel	235	162	99	3461	151	2928	4931	2733	7664	108	848226	110.68
Baltimore	275	266	134	4346	161	4205	6659	3968	10627	196	1251673	117.78
Calvert	34	21	13	448	29	449	738	419	1157	-31	128334	110.92
Caroline	29	27	1	327	16	329	562	285	847	-161	88632	104.64
Carroll	38	32	14	416	27	410	640	387	1027	-159	116522	113.46
Cecil	65	68	22	743	61	738	1260	714	1974	10	212625	107.71
Charles	70	36	26	915	40	916	1566	841	2407	107	264827	110.02
Dorchester	52	21	17	546	24	541	954	459	1413	-109	152356	107.82
Frederick	137	71	56	887	74	706	1125	657	1782	-4	194478	109.13
Garrett	20	11	9	279	14	280	497	286	783	-32	84476	107.89
Harford	134	81	28	1292	70	1270	2076	1160	3236	-55	352294	108.87
Howard	57	25	29	287	24	286	464	261	725	-90	80406	110.90
Kent	15	11	3	190	16	186	283	166	449	-33	49646	110.57
Montgomery	309	188	148	2951	213	2831	4865	2556	7421	11	964456	129.96
Prince George's	560	277	162	7427	389	6738	11438	6082	17520	24	1966664	112.25
Queen Anne's	22	16	2	284	20	281	443	246	689	-303	74143	107.61
St Mary's	57	28	19	618	35	620	1102	554	1656	-103	178057	107.52
Somerset	26	16	2	342	15	332	577	293	870	-69	89431	102.79
Talbot	24	13	4	267	14	263	436	234	670	-44	73698	110.00
Washington	147	85	46	1211	65	1163	1962	1129	3091	29	336596	108.90
Wicomico	85	32	35	969	54	960	1726	819	2545	-197	266837	104.85
Worcester	34	12	13	352	18	341	625	303	928	-68	95007	102.38
Total Counties	2482	1538	895	29726	1563	27944	46937	25733	72670	-1111	8212913	113.02
Baltimore City	1613	988	329	41325	1223	40927	73129	38797	111926	-4322	12160519	108.65
State	4095	2526	1224	71051	2786	68871	120066	64530	184596	-5433	20373432	110.37

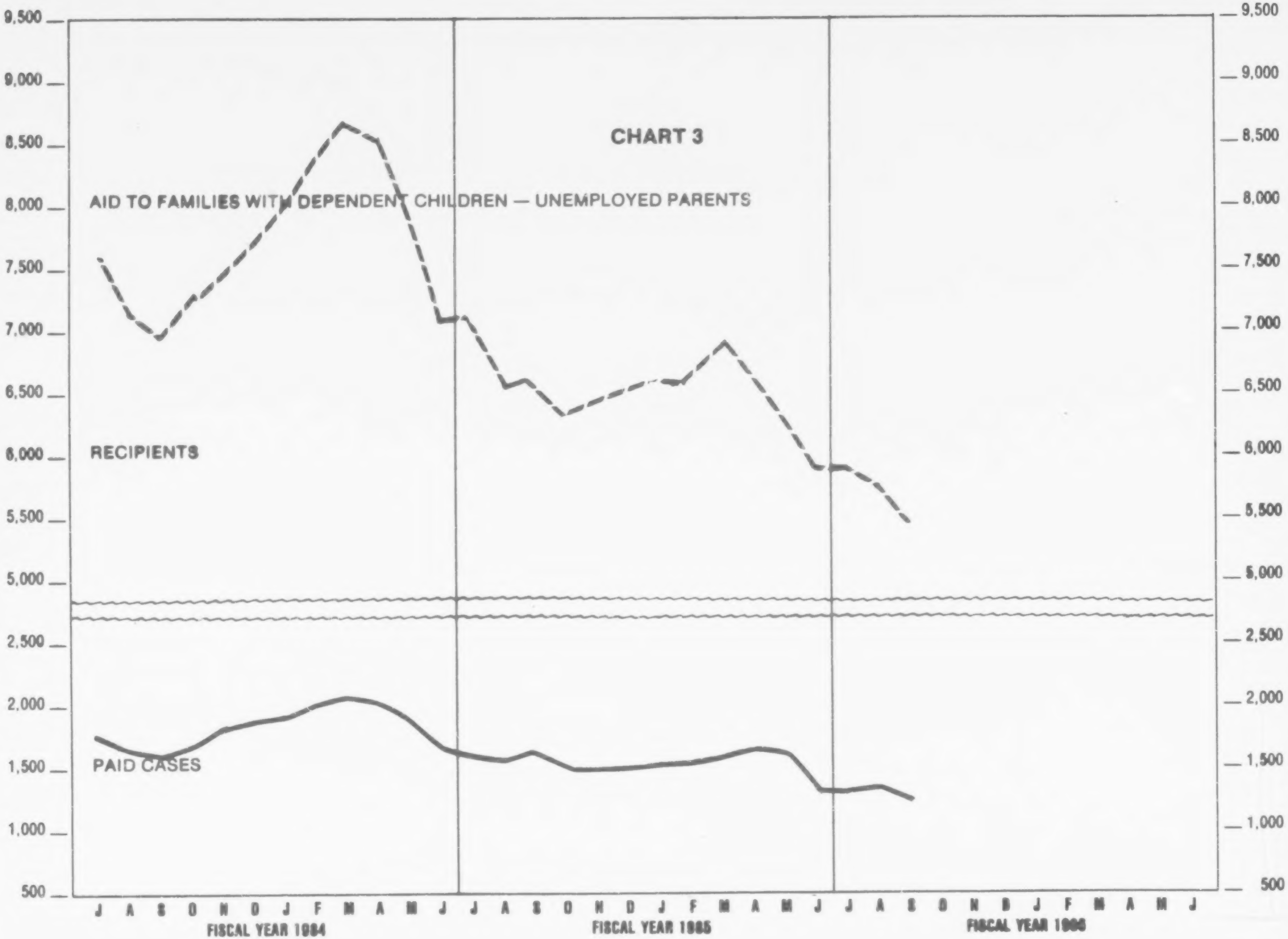

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5

(AFDC - UP)

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

September 1985

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	22	14	6	252	8	247	533	493	1026	-38	92321	89.98
Anne Arundel	12	6	5	100	12	58	138	114	252	1	22839	90.63
Baltimore	21	9	21	126	7	119	234	233	467	-18	46517	99.61
Calvert	0	0	0	11	1	12	34	24	58	-14	5029	86.71
Caroline	5	2	2	4	0	4	12	8	20	-1	2566	128.30
Carroll	1	2	1	6	0	6	12	12	24	11	2094	87.25
Cecil	8	5	7	28	9	29	58	58	116	-15	10601	91.39
Charles	1	2	1	35	4	30	85	60	145	-26	12380	85.38
Dorchester	3	0	3	4	0	4	8	8	16	-7	1375	85.94
Frederick	3	1	3	13	0	9	22	18	40	-2	2675	66.88
Garrett	8	4	7	97	5	98	220	196	416	-35	37967	91.27
Harford	9	5	4	26	4	25	45	50	95	0	8281	87.17
Howard	2	0	5	4	1	4	9	8	17	2	1640	96.47
Kent	1	0	1	4	0	4	12	8	20	-15	1221	61.05
Montgomery	8	3	3	61	2	47	143	92	235	0	24710	105.15
Prince George's	17	4	10	86	22	78	185	149	334	-6	32204	96.42
Queen Anne's	0	0	0	4	0	4	12	8	20	0	1832	91.60
St Mary's	0	1	2	21	0	20	53	40	93	-15	8189	88.05
Somerset	2	0	1	7	0	7	18	14	32	-10	2501	78.16
Talbot	0	0	0	1	0	1	2	2	4	0	395	98.75
Washington	2	5	0	65	4	80	182	160	342	1	30598	89.47
Wicomico	8	2	7	14	1	13	21	26	47	-17	4385	93.30
Worcester	3	0	2	1	0	1	3	2	5	0	427	85.40
Total Counties	136	65	91	970	80	900	2041	1783	3824	-204	352747	92.25
Baltimore City	62	20	33	359	18	359	905	717	1622	-92	141039	86.95
State	198	85	124	1329	98	1259	2946	2500	5446	-296	493786	90.67

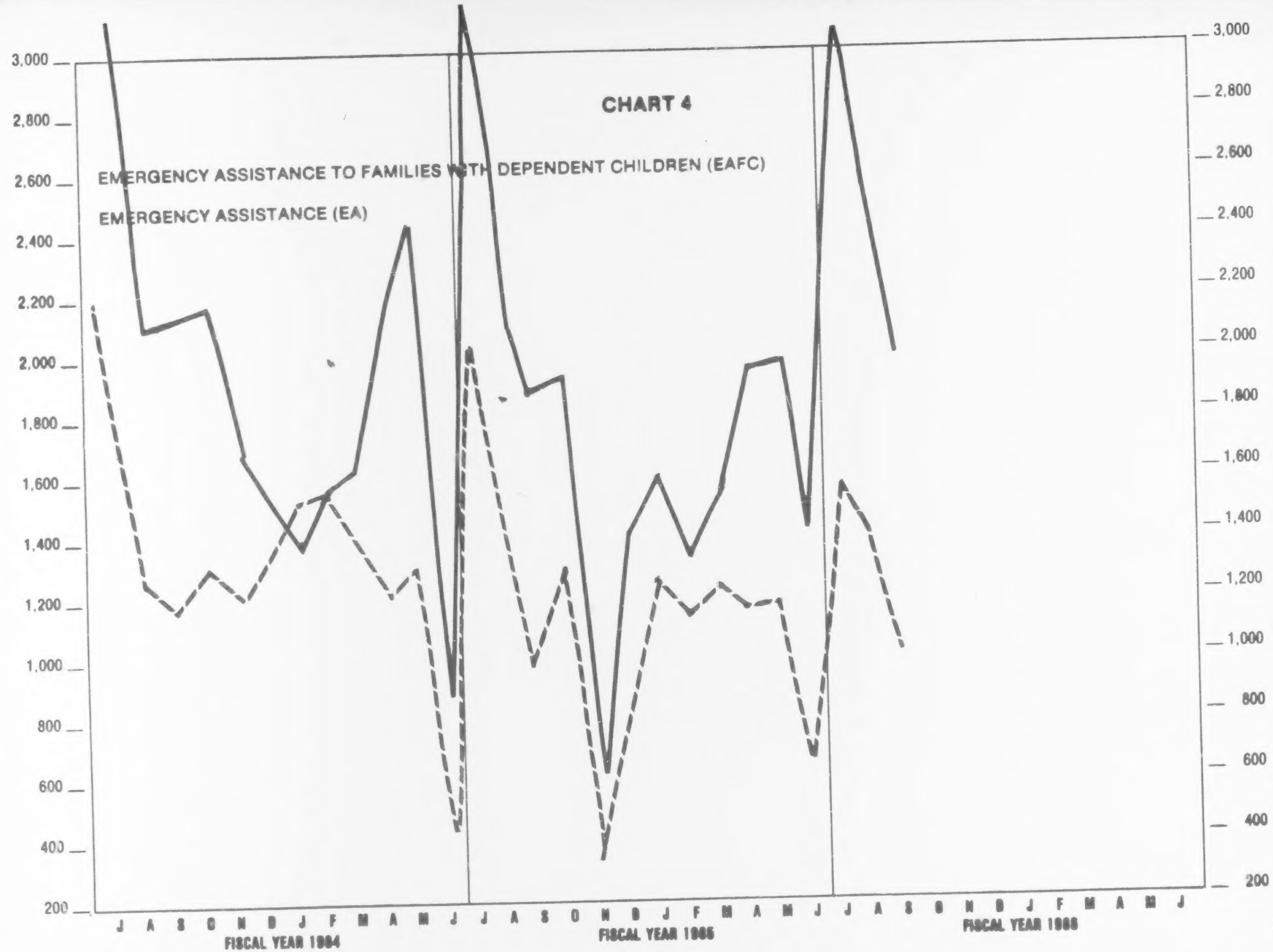

CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
3,000
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FISCAL YEAR 1984
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FISCAL YEAR 1985
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J
FISCAL YEAR 1986

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

September 1985

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	34	3,070.85	90.32	7	639.00	91.29
Anne Arundel	108	18,868.28	174.71	52	8,291.38	159.45
Baltimore	125	23,539.03	188.31	41	7,452.99	181.78
Calvert	2	310.10	155.05			
Caroline	8	1,087.16	135.90	1	400.00	400.00
Carroll	5	1,330.30	266.06			
Cecil	22	3,280.92	149.13	2	84.00	42.00
Charles	11	1,844.44	167.68	3	336.70	112.23
Dorchester	7	1,632.34	233.19	4	571.10	142.78
Frederick	10	1,128.00	112.60	1	616.00	616.00
Garrett	11	1,541.09	140.10	1	100.00	100.00
Harford	38	5,329.79	140.26	18	2,977.20	165.40
Howard	18	2,693.43	149.64	4	680.42	170.11
Kent	2	149.32	74.66			
Montgomery	41	8,253.88	201.31	14	2,492.71	178.05
Prince George's	155	28,887.82	186.37	63	10,814.67	171.66
Queen Anne's	1	130.00	130.00			
St Mary's	15	2,447.56	163.17	3	868.64	289.55
Somerset	4	414.28	103.57			
Talbot				2	159.00	79.50
Washington	11	1,152.47	104.77	11	1,635.00	148.64
Wicomico	23	5,739.04	249.52	25	6,951.78	278.07
Worcester	2	327.98	163.99			
Total Counties	653	113,158.08	173.36	252	45,070.59	178.85
Baltimore City	1,326	253,727.90	191.35	769	140,895.73	183.22
State	1,979	366,885.98	185.39	1,021	185,966.32	182.14

*SOURCE: Division of Budget and Finance

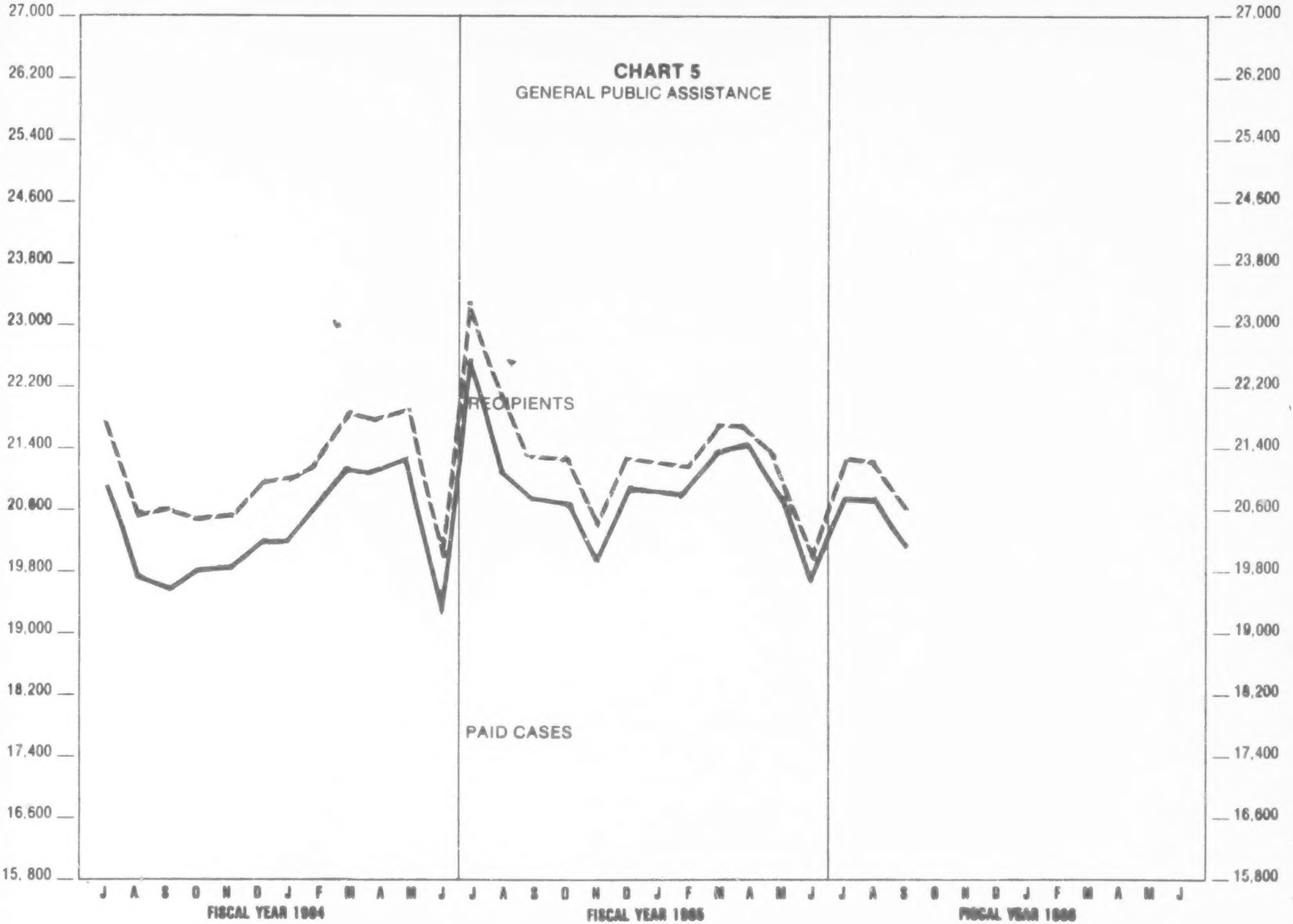

CHART 5
GENERAL PUBLIC ASSISTANCE

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
September 1985

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	25	17	10	138	15	151	163	-10	7484	45.91
Anne Arundel	125	83	52	796	73	515	542	-3	79002	145.76
Baltimore	89	82	51	729	40	658	694	3	122536	176.56
Calvert	8	8	3	94	12	97	101	-20	12070	119.50
Caroline	10	3	6	32	1	36	37	-9	3336	90.16
Carroll	15	10	6	77	9	79	85	-4	9848	115.86
Cecil	26	31	7	96	9	92	93	7	9887	106.31
Charles	30	17	9	134	18	143	150	-12	20133	134.22
Dorchester	14	4	4	64	13	68	70	-23	3794	54.20
Frederick	30	29	17	195	0	136	141		25274	179.25
Garrett	6	1	2	42	6	42	45	-7	4636	103.02
Harford	52	26	9	189	16	188	194	-7	27102	139.70
Howard	15	5	9	50	5	53	55		6062	110.22
Kent	9	1	2	19	2	18	17	-9	2037	119.82
Montgomery	147	89	52	1036	94	905	1099	34	190450	173.29
Prince George's	118	55	35	954	129	875	892	78	125758	140.98
Queen Anne's	9	9	1	61	6	63	65	-3	7748	119.20
St Mary's	21	9	5	91	6	94	92		13375	145.38
Somerset	6	3	0	35	4	40	41	-3	904	22.05
Talbot	9	4	4	37	7	36	38	-3	4908	129.16
Washington	32	13	15	81	21	103	112	-6	7648	68.29
Wicomico	27	8	13	139	18	150	157	-35	7204	45.89
Worcester	14	10	4	39	7	40	42	-2	4116	98.00
Total Counties	837	517	316	5128	511	4582	4925	-34	695312	141.18
Baltimore City	1967	1134	543	15381	1276	15810	16077	-611	2261244	140.65
State	2804	1651	859	20509	1787	20392	21002	-645	2956556	140.77

TABLE 8

(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

September 1985

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	70	36	49	274	34	129	141	4	27667	196.22
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	2	0	2	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	136	59	80	391	77	314	463	-36	76277	164.75
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	1	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	209	95	131	665	111	443	604	-32	103944	172.09
Baltimore City				1	1					
State	209	95	131	666	112	443	604	-32	103944	172.09

TABLE 9

MEDICAL ASSISTANCE

SEPTEMBER, 1985

NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	313	19	29	13	129	0	122	6	280	19
Anne Arundel	484	46	59	17	154	3	244	13	457	33
Baltimore	578	110	57	48	205	12	307	38	569	98
Calvert	94	2	13	3	25	0	51	6	89	9
Caroline	53	28	0	0	20	27	46	2	66	29
Carroll	86	5	9	5	14	0	59	2	82	7
Cecil	123	6	24	3	53	0	56	2	133	5
Charles	222	5	0	4	110	0	99	5	209	9
Dorchester	88	0	10	0	21	0	47	0	78	0
Frederick	193	9	16	10	50	0	101	5	167	15
Garrett	116	2	19	1	60	0	33	1	112	2
Harford	226	5	18	3	62	0	66	0	146	3
Howard	123	19	16	7	55	0	56	2	127	9
Kent	64	4	7	4	30	0	37	0	74	4
Montgomery	599	72	51	22	163	7	289	19	503	48
Prince George's	1191	52	157	12	341	4	583	29	1081	45
Queen Anne's	45	5	11	3	17	0	14	0	42	3
St Mary's	61	10	4	3	28	0	22	0	54	3
Somerset	72	6	5	3	21	0	59	0	85	3
Talbot	45	7	12	2	10	0	29	3	51	5
Washington	244	19	17	11	101	6	120	5	238	22
Wicomico	170	12	19	12	68	1	81	6	168	19
Worcester	69	2	7	0	19	3	44	3	70	6
Total Counties	5259	445	560	186	1756	63	2565	147	4881	396
Baltimore City	2768	163	239	86	937	1	1529	118	2705	205
State	8027	608	799	272	2693	64	4094	265	7586	601

TABLE 10
MEDICAL ASSISTANCE
SEPTEMBER, 1985
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	18	15	1	0	16
Anne Arundel	28	28	0	5	33
Baltimore	60	57	1	10	68
Calvert	9	8	0	1	9
Caroline	7	8	0	0	8
Carroll	15	14	0	0	14
Cecil	7	6	1	0	7
Charles	7	7	0	1	8
Dorchester	4	4	0	0	4
Frederick	22	22	0	0	22
Garrett	7	7	0	0	7
Harford	14	7	0	0	7
Howard	5	6	0	0	6
Kent	2	2	0	0	2
Montgomery	44	41	0	1	42
Prince George's	26	38	0	7	45
Queen Anne's	3	3	0	0	3
St Mary's	9	6	4	0	10
Somerset	8	9	0	0	9
Talbot	2	2	0	0	2
Washington	16	12	0	0	12
Wicomico	14	10	0	2	12
Worcester	5	5	0	0	5
Total Counties	332	317	7	27	351
Baltimore City	294	294	0	0	294
State	626	611	7	27	645

TABLE 11-A
RECONSIDERATIONS COMPLETED
SEPTEMBER 1985

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM
Allegany	0	199	33	232	1	0	148	221	38
Anne Arundel	12	501	12	513	0	0	0	425	0
Baltimore	0	439	17	456	0	0	0	452	71
Calvert	1	51	1	52	0	0	19	52	14
Caroline	1	46	0	46	0	0	6	47	11
Carroll	3	48	0	48	0	0	12	37	8
Cecil	0	96	1	97	0	0	43	117	26
Charles	0	118	3	121	1	0	59	24	17
Dorchester	0	75	0	75	0	0	29	68	5
Frederick	0	112	2	114	0	0	0	126	23
Garrett	0	34	13	47	0	0	36	64	27
Harford	1	139	1	140	0	0	74	90	17
Howard	0	29	0	29	0	0	14	37	0
Kent	0	28	0	28	0	0	13	28	5
Montgomery	3	412	4	416	9	16	0	432	87
Prince George's	0	915	0	915	0	0	0	456	5
Queen Anne's	0	35	0	35	0	0	9	29	15
St Mary's	0	70	3	73	0	0	37	89	19
Somerset	0	63	0	63	0	0	10	75	17
Talbot	0	34	0	34	0	0	13	24	2
Washington	0	170	7	177	0	0	0	341	46
Wicomico	0	90	1	91	0	0	53	242	21
Worcester	0	50	0	50	0	0	17	17	10
Total Counties	21	3754	98	3852	11	16	592	3493	484
Baltimore City	46	6138	38	6176	4	0	3797	1884	432
State	67	9892	136	10028	15	16	4389	5377	916

T A B L E 11-B
INTERIM CHANGES COMPLETED
S E P T E M B E R 1985

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	SPEN MA-COMM
Allegany	20	1069	436	1505	111	0	1241	1337	26	46	190	19
Anne Arundel	9	1033	20	1053	172	0	0	597	0	0	4	0
Baltimore	6	545	28	573	76	160	0	409	101	30	254	33
Calvert	0	212	17	229	14	0	138	250	11	13		
Caroline	3	147	3	150	4	0	87	169	126	11	13	4
Carroll	13	456	6	462	38	0	237	402	3	8	10	9
Cecil	3	697	40	737	64	0	556	637	12	30	9	13
Charles	13	418	31	449	51	0	446	387	17	80	12	21
Dorchester	3	336	4	340	18	0	255	314	151	4	21	6
Frederick	1	250	6	256	60	0	0	662	23	10	19	11
Garrett	0	210	96	306	35	0	241	601	14	25	2	12
Harford	9	1288	37	1325	184	0	994	1258	18	15	13	16
Howard	8	253	6	259	24	0	187	546	56	47	25	6
Kent	0	127	4	131	3	0	88	99	22	1	1	0
Montgomery	3	955	22	977	180	544	0	416	129	95	181	20
Prince George's	0	1368	0	1368	0	0	0	168	22	5	399	43
Queen Anne's	2	165	4	169	18	0	87	114	26	3	3	7
St Mary's	1	478	24	502	36	0	321	820	12	7	17	1
Somerset	2	169	5	174	14	0	114	215	42	11	7	7
Talbot	0	94	0	94	4	0	63	113	44	33	1	2
Washington	2	349	32	381	40	0	0	834	41	47	14	18
Wicomico	4	652	13	665	22	0	568	705	92	20	55	3
Worcester	0	206	1	207	15	0	135	106	87	12	30	6
Total Counties	102	11477	835	12312	1183	704	5758	11159	1075	553	1280	257
Baltimore City	106	15259	165	15424	3871	59	15411	8316	978	95	732	108
State	208	26736	1000	27736	5054	763	21169	19475	2053	648	2012	365

TABLE 12
FOOD STAMP PROGRAM
SEPTEMBER 1985

LOCAL DEPARTMENT	APPLICATIONS DISPOSED OF							
	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	35	31	3	34	176	109	28	137
Anne Arundel	0	0	0	0	327	187	109	296
Baltimore	0	0	0	0	421	386	148	534
Calvert	12	10	1	11	59	31	14	45
Caroline	23	22	2	24	91	76	18	94
Carroll	26	26	4	30	60	47	36	83
Cecil	47	60	0	60	134	105	36	141
Charles	24	17	1	18	138	88	31	119
Dorchester	36	25	7	32	181	124	68	192
Frederick	0	0	0	0	121	50	69	119
Garrett	4	4	2	6	71	45	14	59
Harford	188	77	16	93	313	110	53	163
Howard	34	26	4	30	108	70	27	97
Kent	12	5	2	7	31	19	9	28
Montgomery	0	0	0	0	534	265	331	596
Prince George's	0	0	0	0	902	535	321	856
Queen Anne's	11	14	1	15	25	16	7	23
St Mary's	18	20	1	21	127	75	47	122
Somerset	19	12	1	13	157	108	23	131
Talbot	10	10	0	10	46	28	11	39
Washington	0	0	0	0	286	178	65	243
Wicomico	51	44	13	57	212	161	53	214
Worcester	34	18	10	28	55	38	26	64
Total Counties	584	421	68	489	4575	2851	1544	4395
Baltimore City	2973	2047	507	2554	2187	1486	470	1956
State	3557	2468	575	3043	6762	4337	2014	6351

TABLE 13
FOOD STAMP PROGRAM
SEPTEMBER 1985

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS PA	CERTIFIED HOUSEHOLDS NPA	CERTIFIED HOUSEHOLDS TOTAL	PARTICIPATING HOUSEHOLDS PA	PARTICIPATING HOUSEHOLDS NPA	PARTICIPATING HOUSEHOLDS TOTAL	PARTICIPATING INDIVIDUALS PA	PARTICIPATING INDIVIDUALS NPA	PARTICIPATING INDIVIDUALS TOTAL	$ VALUE OF COUPONS TOTAL $
Allegany	1102	1966	3068			0			0	380154
Anne Arundel	2144	1977	4121	2144	1977	4121	5912	4352	10264	521320
Baltimore	3241	3207	6448	3241	3207	6448	8412	6582	14994	794857
Calvert	214	425	639			0			0	80999
Caroline	160	480	640			0			0	62768
Carroll	225	489	714			0			0	75541
Cecil	478	908	1386			0			0	172407
Charles	532	986	1518			0			0	204622
Dorchester	307	652	959			0			0	90853
Frederick	469	773	1242	469	773	1242	1246	1962	3208	140253
Garrett	265	660	925			0			0	132109
Harford	852	1277	2129			0			0	257568
Howard	182	479	661			0			0	73957
Kent	98	269	367			0			0	32885
Montgomery	2524	2433	4957	2524	2433	4957	6490	4879	11369	542878
Prince George's	4649	3263	7912	4450	3167	7617	12644	7730	20374	993512
Queen Anne's	142	307	449			0			0	48372
St Mary's	307	591	898			0			0	120122
Somerset	183	536	719			0			0	76365
Talbot	127	358	485			0			0	48128
Washington	941	1562	2503	941	1562	2503	2786	3954	6740	289673
Wicomico	594	1517	2111			0			0	234085
Worcester	174	373	547			0			0	58251
Total Counties	19910	25488	45398	13769	13119	26888	37490	29459	66949	5431679
Baltimore City	40202	26292	66494			0			0	8518071
State	60112	51780	111892	13769	13119	26888	37490	29459	66949	13949750

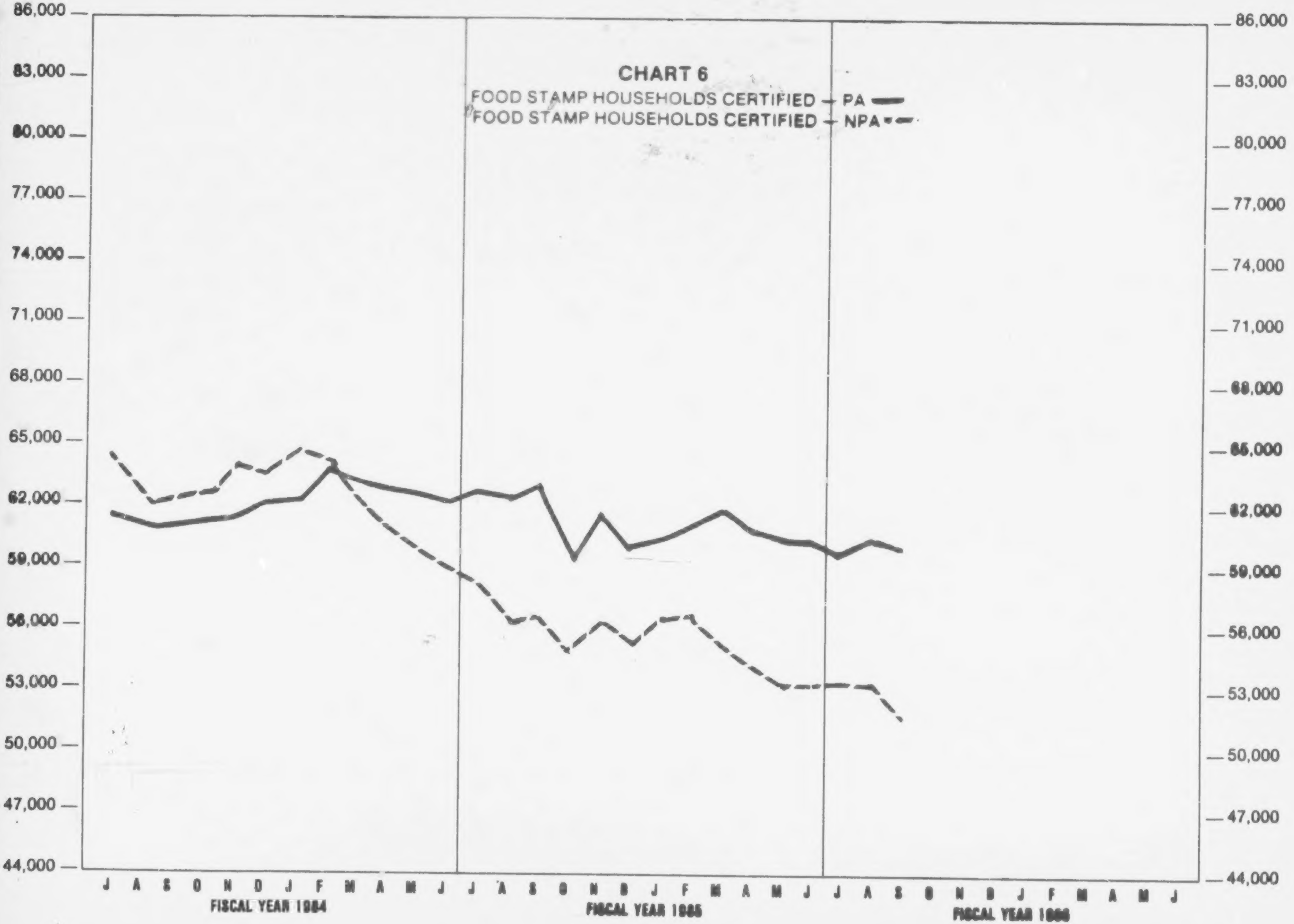

CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA ▬

FOOD STAMP HOUSEHOLDS CERTIFIED — NPA - -

TABLE 14
CHILD SUPPORT COLLECTIONS

September, 1985

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 45,153	$ 31,303	$ 2,172	$ 38,763	$ 83,916
Anne Arundel	131,062	292,000	43,809	N/A*	131,062
Baltimore	244,556	118,722	21,590	3,302,095**	3,546,651
Calvert	25,553	17,439	None Reported	70,654	96,207
Caroline	24,275	9,283	1,557	33,821	58,096
Carroll	26,230	19,118	2,537	91,243	117,473
Cecil	56,174	17,059	2,788	105,545	161,719
Charles	58,662	26,792	None Reported	105,401	164,063
Dorchester	34,493	18,220	2,647	56,668	91,161
Frederick	38,949	14,296	12,101	57,949	96,898
Garrett	10,007	14,214	895	12,366	22,373
Harford	67,049	44,110	3,249	20,548	87,597
Howard	23,79[illegible]	31,758	None Reported	82,722	106,518
Kent	11,684	7,520	81	41,603	53,287
Montgomery	101,710	97,641	169	372,805	474,515
Prince George's	145,164	88,589	44,089	1,078,919	1,224,083
Queen Anne's	16,066	9,884	4,590	34,512	50,578
St. Mary's	36,075	24,121	3,703	94,408	130,483
Somerset	25,867	9,764	1,629	28,653	54,520
Talbot	12,952	9,597	1,438	30,890	43,842
Washington	55,870	71,772	3,479	167,598	223,468
Wicomico	79,404	14,655	3,281	228,150**	307,554
Worcester	21,876	9,850	1,604	45,245	67,121
Total Counties	1,292,627	997,707	157,408	6,100,558	7,393,185
Baltimore City	825,916	2,306,579	82,687	972,603	1,798,519
State	$2,118,543	$3,304,286	$240,095	$7,073,161	$9,191,704

* Anne Arundel County Non-AFDC Collections Not Available at this time.

** Statistical Data Reported for July - September, 1985

*Total Collections are Gross Collections plus NON-AFDC Collections.

TABLE 15
CHILD SUPPORT CASE DATA

September, 1985

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,645	78	15	–	1,708	516	7	2	–	521
Anne Arundel	5,753	239	236	–	5,756	N/A	–	–	–	–
Baltimore	8,144	340	159	–	8,325	8,317	280	228	–	8,369
Calvert	770	31	14	–	787	763	21	6	–	778
Caroline	765	1	3	- 53	710	455	1	–	+ 90	546
Carroll	898	27	21	–	904	694	3	–	–	697
Cecil	1,361	45	14	–	1,392	N/A	–	–	–	–
Charles	1,970	61	40	–	1,991	663	22	9	–	676
Dorchester	953	67	37	–	983	938	8	5	–	941
Frederick	1,702	102	57	–	1,747	585	28	5	–	608
Garrett	301	4	11	–	294	127	4	3	–	128
Harford	1,909	118	154	–	1,873	2,072	60	54	–	2,078
Howard	611	14	19	–	606	518	15	11	–	522
Kent	405	12	16	–	401	443	11	6	–	448
Montgomery	3,750	228	319	–	3,659	N/A	–	–	–	–
Prince George's	10,602	494	500	–	10,596	7,737	479	146	–	8,070
Queen Anne's	507	13	10	–	510	346	18	8	–	356
St Mary's	1,042	59	46	–	1,055	842	20	10	–	852
Somerset	681	50	42	–	689	312	19	4	–	327
Talbot	359	16	31	–	344	469	1	1	–	469
Washington	1,208	62	49	–	1,221	1,353	29	25	–	1,357
Wicomico	2,536	113	74	–	2,575	781	9	52	–	738
Worcester	570	50	47	–	573	626	22	17	–	631
Total Counties	48,442	2,224	1,914	- 53	48,699	28,557	1,057	592	+ 90	29,112
Baltimore City	49,135	1,475	637	–	49,973	62,204	85	59	–	62,230
State	97,577	3,699	2,551	- 53	98,672	90,761	1,142	651	+ 90	91,342

N/A Indicates statistical information not available for report month.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

September 1985

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany		1											8	7	3
Anne Arundel	1			2		3	1		1	1		2	11	10	6
Baltimore	12	1		6	5		1	3		5	2		17	7	3
Calvert														2	
Caroline	1				1			1					6	2	
Carroll	1		1			1						1	1	7	1
Cecil					1			1						3	
Charles	1												5	7	
Dorchester													4	4	
Frederick													1		
Garrett				2						2			4	1	
Harford													7	6	
Howard		1		2	1	1				2	1	1	1	1	1
Kent														1	
Montgomery	2			6	1		6				1		23	9	
Prince George's	9		2	9	15	1	4	2		5	13	1	37	41	11
Queen Anne's													1		1
St Mary's	2		2		3			1			2		2	2	2
Somerset						1						1	2	4	
Talbot													2	1	1
Washington													1	4	
Wicomico	4			3			2			1			3	7	
Worcester	1												4	5	2
Total Counties	34	3	5	30	27	7	14	8	1	16	19	6	140	131	31
Baltimore City	34	2	1	44	18	1	9	6	1	35	12		182	155	8
Special Projects															
State	68	5	6	74	45	8	23	14	2	51	31	6	322	286	39

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud Indicated cases are referred to the State's Attorney for prosecutonal opinions.

APPENDIX

- Table 13, Food Stamp Program, August 1985

TABLE 13
FOOD STAMP PROGRAM
AUGUST 1985

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1102	2030	3132	1062	2005	3067	3249	4841	8090	389582
Anne Arundel	2033	2014	4047	2033	2014	4047	5932	4443	10375	521567
Baltimore	3238	3271	6509	3238	3271	6509	8379	6917	15296	792418
Calvert	218	438	656	212	434	646	600	1288	1888	85667
Caroline	166	533	699	168	526	694	488	1155	1643	64902
Carroll	231	513	744	231	513	744	597	1215	1812	74576
Cecil	541	1005	1546	461	876	1337	1360	2227	3587	167085
Charles	536	1035	1571	527	1031	1558	1494	2814	4308	210267
Dorchester	314	648	962	327	681	1008	936	1325	2261	95317
Frederick	474	781	1255	474	781	1255	1262	1963	3225	141770
Garrett	259	669	928	260	666	926	872	2032	2904	127980
Harford	878	1300	2178	879	1300	2179	2395	3313	5708	272263
Howard	175	515	690	175	515	690	481	1127	1608	74562
Kent	106	276	382	100	277	377	271	608	879	34592
Montgomery	2548	2499	5047	2548	2499	5047	6582	5091	11673	558045
Prince George's	4730	3519	8249	4541	3391	7932	12900	8532	21432	1036421
Queen Anne's	138	345	483	139	333	472	370	841	1211	52727
St Mary's	310	595	905	305	620	925	876	1870	2746	126388
Somerset	180	740	920	176	771	947	516	1770	2286	95040
Talbot	136	367	503	123	363	486	332	843	1175	49293
Washington	930	1610	2540	930	1610	2540	2750	4072	6822	292285
Wicomico	605	1600	2205	645	1542	2187	1834	3373	5207	235411
Worcester	168	367	535	174	360	534	501	805	1306	56361
Total Counties	20016	26670	46686	19728	26379	46107	54977	62465	117442	5554519
Baltimore City	40575	26670	67245	40610	26170	66780	100122	60051	160173	8620737
State	60591	53340	113931	60338	52549	112887	155099	122516	277615	14175256

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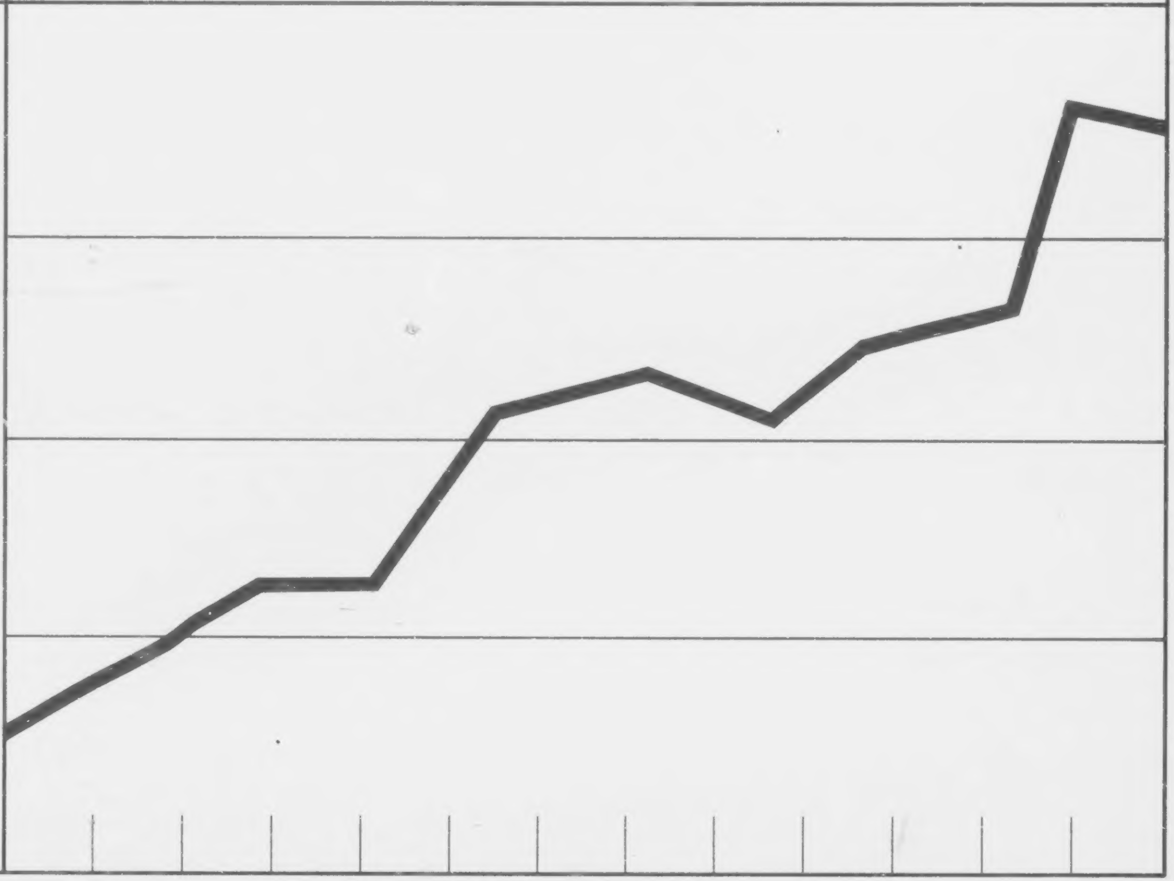
DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

ANNUALIZED STATISTICAL REPORT

FISCAL YEAR 1985



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

ANNUALIZED STATISTICAL REPORT

FISCAL YEAR 1985

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Provided for your information and use is selected annual data for Fiscal Year 1985.

The following explanations will facilitate use of this data:

- All Charts and Graphs are repeated from the June 1985 report
- Tables 1 and 2 are also repeated from the June report. They contain FY 85 year-to-date information and comparisons against the FY 85 budget.
- All columns that are "average" may not add to the column total due to rounding.
- A table on Public Assistance to Adults - PAA has been added at the end of the report.

There have been adjustments in the Year-To-Date expenditures and average case counts for both Emergency Assistance programs, EA & EAFC. Throughout Fiscal Year 1985 the reported data for the Emergency Assistance program had been less than the actual EA/EAFC expenditures and case counts. The problem has been within the AIMS reporting systems, and the reconciliation continues into Fiscal Year 1986. To close the books for Fiscal Year 1985, the Office of Administration encumbered additional funds for both EA and EAFC. With the additional funds encumbered to the programs, the final reconciliation for FY 1985 should show actual expenditures within the allocated monies. Thus an estimated average monthly case count has been developed an indicated below.

	EAFC	EA
Reported Expenditures	$ 4,233,244	$ 2,028,833
Encumbered Funds	547,046	286,865
TOTAL	4,780,290	2,315,698
Average per Case (Known cases)	$ 201.73	149.66
Average Cases/Month (Estimated)	1795	1289

The EA & EAFC Year-to-date data on Tables 1 and 2 include the additional encumbered funds. Consequently, the YTD figures are greater than the sum(s) of the July 1984 through June 1985 monthly cases and expenditures.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

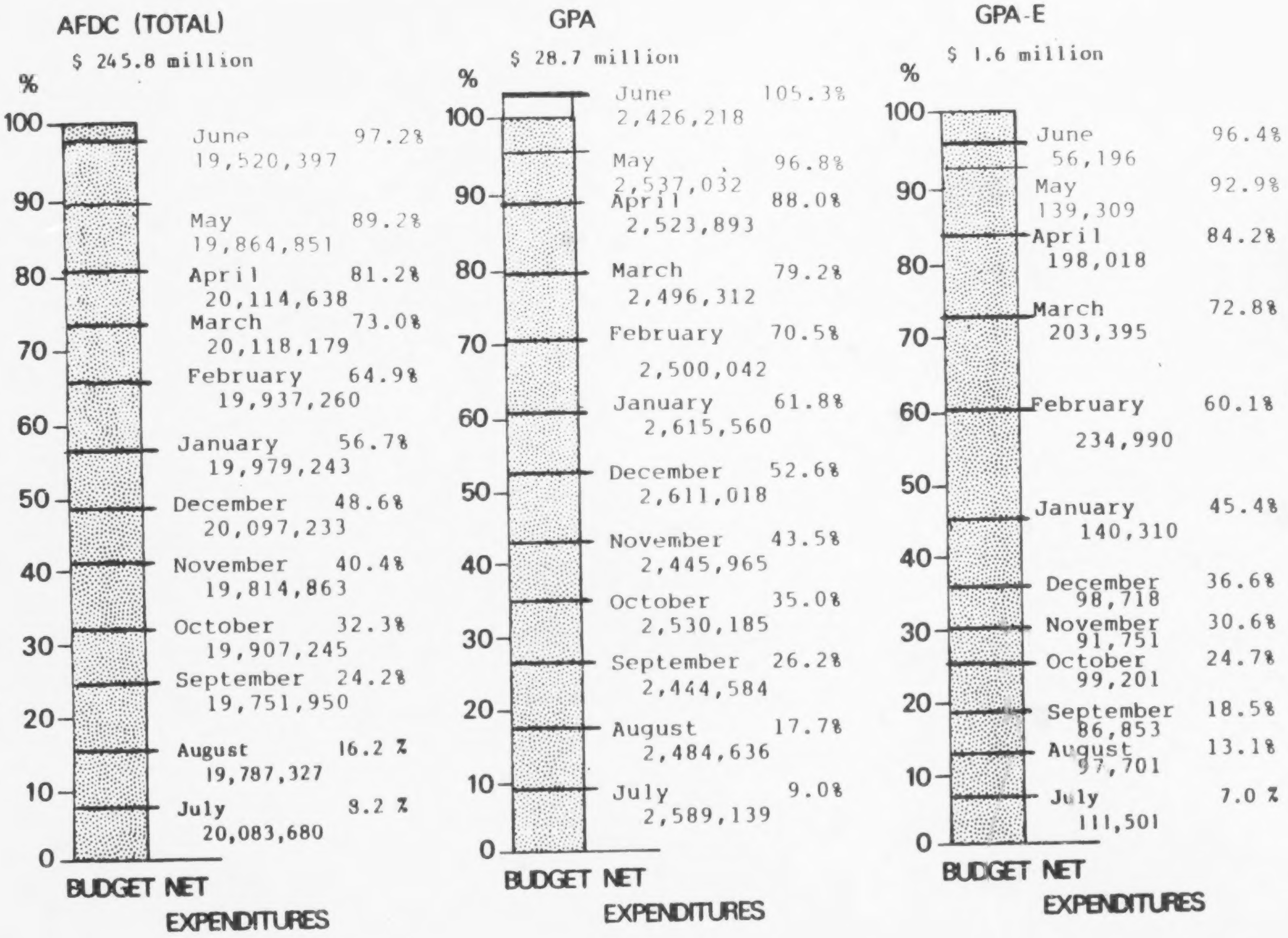

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

June 1985

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	19,520,397	102.35	102.53	103 76	238,971,866	245,886,640	97.2
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	19,030,793	102.96	103.14		232,291,267		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	489,604	83.22	85.11		6,680,599		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,426,218	121.23	117.91	116 07	30,204,585	28,692,504	105.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	56,196	130.39	139.51	145 05	1,542,155	1,599,610	96.4
PUBLIC ASSISTANCE TO ADULTS — PAA	331,397	351.80	362.91	369 06	3,912,225		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	256,513	182.83	201.73	197 05	4,780,290	5,055,514	94.6
EMERGENCY ASSISTANCE — EA	107,071	164.22	149.66	141 21	2,316,690	2,314,714	100.1
GPA REFUGEES	56,975	137.62	140.83	109 94	740,218	989,460	74.8
GPA — E REFUGEES	3,891	76.27	107.53	98 66	72,691	177,588	40.9

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA — E Program   Funds on Tables 3 8 include these same funds plus funds for local supplements

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

June 1985

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	70,731	74,430	- 5.0	190,714	195,310	- 2.3	194,226	196,400	98.9
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	69,395	72,837	- 4.7	184,831	188,964	- 2.2	187,685		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,336	1,593	-16.1	5,883	6,346	- 7.3	6,541		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	19,598	20,769	- 5.6	20,014	21,240	- 5.8	21,347	20,600	103.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	354	930	-38.1	431	1,014	-57.5	921	919	100.2
PUBLIC ASSISTANCE TO ADULTS — PAA	963	979	- 1.6	963	979	- 1.6	898	1,090	82.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,403	1,989	-29.5				1,975	2,138	92.4
EMERGENCY ASSISTANCE — EA	652	1,167	-44.1				1,289	1,366	94.4
GPA REFUGEES	245	257	- 4.7	414	407	+ 1.7	438	750	58.4
GPA — E REFUGEES	13	16	-18.7	51	52	- 1.9	56	150	37.3

† Cases

TABLE 3
(AFDC-TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN
FISCAL YEAR 1985

	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	1024	730	307	1455	667	1363	2412	1646	4057	4859482	99.80
Anne Arundel	2889	1917	964	3492	1741	2988	5010	2841	7851	9859515	104.66
Baltimore	5372	3203	2128	4534	3203	4335	6847	4239	11086	14774362	111.06
Calvert	357	271	92	507	267	479	820	454	1275	1570290	102.65
Caroline	419	265	147	336	261	321	519	281	799	983261	102.50
Carroll	610	353	242	444	354	419	655	377	1032	1312825	106.02
Cecil	1117	716	369	825	790	798	1352	825	2177	2644146	101.21
Charles	826	467	354	1063	537	1032	1649	937	2586	3300501	106.36
Dorchester	570	385	167	601	359	548	973	487	1460	1746624	99.68
Frederick	1465	918	508	786	742	724	1111	709	1820	2334509	106.90
Garrett	427	255	167	371	229	366	729	458	1187	1327961	93.26
Harford	1473	947	513	1360	989	1518	2220	1297	3517	4385019	103.90
Howard	671	228	447	333	242	322	501	281	782	973353	103.71
Kent	236	146	90	179	138	177	283	164	447	550947	102.69
Montgomery	4323	2434	1651	3022	2419	2794	4750	2788	7538	11217764	124.01
Prince George's	7740	4784	2484	7660	4935	7053	12190	6537	18727	23673169	105.34
Queen Anne's	272	240	40	333	270	314	513	287	801	974307	101.37
St Mary's	664	429	241	680	433	672	1182	631	1813	2181025	100.25
Somerset	352	232	114	366	227	342	609	315	924	1098616	99.11
Talbot	295	202	102	251	175	236	365	221	586	736545	104.77
Washington	1442	783	607	1218	767	1170	2050	1213	3263	3962301	101.19
Wicomico	1298	758	541	1177	958	987	1759	880	2639	3189587	100.73
Worcester	513	315	207	401	287	366	652	313	965	1174654	101.45
Total Counties	34355	20978	12482	31394	20990	29324	49152	28180	77332	98830763	106.50
Baltimore City	18602	14829	4595	41913	12713	42571	75922	40972	116895	$142224940	101.39
State	52957	35807	17077	73307	33703	71895	125074	69152	194226	$241055704	103.43

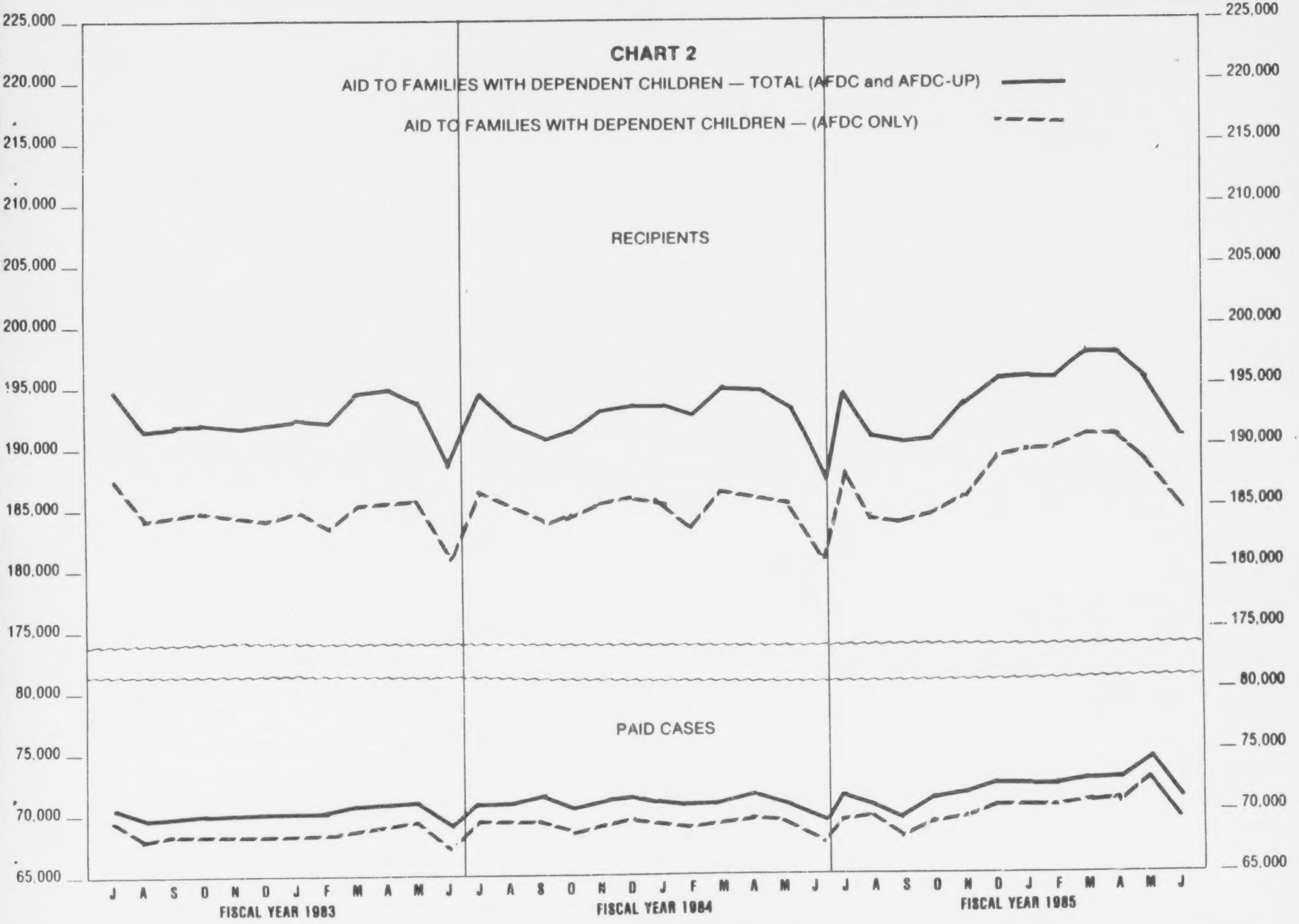
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J
FISCAL YEAR 1983
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDRENENT CHILDREN
FISCAL YEAR 1985

	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	724	564	168	1149	491	1083	1826	1094	2919	3651184	104.22
Anne Arundel	2773	1875	896	3406	1692	2934	4878	2732	7610	9610490	105.24
Baltimore	4797	3040	1716	4367	2981	4178	6542	3933	10475	14075342	111.98
Calvert	326	260	71	486	258	462	769	420	1188	1488214	104.38
Caroline	386	254	128	331	246	317	510	274	784	970861	103.16
Carroll	556	345	197	437	341	412	638	363	1001	1279399	106.51
Cecil	918	641	250	767	688	741	1237	718	1955	2401838	102.38
Charles	783	440	333	1026	505	1001	1567	878	2445	3152058	107.44
Dorchester	533	371	145	586	345	538	953	464	1418	1707538	100.37
Frederick	1328	883	413	753	680	711	1089	683	1771	2279369	107.23
Garrett	261	165	90	271	149	272	469	271	740	918715	103.46
Harford	1330	890	426	1302	924	1470	2144	1223	3366	4227250	104.64
Howard	613	221	401	322	239	318	493	273	766	954283	103.79
Kent	218	140	70	173	135	172	271	154	425	530379	104.12
Montgomery	4206	2379	1597	2950	2352	2735	4581	2672	7253	10863583	124.81
Prince George's	7453	4693	2302	7530	4817	6937	11912	6326	18238	23166407	105.85
Queen Anne's	245	220	34	323	246	304	491	269	760	939323	103.01
St Mary's	599	404	203	647	398	639	1090	564	1654	2029205	102.23
Somerset	311	211	95	349	207	327	575	285	860	1032662	100.07
Talbot	283	198	96	250	171	235	362	218	580	730152	104.95
Washington	1302	710	450	1117	659	1078	1844	1035	2878	3557785	103.00
Wicomico	1144	725	422	1151	906	970	1725	848	2573	3121309	101.09
Worcester	475	309	172	394	282	364	649	308	957	1164988	101.48
Total Counties	31564	19938	10675	30088	19712	28194	46614	26003	72618	93852334	107.70
Baltimore City	18074	14582	4215	41508	12378	42161	74907	40161	115067	$140452430	101.72
State	49638	34520	14890	71596	32090	70355	121521	66164	187685	$234304765	104.03

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

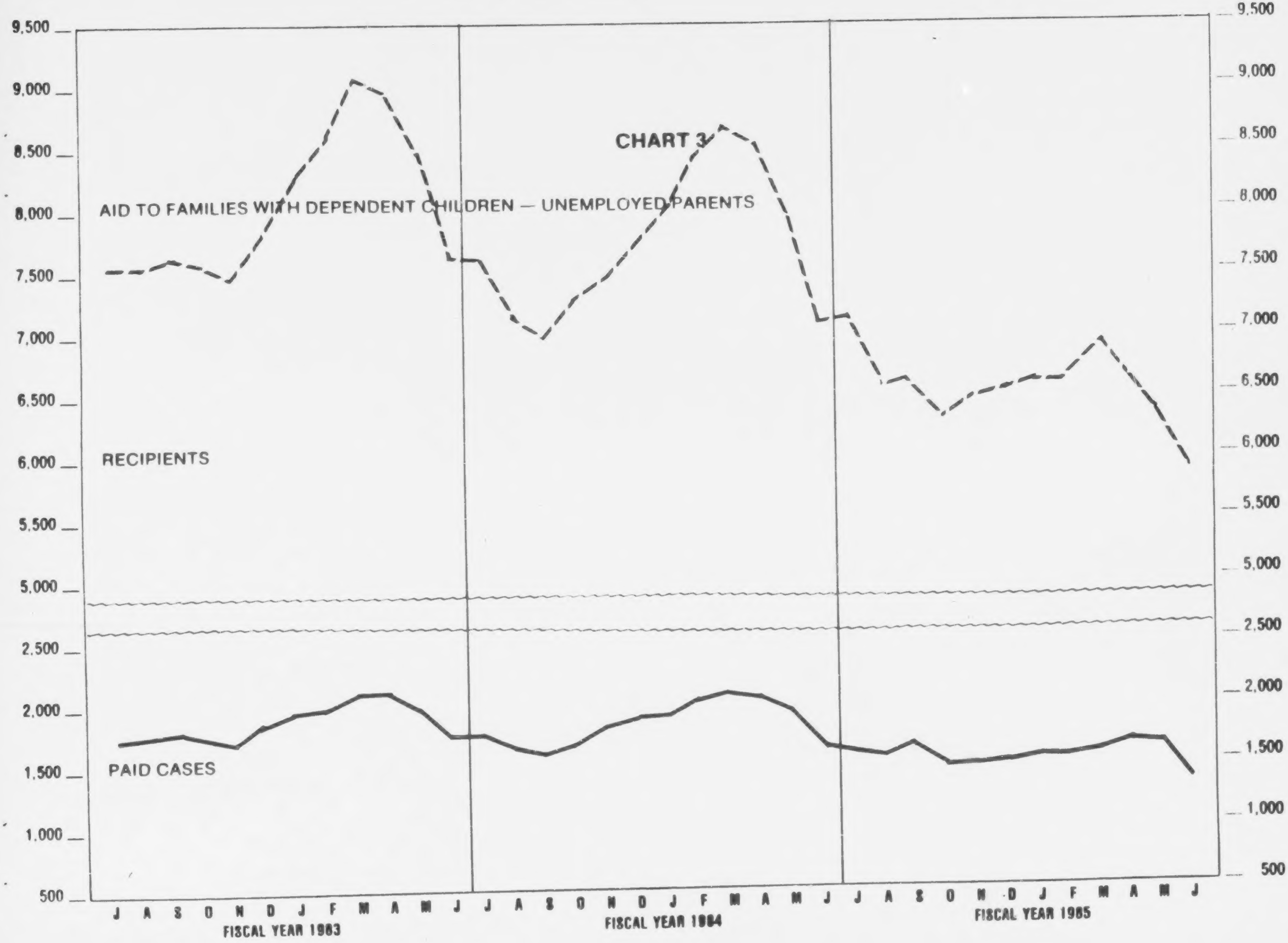

TABLE 5

(AFDC-UP)

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

FISCAL YEAR 1985

	APPLICATIONS			CASES			RECIPIENTS			PAYMENTS	
LOCAL ARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Alleg	300	166	139	305	176	280	586	552	1138	1208298	88.48
Anne del	116	42	68	86	49	55	132	109	241	249025	86.20
Balti	575	163	412	167	222	158	306	306	611	699020	95.30
Calve	31	11	21	21	9	16	52	35	87	82076	78.84
Carol	33	11	19	5	15	4	9	6	15	12400	68.13
Carro	54	8	45	7	13	7	17	14	31	33426	90.10
Cecil	199	75	119	59	102	57	115	107	222	242308	90.92
Charl	43	27	21	36	32	31	82	59	141	148443	87.73
Dorch	37	14	22	15	14	10	20	23	43	39086	76.49
Frede	137	35	95	33	62	13	22	26	48	55140	94.91
Garre	166	90	77	100	80	94	260	187	447	409246	76.37
Harfo	143	57	87	58	65	48	77	74	151	157769	87.36
Howar	58	7	46	11	3	4	8	8	16	19070	99.84
Kent	18	6	20	5	3	5	12	11	23	20568	75.90
Montg	117	55	54	72	67	60	169	116	284	354182	103.74
Princ rge's	287	91	182	131	118	116	278	211	489	506762	86.43
Queen 's	27	20	6	11	24	9	22	19	41	34984	71.11
St Ma	65	25	38	33	35	34	92	67	159	151820	79.61
Somer	41	21	19	17	20	15	34	30	64	65954	86.10
Talbo	12	4	6	2	4	2	3	3	6	6393	87.58
Washi	140	73	157	101	108	92	206	179	385	404516	87.65
Wicom	154	33	119	26	52	17	34	32	66	68278	86.54
Worce	38	6	35	7	5	2	4	5	8	9666	97.64
Total ties	2791	1040	1807	1306	1278	1130	2537	2177	4714	4978430	88.01
Balti City	528	247	380	405	335	410	1016	812	1827	1772510	80.83
State	3319	1287	2187	1711	1613	1540	3553	2988	6541	6750940	86.00

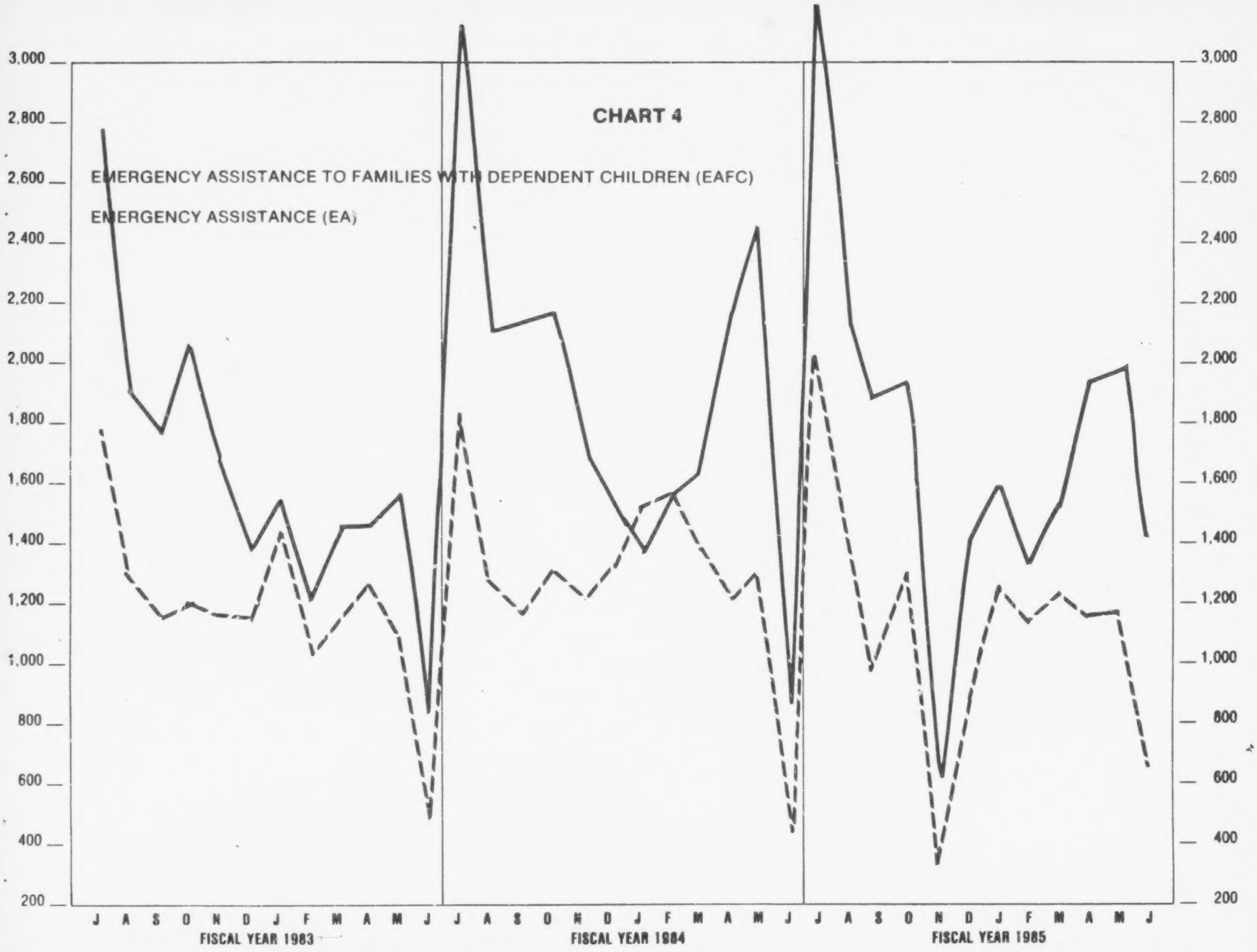CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1983
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

FISCAL YEAR 1985

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	274	39,871.74	145.52	23	3,840.34	166.97
Anne Arundel	1,123	205,084.50	182.62	775	112,269.24	144.86
Baltimore	1,442	281,449.00	195.18	762	115,189.06	151.17
Calvert	50	8,379.09	167.58	15	1,962.50	130.83
Caroline	64	8,979.39	140.30	13	2,006.50	154.35
Carroll	92	24,389.40	265.10	15	4,820.10	321.34
Cecil	288	40,963.65	142.23	45	5,487.91	121.95
Charles	123	23,510.83	191.14	37	9,937.79	268.59
Dorchester	91	14,730.48	161.87	39	5,896.55	151.19
Frederick	239	31,295.68	130.94	31	4,797.83	154.77
Garrett	50	7,506.22	150.12	7	938.92	134.13
Harford	388	67,104.97	172.95	247	36,719.55	148.66
Howard	193	29,830.59	154.56	89	13,538.78	152.12
Kent	46	5,342.92	116.15	4	635.91	158.98
Montgomery	330	67,774.45	205.38	157	33,190.54	211.40
Prince George's	1,859	363,803.58	195.70	925	138,987.78	150.26
Queen Anne's	31	6,573.00	212.03	3	396.00	132.00
St. Mary's	163	25,316.67	155.32	45	6,834.37	151.87
Somerset	31	5,220.64	168.41			
Talbot	50	5,728.93	114.58	32	4,416.48	138.02
Washington	262	36,140.63	137.94	107	14,560.73	136.08
Wicomico	542	91,015.67	167.93	365	53,472.72	146.50
Worcester	19	4,065.37	213.97	13	2,440.75	187.75
Total Counties	7,750	1,394,077.40	179.88	3,749	572,340.35	152.66
Baltimore City	13,235	2,839,166.31	214.52	9,807	1,456,492.71	148.52
State	20,985	4,233,243.71	201.73	13,556	2,028,833.06	149.66

*SOURCE: Division of Budget and Finance

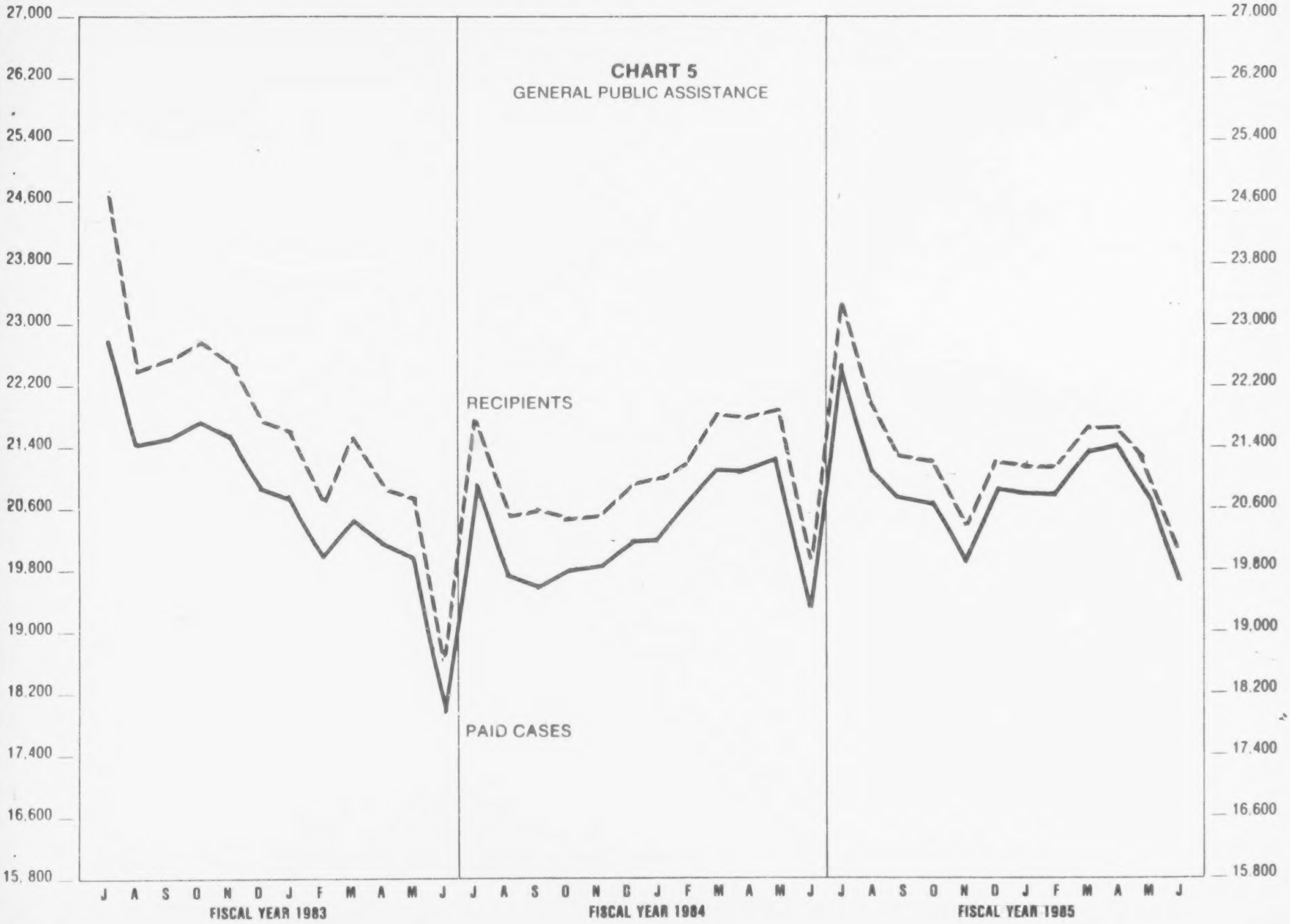

CHART 5

GENERAL PUBLIC ASSISTANCE

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
FISCAL YEAR 1985

	APPLICATIONS			CASES		RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	441	332	149	179	297	141	147	182361	103.50
Anne Arundel	1386	914	475	766	863	548	574	809366	117.49
Baltimore	1879	1181	696	834	1279	696	730	1263634	144.28
Calvert	125	78	35	100	72	89	94	148150	131.81
Caroline	137	72	67	38	62	32	33	52138	132.67
Carroll	282	200	96	93	190	83	86	130141	126.11
Cecil	256	160	100	100	170	94	98	130469	110.94
Charles	354	250	107	183	269	159	162	219961	113.21
Dorchester	217	147	70	99	151	78	79	104016	109.38
Frederick	533	295	196	168	260	133	140	177452	105.94
Garrett	105	51	54	41	49	41	46	57221	104.80
Harford	578	270	318	261	304	208	216	274004	105.71
Howard	211	94	122	77	90	49	50	68804	115.25
Kent	101	54	49	26	46	26	27	34841	106.55
Montgomery	1832	1195	534	990	1104	855	1046	2032298	161.95
Prince George's	2131	1428	639	1003	1389	889	913	1416800	129.36
Queen Anne's	109	99	13	57	76	54	58	79546	115.28
St Mary's	239	123	115	97	130	94	97	122090	104.71
Somerset	87	66	17	44	52	40	43	52007	100.98
Talbot	140	87	58	44	80	36	37	54036	122.53
Washington	553	231	331	100	238	94	103	117517	95.31
Wicomico	462	285	177	260	377	164	175	228890	109.31
Worcester	201	87	116	57	60	40	41	56152	114.83
Total Counties	12359	7699	4534	5617	7608	4641	4991	7811894	130.43
Baltimore City	26249	18843	7875	15185	13917	16430	16793	23838903	118.29
State	38608	26542	12409	20802	21525	21070	21785	31650797	121.07

TABLE 8

(GPA - E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

FISCAL YEAR 1985

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES AVERAGE UNDER CARE	CASES CLOSED	CASES AVERAGE PAID	RECIPIENTS AVERAGE TOTAL	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0
Anne Arundel	0	0	0	0	0	0	0	0	0
Baltimore	2024	856	1174	356	887	161	176	354203	167.79
Calvert	0	0	0	0	0	0	0	0	0
Caroline	0	0	0	0	0	0	0	0	0
Carroll	0	0	0	0	0	0	0	0	0
Cecil	0	0	0	0	0	0	0	0	0
Charles	0	0	0	0	0	0	0	0	0
Dorchester	19	0	19	0	2	0	0	0	0
Frederick	0	0	0	0	0	0	0	0	0
Garrett	0	0	0	0	0	0	0	0	0
Harford	0	0	0	0	0	0	0	0	0
Howard	22	0	18	0	0	0	0	0	0
Kent	0	0	0	0	0	0	0	0	0
Montgomery	2300	1048	1022	420	1021	347	475	937189	165
Prince George's	0	0	0	0	0	0	0	0	0
Queen Anne's	0	0	0	0	0	0	0	0	0
St Mary's	0	0	0	0	0	0	0	0	0
Somerset	0	0	0	0	0	0	0	0	0
Talbot	0	0	0	0	0	0	0	0	0
Washington	0	0	0	0	0	0	0	0	0
Wicomico	0	0	0	0	0	0	0	0	0
Worcester	0	0	0	0	0	0	0	0	0
Total Counties	4365	1904	2233	776	1910	507	651	1291392	165.44
Baltimore City	3298	1700	1880	425	1059	325	327	482358	122.93
State	7663	3604	4113	1206	2969	832	978	1773750	151.21

TABLE 9
MEDICAL ASSISTANCE
FISCAL YEAR 1985
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMUNITY	RECEIVED LONG TERM	APPROVED COMMUNITY	APPROVED LONG TERM	ONE TIME ONLY COMMUNITY	ONE TIME ONLY LONG TERM	NOT APPROVED COMMUNITY	NOT APPROVED LONG TERM	TOTAL COMMUNITY	TOTAL LONG TERM
Allegany	3332	253	368	151	1450	3	1562	82	3380	236
Anne Arundel	5737	523	608	289	2200	41	2980	190	5788	520
Baltimore	7673	1468	881	805	2738	86	4040	553	7659	1444
Calvert	1304	65	226	40	469	2	644	18	1339	60
Caroline	657	193	0	0	344	191	332	14	676	205
Carroll	1437	128	135	94	392	0	929	30	1456	124
Cecil	2000	71	304	33	764	2	948	32	2016	67
Charles	2551	85	2	26	1591	27	1015	36	2608	89
Dorchester	1179	44	107	23	352	1	692	19	1151	43
Frederick	2295	168	196	96	629	4	1450	66	2275	166
Garrett	1466	39	201	34	615	1	660	6	1476	41
Harford	2952	151	319	84	1144	6	1465	66	2928	156
Howard	1840	96	294	48	601	7	909	36	1804	91
Kent	997	17	67	14	344	0	548	7	959	21
Montgomery	7978	910	677	496	2094	86	4005	312	6776	894
Prince George's	13868	1446	708	12	6300	1004	7928	486	14936	1502
Queen Anne's	667	72	79	52	334	6	251	14	664	72
St Mary's	1057	79	140	56	458	5	489	19	1087	80
Somerset	1019	45	112	25	349	2	564	15	1025	42
Talbot	700	44	167	35	185	5	390	6	742	46
Washington	3292	214	463	206	1205	8	1589	69	3257	283
Wicomico	2239	120	331	93	824	2	1093	28	2248	123
Worcester	961	80	103	42	325	2	526	33	954	77
Total Counties	67201	6311	6488	2754	25707	1491	35009	2137	67204	6382
Baltimore City	33459	2108	2853	848	12802	120	18450	1126	34105	2094
State	100660	8419	9341	3602	38509	1611	53459	3263	101309	8476

TABLE 10
MEDICAL ASSISTANCE
FISCAL YEAR 1985
SSI - APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	207	191	5	12	208
Anne Arundel	613	542	6	68	616
Baltimore	1151	996	13	163	1172
Calvert	93	92	0	1	93
Caroline	80	80	1	3	85
Carroll	154	149	1	2	152
Cecil	95	96	0	0	96
Charles	107	99	4	6	109
Dorchester	154	150	2	0	152
Frederick	200	196	3	1	200
Garrett	92	92	0	0	92
Harford	233	226	0	7	233
Howard	135	118	1	7	126
Kent	38	37	2	3	42
Montgomery	768	691	37	24	752
Prince George's	950	1007	11	53	1071
Queen Anne's	43	43	0	0	43
St Mary's	180	115	63	2	180
Somerset	86	86	0	0	86
Talbot	56	54	8	1	63
Washington	208	201	3	8	212
Wicomico	210	201	2	4	207
Worcester	91	77	3	10	90
Total Counties	5944	5539	165	375	6080
Baltimore City	3650	3650	0	0	3650
State	9594	9189	165	375	9730

TABLE 11-A
RECONSIDERATIONS COMPLETED
FISCAL YEAR 1985

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA*	GPA** REFUGEES	GPA-E	FS-NPA	MA-COMM	MA-LTC
Allegany	21	2142	569	2711	0	0	0	3225	1679	510
Anne Arundel	69	6054	100	6154	108	0	0	5726	690	1503
Baltimore	66	8012	258	8270	60	0	3	7920	1180	2372
Calvert	3	843	29	872	25	0	0	1138	182	160
Caroline	5	557	3	560	4	0	0	971	243	16
Carroll	48	705	9	714	0	0	0	673	132	350
Cecil	0	1198	115	1313	51	0	0	2538	383	213
Charles	5	1886	111	1997	0	6	0	2729	404	155
Dorchester	23	1476	39	1515	0	0	0	1222	79	180
Frederick	23	1466	24	1490	83	0	0	1327	315	413
Garrett	0	527	173	700	0	0	0	1412	298	226
Harford	0	2233	47	2280	68	20	0	2336	379	347
Howard	1	608	3	611	0	0	0	1186	234	129
Kent	0	305	9	314	0	0	0	717	60	75
Montgomery	40	5213	96	5309	365	262	176	3990	1377	3111
Prince George's	0	13596	39	13635	382	0	379	6222	29	1502
Queen Anne's	0	581	16	597	31	0	0	640	105	161
St Mary's	59	1234	54	1288	27	0	0	2061	184	200
Somerset	0	615	27	642	19	0	0	1941	166	163
Talbot	0	393	2	395	12	0	0	928	168	146
Washington	8	1898	151	2049	0	0	0	4458	566	962
Wicomico	2	1519	8	1527	6	0	0	3204	1032	389
Worcester	0	600	2	602	9	0	0	978	104	189
Total Counties	373	53661	1884	55545	1250	288	558	57542	9989	13472
Baltimore City	381	86702	805	87507	6389	0	0	29805	5165	5824
State	754	140363	2689	143052	7639	288	558	87347	15154	19296

* GPA RECONSIDERATIONS REPORTED JULY THROUGH OCTOBER 1984.
** GPA REFUGEE RECONSIDERATION REPORTING ONLY SINCE NOVEMBER 1984.

T A B L E 11-B
INTERIM CHANGES COMPLETED
FISCAL YEAR 1985

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	G P A	G P A-E	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	73	3809	1999	5808	543	0	5401	390	736	1082	284	0
Anne Arundel	203	11769	161	11930	2016	0	5098	920	644	1894	215	5
Baltimore	183	15403	1257	16660	2856	2809	6360	1876	381	3858	493	30
Calvert	39	1941	67	2008	283	0	2172	839	108	223	112	0
Caroline	30	1532	30	1562	82	0	2315	401	100	154	30	2
Carroll	180	2178	52	2230	381	0	2012	156	120	221	146	0
Cecil	19	3755	613	4368	368	1	3407	170	491	200	197	5
Charles	22	4620	235	4855	751	0	3643	601	601	297	213	29
Dorchester	36	2538	118	2656	225	0	2837	2493	179	408	102	0
Frederick	84	3288	145	3433	549	0	2841	496	234	490	121	7
Garrett	2	1905	1415	3320	335	0	2494	114	218	129	168	0
Harford	32	8078	375	8453	758	0	5087	400	502	334	124	0
Howard	55	1842	30	1872	230	0	1111	176	146	210	77	3
Kent	2	926	42	968	116	0	1164	294	66	88	27	0
Montgomery	232	16112	483	16595	3460	7213	7153	1535	1248	2815	333	0
Prince George's	0	13318	158	13476	646	189	2319	2004	269	4121	729	241
Queen Anne's	3	1744	71	1815	137	0	1543	268	45	162	37	2
St Mary's	55	2816	385	3201	297	0	1489	503	98	227	18	0
Somerset	7	1319	138	1457	131	0	1983	309	66	121	74	6
Talbot	0	1126	11	1137	132	0	1475	551	333	124	41	0
Washington	35	3680	449	4129	526	0	3366	477	523	279	270	3
Wicomico	28	6006	94	6100	509	0	4630	1481	262	595	91	0
Worcester	1	1541	12	1553	109	0	1477	816	185	256	136	21
Total Counties	1321	111246	8340	119586	15440	10212	71377	17270	7555	18288	4038	354
Baltimore City	1900	174097	2283	176380	39038	2163	84198	9818	2406	11417	966	256
State	3221	285343	10623	295966	54478	12375	155575	27088	9961	29705	5004	610

TABLE 12
FOOD STAMP PROGRAM-NPA
FISCAL YEAR 1985
APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF			
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL
Allegany	2277	394	1322	606	2322
Anne Arundel	4492	704	2162	1674	4540
Baltimore	8978	2509	4139	2305	8953
Calvert	879	126	446	318	890
Caroline	1117	162	695	264	1121
Carroll	977	131	476	381	988
Cecil	1936	413	986	532	1931
Charles	1394	307	669	433	1409
Dorchester	1601	207	857	496	1560
Frederick	1706	173	610	867	1650
Garrett	986	177	532	288	997
Harford	2340	328	966	1038	2332
Howard	1246	257	475	480	1212
Kent	606	42	336	254	632
Montgomery	8895	1845	2494	4020	8359
Prince George's	14249	2701	5887	5222	13810
Queen Anne's	533	104	352	90	546
St Mary's	1762	236	969	539	1744
Somerset	2812	648	1874	311	2833
Talbot	697	124	405	193	722
Washington	4054	726	2606	854	4186
Wicomico	3101	733	1556	870	3159
Worcester	758	71	416	274	761
Total Counties	67396	13118	31230	22309	66657
Baltimore City	34527	3838	18685	7599	30122
State	101923	16956	49915	29908	96779

TABLE 13
FOOD STAMP PROGRAM
FISCAL YEAR 1985

LOCAL DEPARTMENT	AVERAGE CERTIFIED HOUSEHOLDS PA			AVERAGE PARTICIPATING HOUSEHOLDS PA			AVERAGE PARTICIPATING INDIVIDUALS PA			$ VALUE OF COUPONS TOTAL
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	1108	2141	3249	1108	2141	3249	3331	5298	8629	4690553
Anne Arundel	2172	2204	4376	2172	2204	4376	5902	5068	10970	6380145
Baltimore	3300	3414	6714	3300	3414	6714	8527	7481	16008	9651223
Calvert	233	484	717	233	484	717	663	1528	2191	1086478
Caroline	164	551	715	164	541	705	462	1289	1751	807871
Carroll	219	526	745	217	526	744	607	1298	1905	930892
Cecil	587	1151	1738	505	985	1490	1500	2642	4142	2259258
Charles	565	1054	1620	565	1054	1620	1601	3001	4602	2560562
Dorchester	322	670	992	322	673	996	932	1389	2321	1140331
Frederick	473	900	1373	473	900	1373	1323	2312	3635	1844480
Garrett	251	696	947	251	696	947	844	2124	2969	1550244
Harford	918	1415	2333	918	1415	2333	2522	3767	6289	3653755
Howard	183	567	750	183	567	750	494	1291	1785	948497
Kent	89	339	428	89	339	428	240	728	968	450784
Montgomery	2487	2625	5112	2472	2620	5092	6364	5521	11885	6701933
Prince George's	4799	3790	8589	4593	3664	8257	13193	9346	22539	12762423
Queen Anne's	153	346	499	153	345	498	418	888	1305	681106
St Mary's	321	640	960	321	640	960	989	1893	2882	1342982
Somerset	143	748	891	142	705	847	474	1859	2333	1086136
Talbot	101	414	515	100	414	514	259	998	1257	599915
Washington	874	1810	2684	874	1810	2684	2611	4694	7305	3684433
Wicomico	654	1583	2237	656	1580	2236	1864	3456	5320	2820486
Worcester	211	401	612	213	399	611	576	959	1535	783978
Total Counties	20327	28467	48794	20023	28116	48139	55698	68830	124528	68418465
Baltimore City	40957	27506	68463	39999	26795	66794	98894	61652	160546	$104375361
State	61283	55974	117257	60022	54911	114933	154592	130482	285073	$172793826

CHART 6

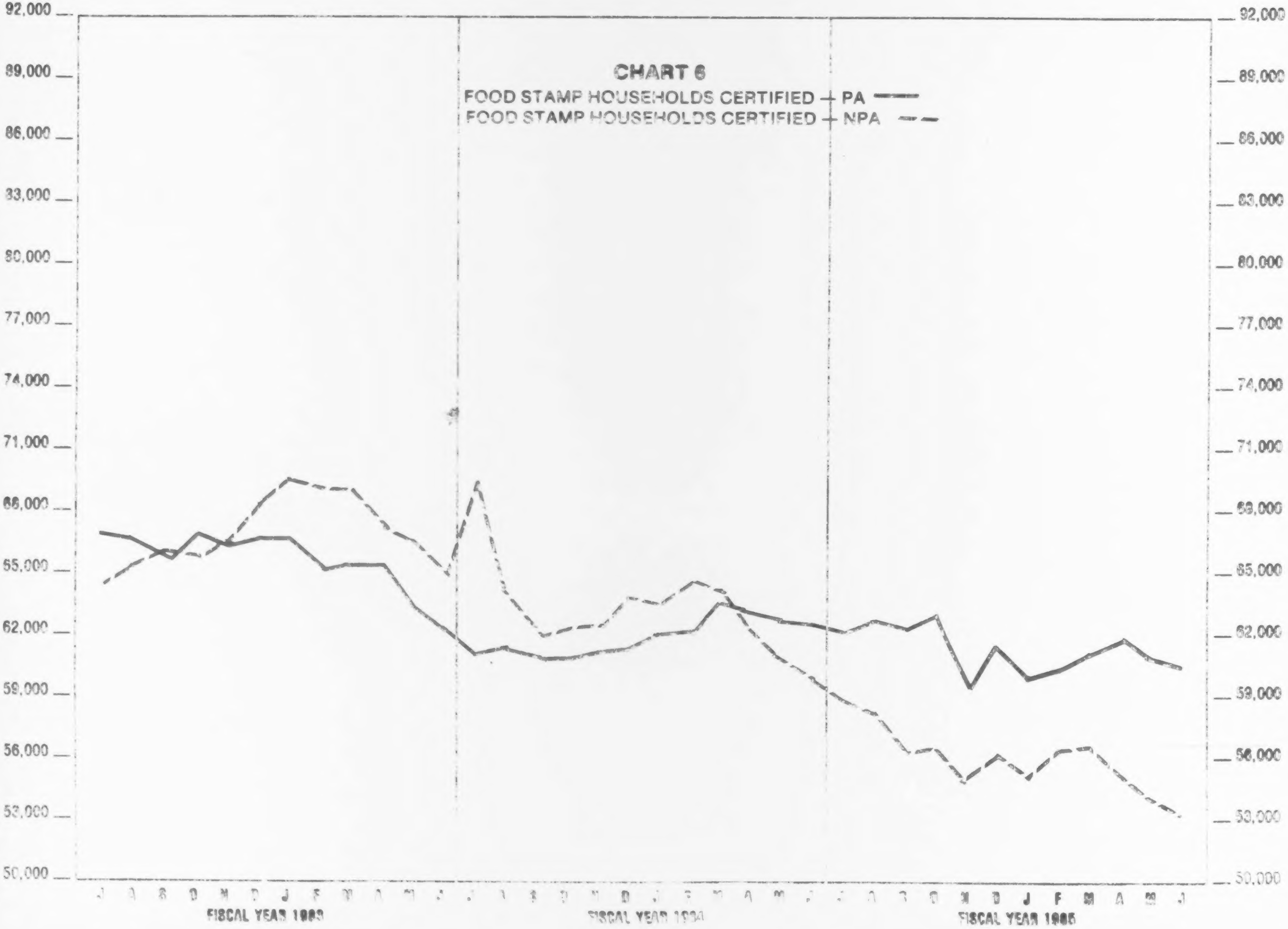
FOOD STAMP HOUSEHOLDS CERTIFIED — PA ——
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA – –
92,000
89,000
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
J A S O N D J F M A M J
FISCAL YEAR 1983
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

Fiscal Year 1985

EMER CY / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: CR	50	3,914	21	599	2		†53	97	151	4,887	13%
EA: ADU S	94	7,996	51	757	307		†28	78	438	9,749	27
EA: REPR ES		1							1	2	
EA TOTA	144	11,911	72	1,356	309		†81	175	590	14,638	40
EAFC	215	10,969	115	4,657	64	21	5,808	239	†10	22,098	60
GRAND L	359	22,880	187	6,013	373	21	5,889	414	600	36,736	100

†coding errors

For Fiscal Year 1985 there were 44,584 requests for emergency assistance with 36,736 provals. The EAFC program accounted for 60% of the total approvals, while EA accounted 40% of the total approvals.

The leading type of emergency was EVICTIONS with 62% of all approvals (22,880 out of ,736).

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

FISCAL YEAR 1985

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	5	4	43	37	1	1	49	42	2	1	4	1	267	210	5	4	8	3	384	303
Anne Arundel	36	32	1,418	1,240	66	61	44	40	23	20	2		211	100	22	20	8	8	1,830	1,521
Baltimore	48	33	2,358	1,575	104	55	50	43	14	9	3	1	829	402	14	11	14	14	3,434	2,143
Calvert	3	3	19	16	2	1	18	14	4	4			23	20			1	1	70	59
Caroline	4		61	20	2		6	1	3	2			111	55	1		3	1	191	79
Carroll	3	3	117	81	1		10	6	4	2			67	56	3	2	12	8	217	158
Cecil	14	7	127	68	2		11	4	16	12	1		370	231	2	2	3	2	546	326
Charles	13	12	76	35	16	12	38	30	9	6			88	50	1	1	13	7	254	153
Dorchester	9	8	61	57	5	5	14	11	15	12			40	32	1	1	2	2	147	128
Frederick	2		115	39		1	6	1	32	13			197	189	10	8	14	6	377	257
Garrett	2		15	14			7	5					56	42			2	1	82	62
Harford	13	7	869	447	20	2	9	6	18	12	2	1	290	142	4	2	11	9	1,236	628
Howard	4	1	348	136	4	2	3	1	7		2	1	259	96	1	1	9	6	637	244
Kent	6	3	12	7			3	1	1		1	1	46	33					69	45
Montgomery	36	11	778	299	16	3	93	29	33	17	5	1	472	164	7	4	44	26	1,484	554
Prince George's	36	30	2,708	2,183	2	2	7	7	20	17	6	1	730	493	10	8	21	21	3,540	2,762
Queen Anne's	3	3	6	6	13	12	3	2	3	3			16	12					44	38
St. Mary's	5	5	130	81	7	5	14	11	4	2			142	92	3	2	12	7	317	205
Somerset	3	2	7	4			6	6					23	18			1	1	40	30
Talbot	5	3	36	27	1	1	2	1	5	3			32	19			2	1	83	55
Washington	6	1	356	151	8		10	3	57	27	3	1	592	147	4	2	6	3	1,042	335
Wicomico	21	10	820	520	2	1	48	17	13	5	5	2	403	225	4	3	13	8	1,329	791
Worcester	5	2	26	7	13	7	3	1	12	3			26	4			7	4	92	28
Total Counties	282	180	10,506	7,050	286	171	464	282	295	170	34	10	5,280	2,832	92	71	206	138	17,445	10,904
Baltimore City	192	179	16,524	15,830	18	16	5,945	5,731	204	203	12	11	3,350	3,057	350	343	479	462	27,074	25,832
State	474	359	27,030	22,880	304	187	6,409	6,013	499	373	45	21	8,630	5,889	442	414	685	600	44,584	36,736

*PENDING ELIGIBILITY

* [illegible] requests for not allowable emergencies

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC) AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

Fiscal Year 1985

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./CHILD.	$ 5,401	$386,591	$ 2,805	$ 60,045	$ 284		$ †5,504	$ 9,218	$58,200	$528,048
EA: ADULTS	16,225	1,307,620	7,354	141,247	24,937		†4,436	8,663	174,192	1,684,674
REFUGEES EA:		200							195	395
EA TOTAL	21,626	1,694,411	10,159	201,292	25,221		†9,940	17,881	232,587	2,213,117
EAFC	46,754	2,405,973	25,776	1,146,668	8,794	$3,917	692,980	41,175	†3,836	4,375,873
GRAND TOTAL	68,380	4,100,384	35,935	1,347,960	34,015	3,917	702,920	59,056	236,423	6,588,990

†coding errors

The expenditures which are marked as coding errors represent totals keypunched from the statistical copies of the 531-S. The coding errors are corrected within the local departments' finance offices.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
Fiscal Year 1985

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									Average Monthly Number Cases Under Investigation		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
legany	17	5	6	14	4	1	6	1	–	8	3	1	8	4	3
ne Arundel	41	3	15	31	22	12	15	5	3	16	15	9	13	16	3
ltimore	71	17	5	42	37	2	24	15	1	18	19	1	12	16	1
lvert	1	2	4	5	8	3	3	2	2	2	5	1	1	3	1
oline	18	2	4	21	1	4	14	–	4	7	1	–	3	3	1
rroll	17	5	7	10	2	6	3	–	2	7	1	4	4	6	3
cil	–	6	0	1	4	–	–	1	–	1	3	–	*	3	–
arles	9	7	0	9	5	2	1	2	–	7	2	2	3	7	1
rchester	8	4	1	5	9	2	–	2	2	5	7	–	3	7	*
derick	6	1	3	5	1	1	2	–	–	3	1	1	3	*	1
rett	6	2	1	2	2	1	1	–	–	1	2	1	6	1	–
rford	15	2	2	22	22	3	10	6	2	12	14	1	7	10	1
ward	4	1	–	4	7	–	–	1	–	4	6	–	*	5	–
t	5	2	1	5	1	4	2	–	4	3	1	–	1	*	1
tgomery	111	3	2	86	14	10	53	7	4	33	6	6	26	6	2
ce George's	162	37	48	131	41	22	71	8	7	61	31	15	37	32	12
en Anne's	6	2	3	6	–	1	3	–	–	3	–	1	1	–	*
Mary's	5	3	10	6	11	15	2	4	12	4	6	3	2	9	3
erset	3	4	1	2	4	1	1	3	1	1	–	–	1	3	1
ot	2	–	–	–	–	1	–	–	1	–	–	–	*	1	*
hington	6	2	2	10	9	1	8	4	–	3	4	1	1	5	–
omico	23	7	–	19	7	1	13	4	–	5	3	1	6	5	*
cester	4	1	1	11	2	2	9	–	1	2	2	1	3	3	1
Counties	540	118	116	447	213	95	241	65	46	206	132	49	142	143	33
more City	612	44	20	643	266	21	185	68	13	458	176	8	192	139	7
al Projects															
	1,152	162	136	1,090	479	116	426	133	59	664	308	57	334	282	40

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ndicated – Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud.
ndicated cases are referred to the State's Attorney for prosecutorial opinions.

*Average less than one(1)

PUBLIC ASSISTANCE TO ADULTS - PAA
FISICAL YEAR 1985

	APPLICATIONS			CASES	
LOCAL DEPARTMENTS	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED
Allegany	8	7	1	23	9
Anne Arundel	40	39	3	81	24
Baltimore	71	70	4	110	25
Calvert	9	9	0	9	3
Caroline	6	6	0	8	2
Carroll	20	19	0	58	26
Cecil	5	4	0	4	6
Charles	9	8	0	8	3
Dorchester	11	10	1	14	4
Frederick	38	31	10	12	2
Garrett	1	1	0	0	0
Harford	20	11	8	6	0
Howard	6	7	1	13	1
Kent	0	1	0	0	0
Montgomery	53	48	0	51	37
Prince George's	32	32	0	33	14
Queen Anne's	1	1	0	2	1
St Mary's	19	19	0	39	19
Somerset	1	3	0	2	2
Talbot	0	0	0	0	0
Washington	10	11	1	10	12
Wicomico	9	9	0	5	0
Worcester	0	0	0	0	0
				0	
Total Counties	369	346	29	489	190
Baltimore City	196	179	13	356	96
State	565	525	42	844	286

2/9/86

S3645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

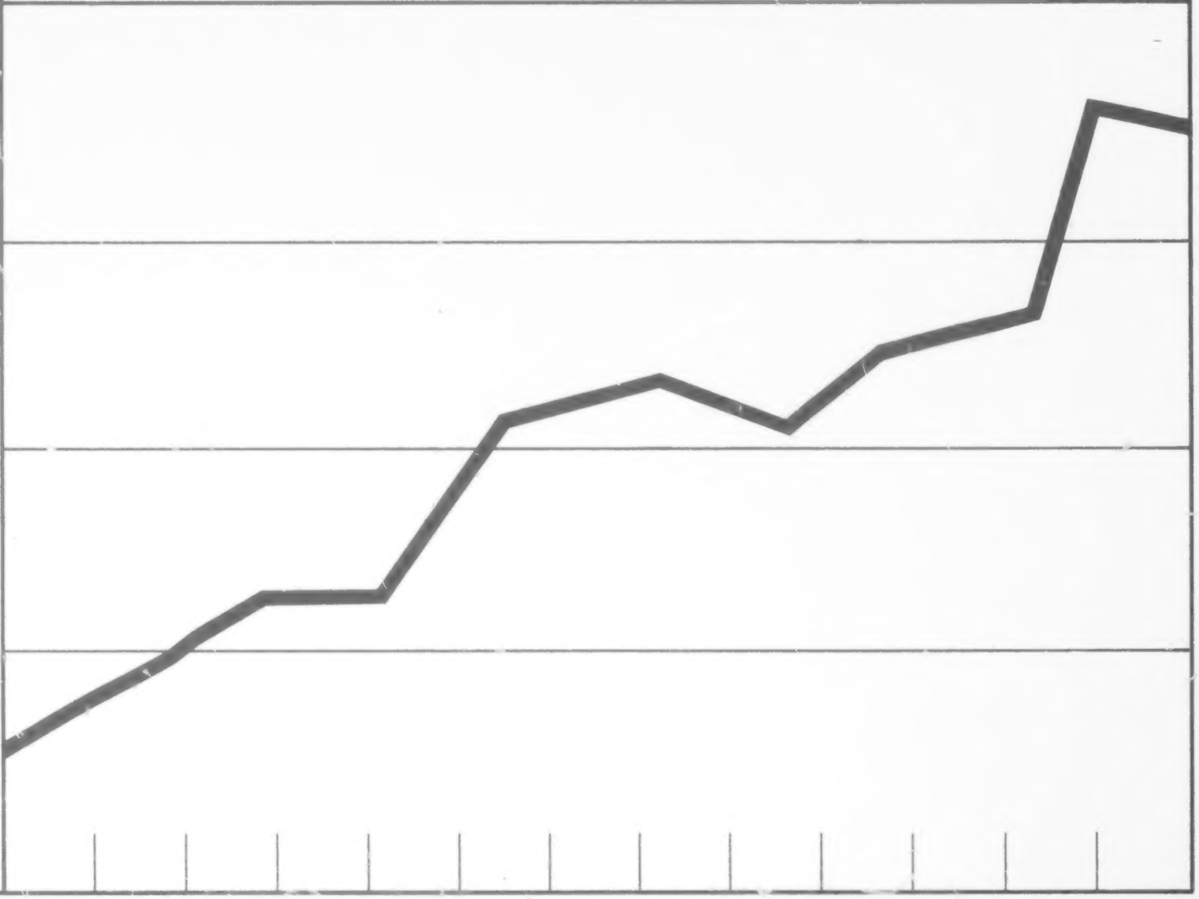
STATISTICAL REPORT

OCTOBER, 1985

STATE OF

MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

OCTOBER 1985

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

The appendix to this report contains eight(8) tables. Seven of the tables contain information which was previously unavailable; one table was in error.

- Emergency Assistance: Tables 16,17 and 18 are presented for the1 months of August and September 1985.
- Food Stamps: Table 13 is presented for the month of September 1985
- Interim Changes: The last column of Table 11B, "MA-LTC Spend Down", had been omitted the September 1985 report. The complete table is included in the appendix.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

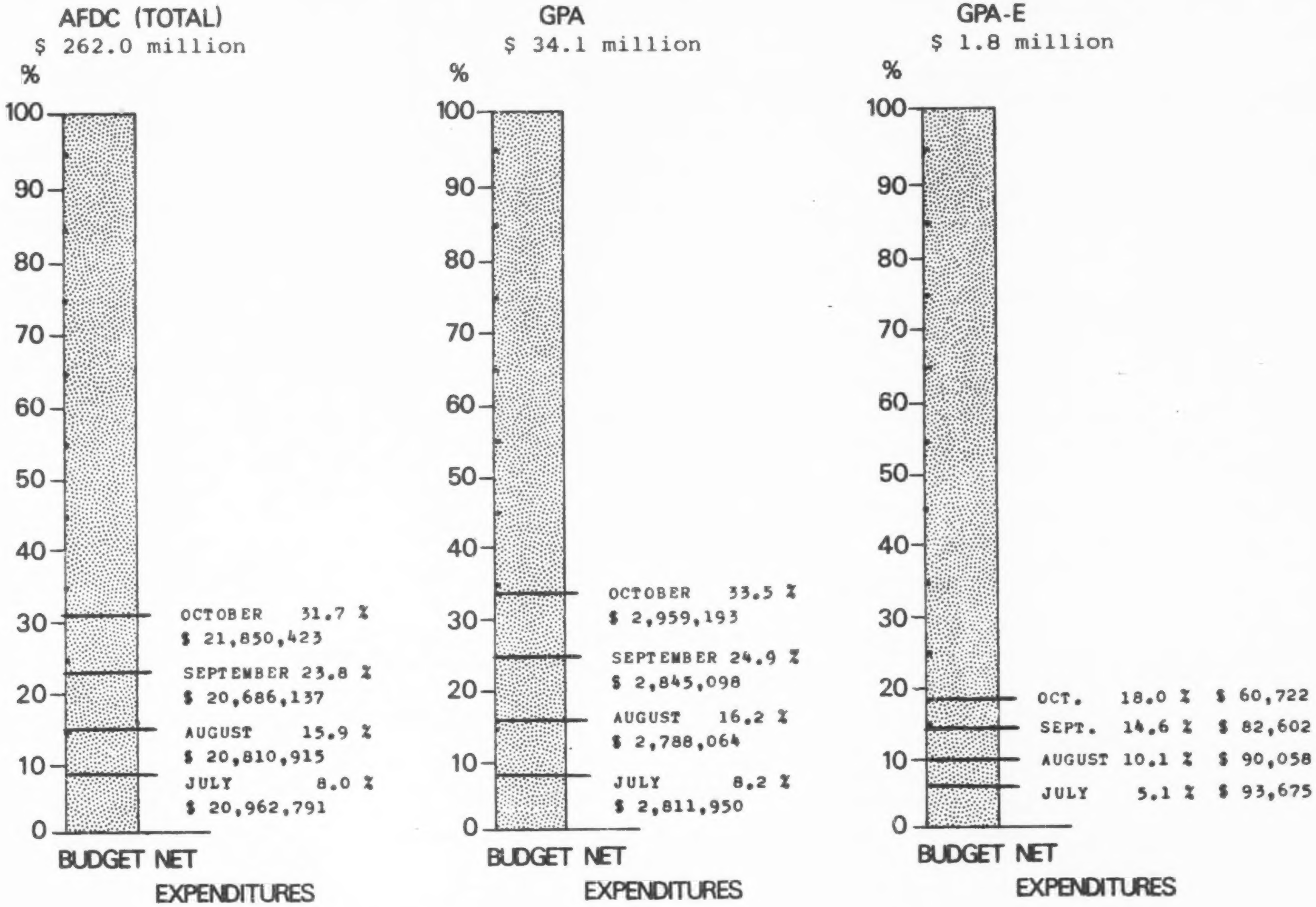

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

October 1985

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,850,423	110.16	107.88	107.33	83,127,451	262,034,174	31.7
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,359,331	110.66	108.44		81,143,444		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	491,092	92.99	89.01		1,984,007		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,959,193	136.82	135.38	129.89	11,463,283	34,195,541	33.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	60,722	106.16	143.82	159.55	326,931	1,818,870	18.0
PUBLIC ASSISTANCE TO ADULTS — PAA	383,858	362.81	371.95	384.56	1,510,852		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	407,998	200.39	189.82	202.76	1,835,408	4,683,756	39.2
EMERGENCY ASSISTANCE — EA	229,466	178.02	173.19	146.58	913,628	2,527,567	36.2
GPA REFUGEES	6,763	78.64	122.83	151.02	168,646	906,120	18.6
GPA — E REFUGEES	2,014	77.46	89.00	116.96	21,003	140,352	15.0

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

October 1985

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	70,046	70,130	- 0.1	189,267	190,042	- 0.4	192,644	203,449	94.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	68,799	68,871	- 0.1	183,986	184,596	- 0.3	187,072	[redacted]	[redacted]
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,247	1,259	- 0.9	5,281	5,446	- 3.0	5,572	[redacted]	[redacted]
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	20,439	20,149	+ 1.4	21,629	20,597	+ 5.0	21,168	21,939	96.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	425	423	+ 0.5	572	526	+ 8.7	568	950	59.8
PUBLIC ASSISTANCE TO ADULTS — PAA	979	969	+ 1.0	1,058	969	+ 9.2	1,015	1,074	94.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	2,036	1,979	+ 2.9	[redacted]	[redacted]	[redacted]	2,417	1,925	125.6
EMERGENCY ASSISTANCE — EA	1,289	1,021	+ 26.2	[redacted]	[redacted]	[redacted]	1,319	1,437	91.8
GPA REFUGEES	86	243	- 64.6	111	405	- 72.6	343	500	68.6
GPA — E REFUGEES	6	20	- 70.0	26	78	- 66.7	59	100	59.0

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
October 1985

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	101	54	38	1437	70	1415	2539	1666	4205	-10	438935	104.38
Anne Arundel	309	199	101	3597	147	2949	5006	2807	7813	-103	864884	110.70
Baltimore	463	383	184	4819	300	4286	6855	4236	11091	-3	1303031	117.49
Calvert	42	36	13	464	27	451	757	433	1190	-25	131480	110.49
Caroline	46	23	17	339	23	327	567	286	853	-14	91410	107.16
Carroll	57	31	22	427	35	419	660	405	1065	14	118358	111.13
Cecil	102	55	41	755	76	744	1300	751	2051	-39	216440	105.53
Charles	89	61	45	969	53	947	1658	903	2561	9	281037	109.74
Dorchester	66	43	24	566	37	552	993	477	1470	41	158876	108.08
Frederick	174	107	67	933	74	716	1060	667	1727	-95	199048	115.26
Garrett	54	25	10	383	21	380	738	483	1221	22	123759	101.36
Harford	174	98	65	1342	99	1295	2130	1226	3356	25	367026	109.36
Howard	66	22	40	287	16	287	500	270	770	28	85405	110.92
Kent	11	11	4	189	12	188	289	171	460	-9	50845	110.53
Montgomery	286	130	47	2877	110	2845	3788	2758	6546	-1110	978738	149.52
Prince George's	631	467	311	7569	358	6960	11934	6560	18494	640	2090536	113.04
Queen Anne's	30	29	9	298	15	286	459	249	708	-1	76876	108.58
St Mary's	78	35	25	642	36	631	1146	581	1727	-22	184518	106.84
Somerset	25	20	6	353	26	344	606	311	917	15	95782	104.45
Talbot	26	18	15	274	16	261	441	233	674	0	72810	108.03
Washington	139	83	70	1290	65	1238	2150	1289	3439	6	364981	106.13
Wicomico	108	85	47	1012	67	966	1725	839	2564	-28	276654	107.90
Worcester	54	35	16	368	29	353	638	316	954	21	98852	103.62
Total Counties	3131	2050	1217	31190	1712	28840	47939	27917	75856	-638	8670281	114.30
Baltimore City	1767	1366	566	41867	1536	41206	73978	39433	113411	-137	12359021	108.98
State	4898	3416	1783	73057	3248	70046	121917	67350	189267	-775	21029302	111.11

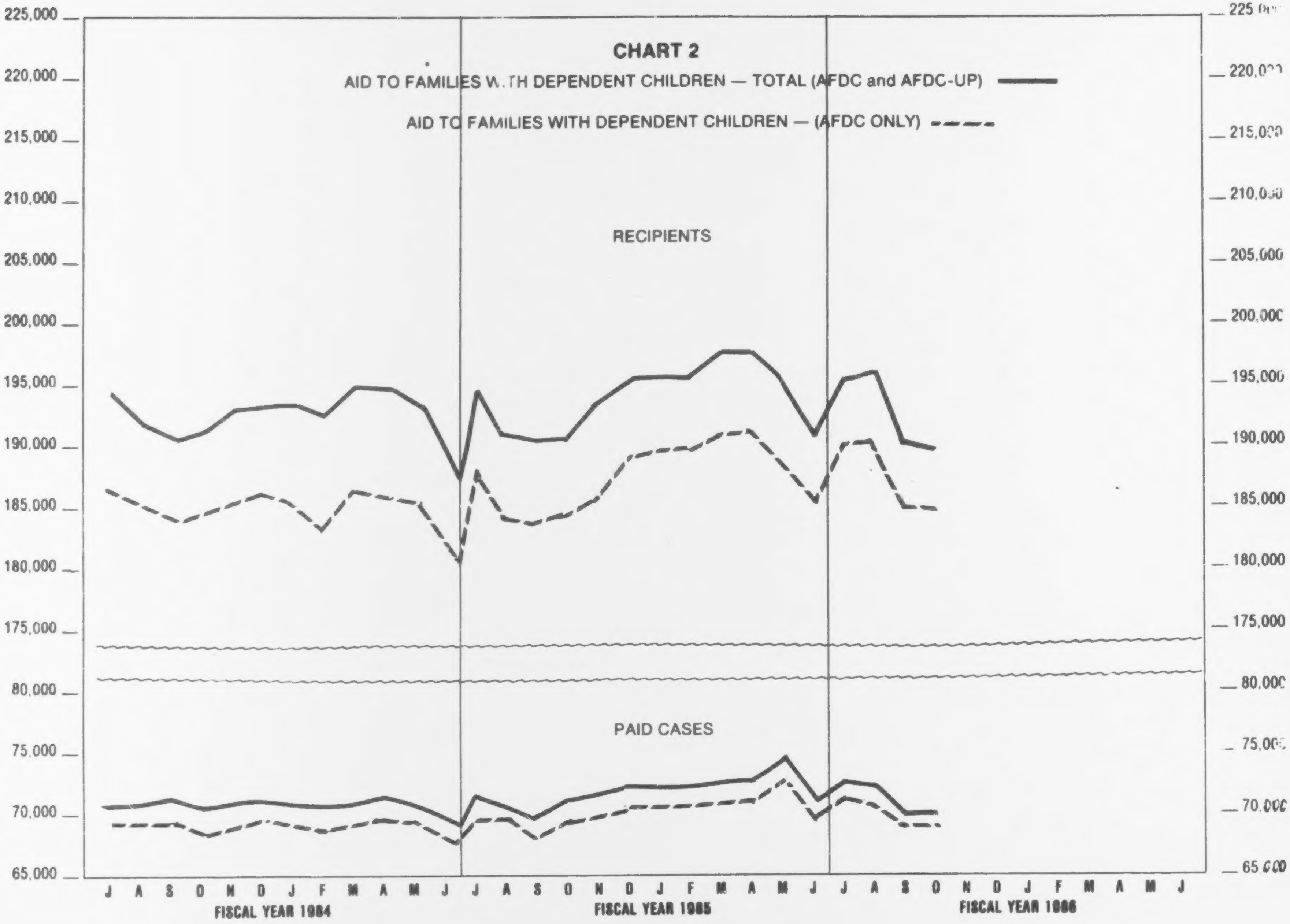

CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
October 1985

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	73	42	27	1182	54	1169	1997	1174	3171	-18	343298	108.26
Anne Arundel	306	197	99	3507	145	2893	4874	2696	7570	-94	843418	111.42
Baltimore	425	371	162	4677	293	4164	6617	4000	10617	-10	1256007	118.30
Calvert	42	34	13	452	26	439	723	409	1132	-25	125801	111.13
Caroline	41	23	13	335	22	323	555	278	833	-14	89577	107.54
Carroll	56	31	21	421	33	414	655	386	1041	14	116452	111.87
Cecil	87	48	36	728	64	719	1252	701	1953	-21	207076	106.03
Charles	88	61	43	937	52	918	1573	845	2418	11	268603	111.08
Dorchester	62	42	19	561	36	547	984	467	1451	38	157350	108.44
Frederick	169	107	62	920	72	709	1044	655	1699	-83	196704	115.78
Garrett	32	19	6	285	13	283	507	289	796	13	85345	107.22
Harford	155	93	57	1313	95	1270	2082	1176	3258	22	358093	109.91
Howard	62	21	40	283	15	284	494	264	758	33	84223	111.11
Kent	10	10	4	185	12	183	276	161	437	-12	49031	112.20
Montgomery	276	123	44	2824	106	2793	3711	2701	6412	-1009	951805	148.44
Prince George's	625	461	300	7499	353	6877	11746	6403	18149	629	2056637	113.32
Queen Anne's	30	29	9	294	15	282	447	241	688	-1	75150	109.23
St Mary's	77	35	24	622	35	611	1095	541	1636	-20	176782	108.06
Somerset	22	19	4	345	24	337	589	297	886	16	93389	105.41
Talbot	26	18	14	273	16	260	439	231	670	0	72415	108.08
Washington	132	80	61	1226	61	1157	1966	1128	3094	3	334258	108.03
Wicomico	96	83	41	998	66	952	1702	811	2513	-32	271666	108.10
Worcester	52	34	15	366	29	351	633	312	945	17	98136	103.85
Total Counties	2944	1981	1114	30233	1637	27935	45961	26166	72127	-543	8311216	115.23
Baltimore City	1705	1345	524	41506	1510	40864	73109	38750	111859	-67	12222301	109.27
State	4649	3326	1638	71739	3147	68799	119070	64916	183986	-610	20533517	111.60

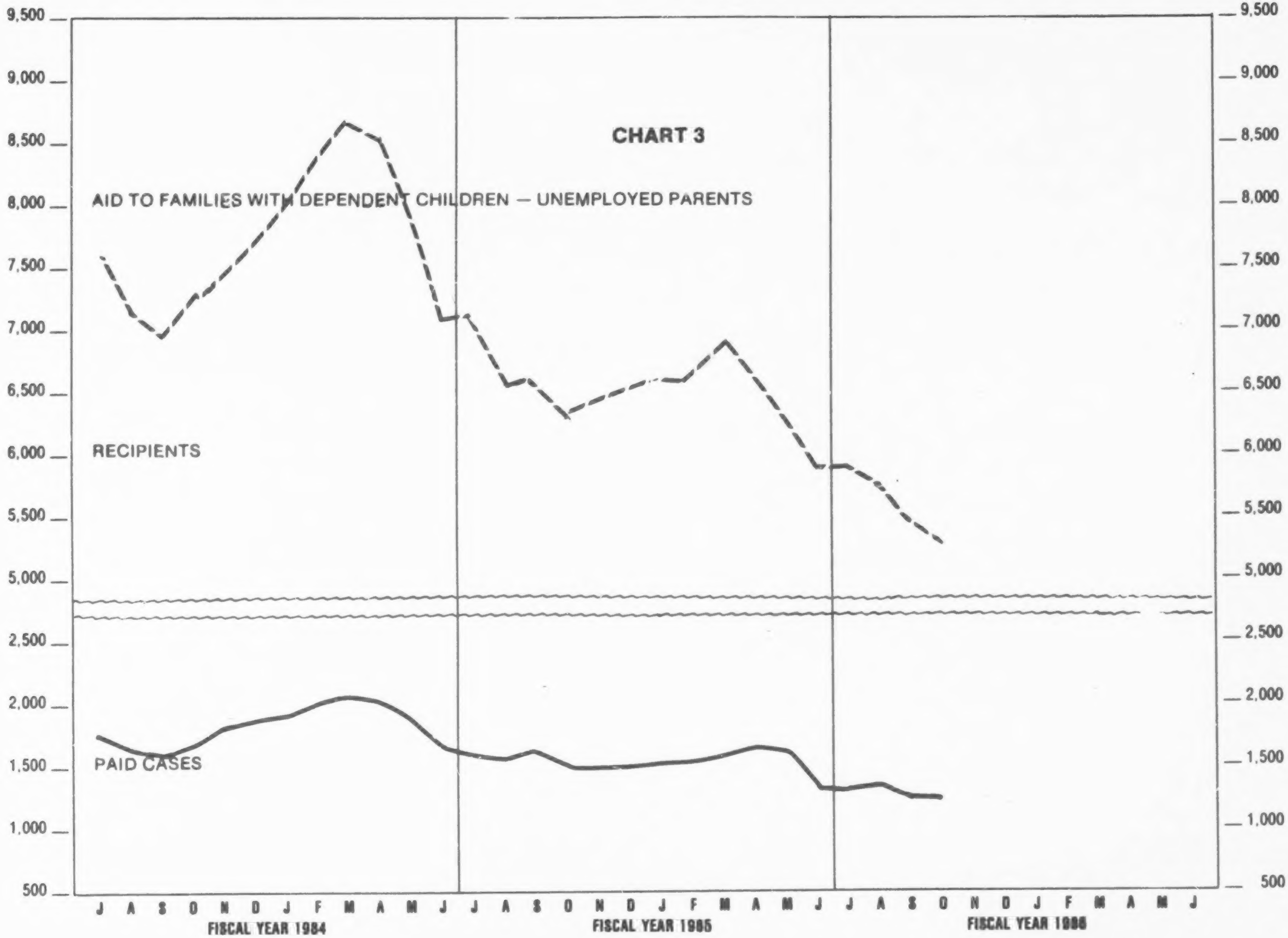

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
October 1985

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	28	12	11	255	16	246	542	492	1034	8	95637	92.49
Anne Arundel	3	2	2	90	2	56	132	111	243	-9	21466	88.34
Baltimore	38	12	22	142	7	122	238	236	474	7	47024	99.21
Calvert	0	2	0	12	1	12	34	24	58	0	5679	97.91
Caroline	5	0	4	4	1	4	12	8	20	0	1833	91.65
Carroll	1	0	1	6	2	5	5	19	24	0	1906	79.42
Cecil	15	7	5	27	12	25	48	50	98	-18	9364	95.55
Charles	1	0	2	32	1	29	85	58	143	-2	12434	86.95
Dorchester	4	1	5	5	1	5	9	10	19	3	1526	80.32
Frederick	5	0	5	13	2	7	16	12	28	-12	2344	83.71
Garrett	22	6	4	98	8	97	231	194	425	9	38414	90.39
Harford	19	5	8	29	4	25	48	50	98	3	8933	91.15
Howard	4	1	0	4	1	3	6	6	12	-5	1182	98.50
Kent	1	1	0	4	0	5	13	10	23	3	1814	78.87
Montgomery	10	7	3	53	4	52	77	57	134	-101	26933	200.99
Prince George's	6	6	11	70	5	83	188	157	345	11	33899	98.26
Queen Anne's	0	0	0	4	0	4	12	8	20	0	1726	86.30
St Mary's	1	0	1	20	1	20	51	40	91	-2	7736	85.01
Somerset	3	1	2	8	2	7	17	14	31	-1	2393	77.19
Talbot	0	0	1	1	0	1	2	2	4	0	395	98.75
Washington	7	3	9	64	4	81	184	161	345	3	30723	89.05
Wicomico	12	2	6	14	1	14	23	28	51	4	4988	97.80
Worcester	2	1	1	2	0	2	5	4	9	4	716	79.56
Total Counties	187	69	103	957	75	905	1978	1751	3729	-95	359065	96.29
Baltimore City	62	21	42	361	26	342	869	683	1552	-70	136720	88.09
State	249	90	145	1318	101	1247	2847	2434	5281	-165	495785	93.88

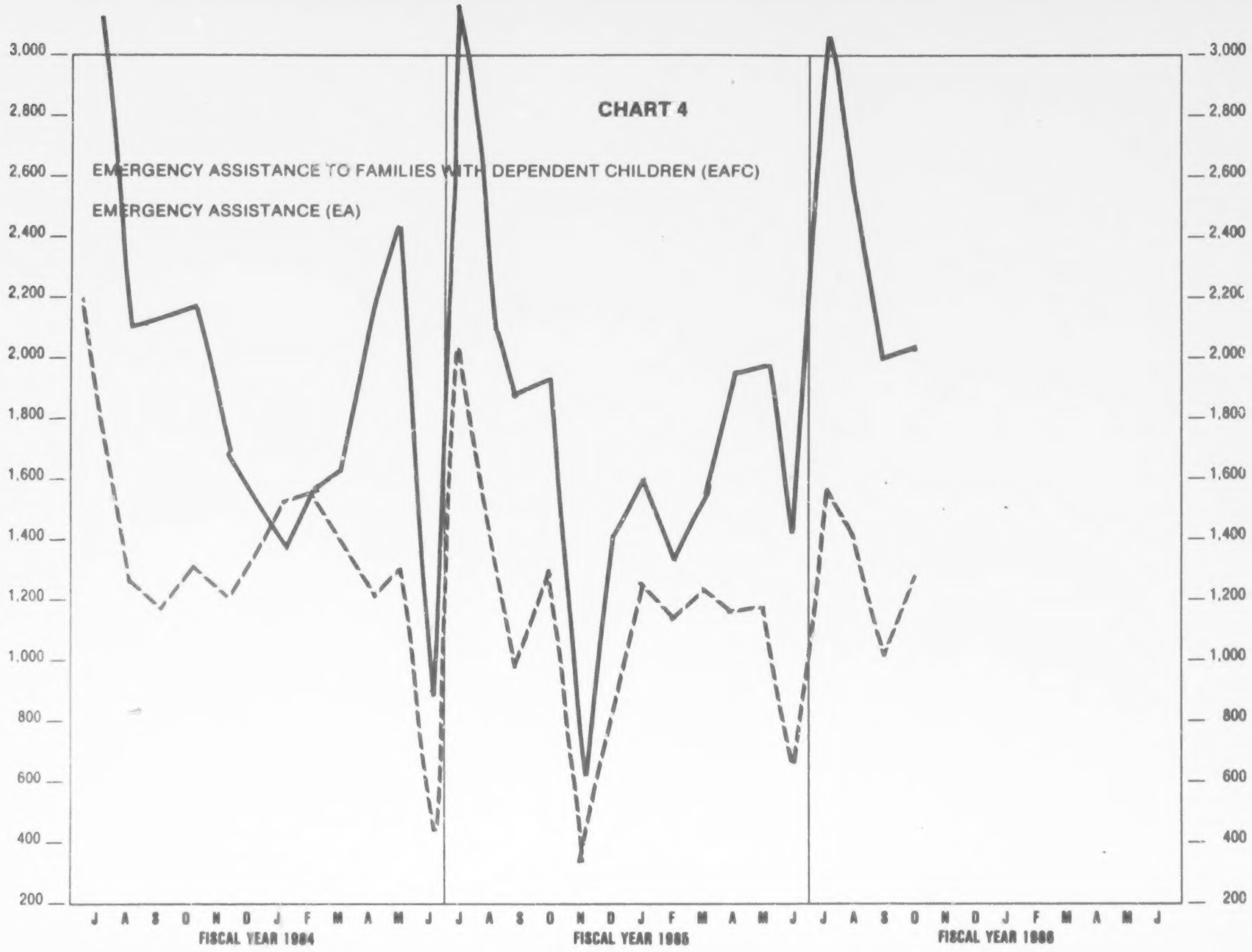
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

October 1985

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	25	4,071.89	162.88	2	1,243.50	621.75
Anne Arundel	127	22,722.20	178.91	92	14,471.23	157.30
Baltimore	141	27,045.32	191.81	49	8,174.14	166.82
Calvert	4	760.00	190.00			
Caroline	2	336.53	168.27	2	362.75	181.38
Carroll	5	984.48	196.90	1	650.00	650.00
Cecil	10	1,568.85	156.89	2	830.00	415.00
Charles	10	2,163.01	216.30	2	90.32	45.16
Dorchester	17	2,699.96	158.82	4	700.00	175.00
Frederick	10	1,160.00	116.00			
Garrett	9	1,185.93	131.77	1	200.00	200.00
Harford	53	10,444.09	197.06	22	4,309.85	195.90
Howard	20	2,499.41	124.97	3	371.00	123.67
Kent	6	781.26	130.21			
Montgomery	46	7,958.90	173.02	9	1,822.63	202.51
Prince George's	201	38,152.13	189.81	91	13,258.30	145.70
Queen Anne's	3	510.00	170.00			
St. Mary's	9	2,717.65	301.96	8	1,725.84	215.73
Somerset	6	853.28	142.21			
Talbot	6	841.12	140.19	1	15.20-	15.20-
Washington	17	2,732.57	160.74	3	319.00	106.33
Wicomico	22	8,131.41	369.61	21	4,375.09	208.34
Worcester	2	361.44	180.72	1	107.00	107.00
Total Counties	751	140,681.43	187.33	314	52,995.45	168.77
Baltimore City	1,285	267,316.76	208.03	975	176,470.90	181.00
State	2,036	407,998.19	200.39	1,289	229,466.35	178.02

*SOURCE: Division of Budget and Finance

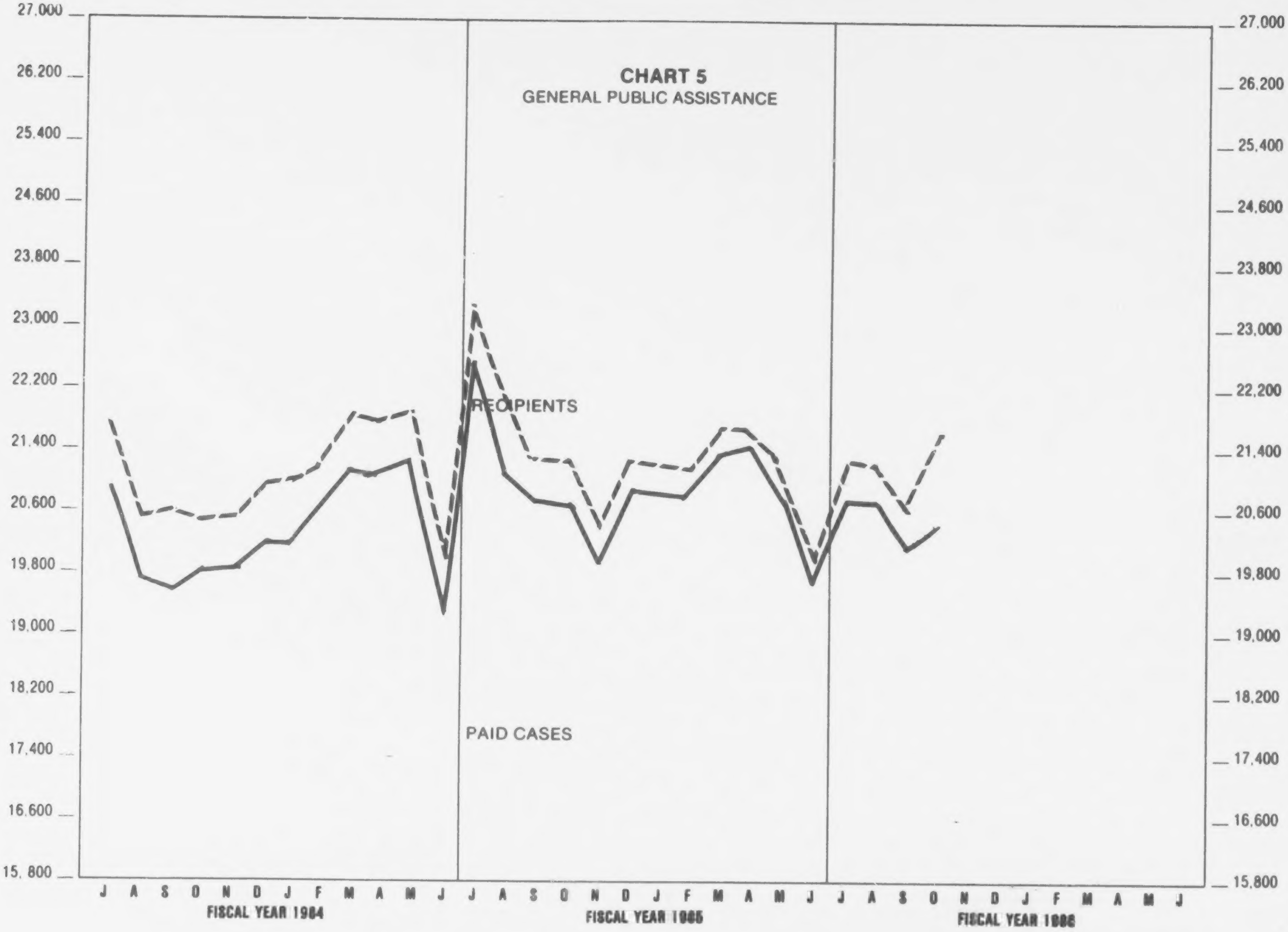

CHART 5
GENERAL PUBLIC ASSISTANCE

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
October 1985

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	37	22	9	140	11	148	160	-3	17801	111.26
Anne Arundel	102	74	39	797	52	531	555	13	78005	140.55
Baltimore	191	144	33	686	100	602	636	-58	107246	168.63
Calvert	10	11	1	93	6	96	102	1	13344	130.82
Caroline	20	12	7	42	2	39	41	4	7160	174.63
Carroll	22	14	8	81	16	78	84	-1	11695	139.23
Cecil	24	13	9	98	12	99	101	8	17830	176.53
Charles	39	25	12	137	22	141	146	-4	13178	90.26
Dorchester	17	10	7	55	5	63	64	-6	13904	217.25
Frederick	59	34	15	229	68	132	138	-3	9323	67.56
Garrett	10	5	3	41	4	40	42	-3	6165	146.79
Harford	43	30	20	201	23	201	207	13	27068	130.76
Howard	20	6	7	51	8	52	54	-1	7855	145.46
Kent	6	4	1	19	1	23	25	8	3704	148.16
Montgomery	126	59	9	907	54	895	1764	665	187876	106.51
Prince George's	154	142	71	967	102	882	905	13	126016	139.24
Queen Anne's	8	6	3	59	11	61	63	-2	8858	140.60
St Mary's	22	15	8	98	12	99	102	10	15988	156.75
Somerset	7	5	2	36	4	35	37	-4	5299	143.22
Talbot	18	8	2	36	2	38	39	1	5512	141.33
Washington	37	29	17	89	22	106	113	1	13254	117.29
Wicomico	35	28	10	153	12	157	162	5	29497	182.08
Worcester	21	8	10	39	6	39	41	-1	5682	138.59
Total Counties	1028	704	303	5054	555	4557	5581	656	732260	131.21
Baltimore City	2333	1561	619	15600	1455	15882	16159	82	2301076	142.40
State	3361	2265	922	20654	2010	20439	21740	738	3033336	139.53

TABLE 8

(GPA - E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

October 1985

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	130	0	70	132	27	139	160	19	24648	154.05
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	1	0	1	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	132	0	24	347	65	292	438	-25	46053	105.14
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	263	0	95	479	92	431	598	-6	70701	118.23
Baltimore City	0	0	0	1	1	0				0.00
State	263	0	95	480	93	431	598	-6	70701	118.23

TABLE 9
MEDICAL ASSISTANCE
OCTOBER, 1985
NPA - APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	458	24	28	17	197	1	179	12	404	30
Anne Arundel	479	27	41	25	172	2	266	18	479	45
Baltimore	693	112	56	58	212	11	344	57	612	126
Calvert	103	8	22	2	30	2	55	1	107	5
Caroline	59	14	0	0	34	15	50	0	84	15
Carroll	137	12	11	6	28	0	96	2	135	8
Cecil	180	9	25	5	67	0	79	2	171	7
Charles	253	3	0	2	97	0	161	3	258	5
Dorchester	124	2	15	2	27	0	72	0	114	2
Frederick	245	14	18	11	86	1	157	2	261	14
Garrett	156	4	21	4	67	0	63	0	151	4
Harford	326	15	94	6	66	0	173	4	333	10
Howard	179	0	22	0	77	0	77	0	176	0
Kent	67	0	9	0	25	0	28	0	62	0
Montgomery	629	65	60	41	108	10	252	21	420	72
Prince George's	1260	53	169	18	422	2	795	29	1386	49
Queen Anne's	66	4	7	6	24	0	28	4	59	10
St Mary's	89	4	16	2	38	1	27	5	81	8
Somerset	92	4	12	5	29	0	51	2	92	7
Talbot	83	3	18	1	20	0	33	2	71	3
Washington	254	22	36	9	89	3	128	4	253	16
Wicomico	182	14	32	10	85	1	86	3	203	14
Worcester	105	6	14	6	55	0	35	2	104	8
Total Counties	6219	419	726	236	2055	49	3235	173	6016	458
Baltimore City	3265	180	221	61	1086	7	1662	109	2969	177
State	9484	599	947	297	3141	56	4897	282	8985	635

TABLE 10
MEDICAL ASSISTANCE
OCTOBER, 1985
SSI-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF			
		APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	19	17	0	1	18
Anne Arundel	36	33	0	4	37
Baltimore	103	101	2	10	113
Calvert	2	1	0	1	2
Caroline	6	5	0	0	5
Carroll	15	14	0	1	15
Cecil	6	6	0	0	6
Charles	8	8	0	0	8
Dorchester	11	11	0	0	11
Frederick	16	15	1	0	16
Garrett	7	6	1	0	7
Harford	14	14	0	0	14
Howard	8	6	0	0	6
Kent	5	3	0	1	4
Montgomery	85	44	0	1	45
Prince George's	5	36	0	3	39
Queen Anne's	9	8	0	0	8
St Mary's	10	8	0	0	8
Somerset	6	5	0	0	5
Talbot	3	2	0	0	2
Washington	20	17	0	2	19
Wicomico	16	20	1	0	21
Worcester	16	13	0	0	13
Total Counties	426	393	5	24	422
Baltimore City	280	280	0	0	280
State	706	673	5	24	702

TABLE 11-A
RECONSIDERATIONS COMPLETED
OCTOBER 1985

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	1	168	33	201	0	0	1900	1665	42	31
Anne Arundel	6	455	10	465	0	0		447	0	0
Baltimore	0	414	10	424	1	0	185	122	103	171
Calvert	0	44	2	46	0	0	12	44	16	9
Caroline	1	55	0	55	0	0	21	42	8	0
Carroll	1	62	1	63	0	0	28	36	15	32
Cecil	0	76	2	78	0	0	28	130	14	17
Charles	0	116	6	122	0	0	59	17	21	5
Dorchester	0	78	1	79	0	0	30	63	7	19
Frederick	1	100	1	101	0	0		97	32	0
Garrett	0	41	12	53	0	0	37	66	28	18
Harford	1	165	1	166	0	0	90	111	33	27
Howard	0	27	0	27	0	0	8	27	0	0
Kent	0	25	0	25	0	0	18	30	5	11
Montgomery	4	288	5	293	7	0	145	65	110	268
Prince George's	0	1334	0	1334	0	0		426	24	102
Queen Anne's	0	33	1	34	0	0	19	34	8	7
St Mary's	1	69	0	69	0	0	32	112	9	3
Somerset	0	41	2	43	0	0	19	58	13	20
Talbot	0	33	0	33	0	0	16	43	20	8
Washington	2	187	5	192	0	0		410	46	62
Wicomico	3	90	2	92	0	0	53	239	32	44
Worcester	0	41	0	41	0	0	20	22	11	25
Total Counties	21	3942	94	4036	8	0	2720	4306	597	879
Baltimore City	77	6410	59	6469	0	0	3955	1845	427	129
State	98	10352	153	10505	8	0	6675	6151	1024	1008

TABLE 11-B
INTERIM CHANGES COMPLETED
OCTOBER 1985

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	15	511	188	699	42	0	696	1053	37	34	152	24	0
Anne Arundel	5	662	7	669	102	0		343	0	0	0	0	0
Baltimore	28	2310	95	2405	233	26	1510	1211	188	254	26	43	7
Calvert	12	235	16	251	15	0	144	212	7	8	13	8	0
Caroline	4	208	3	211	5	0	116	165	9	14	1	1	0
Carroll	12	242	10	252	19	0	161	213	9	12	0	8	16
Cecil	1	426	31	457	33	0	325	525	12	32	1	24	0
Charles	6	415	22	437	42	0	327	433	15	92	13	17	0
Dorchester	8	426	7	433	18	0	302	354	78	7	33	7	0
Frederick	2	251	6	257	48	0		160	34	4	0	22	13
Garrett	0	136	101	237	9	0	207	296	5	30	4	19	0
Harford	6	722	19	741	52	0	538	462	18	22	0	21	0
Howard	4	160	2	162	9	0	132	154	15	25	13	5	0
Kent	0	98	4	102	3	0	54	105	5	6	2	0	0
Montgomery	38	2039	43	2082	499	222	1716	2381	120	90	262	25	0
Prince George's	0	1368	0	1368	0	0		103	307	20	284	61	15
Queen Anne's	1	156	3	159	23	0	106	128	30	3	6	1	0
St Mary's	1	308	22	330	32	0	226	495	52	7	16	0	0
Somerset	1	167	7	174	9	0	114	260	50	4	6	5	0
Talbot	0	113	0	113	6	0	72	170	23	2	0	6	1
Washington	5	412	28	440	35	0		189	55	38	20	19	0
Wicomico	9	729	22	751	20	0	591	934	84	29	50	4	0
Worcester	0	265	2	267	4	0	164	170	65	25	19	10	0
Total Counties	158	12359	638	12997	1258	248	7501	10516	1218	758	921	330	52
Baltimore City	86	17376	201	17577	4674	49	17278	8613	963	121	28	183	28
State	244	29735	839	30574	5932	297	24779	19129	2181	879	949	513	80

TABLE 12
FOOD STAMP PROGRAM
OCTOBER 1985
APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	57	60	4	64	236	138	43	181
Anne Arundel	299	266	38	304	419	300	155	463
Baltimore	604	519	95	614	642	580	185	765
Calvert	17	21	1	22	65	58	16	74
Caroline	39	29	9	38	100	83	16	99
Carroll	48	37	14	51	71	52	35	87
Cecil	36	36	4	40	191	138	40	178
Charles	33	36	8	44	187	154	54	208
Dorchester	59	42	12	54	92	63	37	100
Frederick				0	152	68	78	146
Garrett	6	10	0	10	95	72	23	95
Harford	109	82	37	119	200	127	106	233
Howard	20	20	1	21	116	72	46	118
Kent	4	4	2	6	55	38	28	66
Montgomery	315	266	34	300	500	296	114	410
Prince George's				0	1200	655	517	1172
Queen Anne's	18	15	0	15	49	40	10	50
St Mary's	57	33	8	41	124	103	39	142
Somerset	21	18	3	21	202	181	30	211
Talbot	18	20	2	22	68	49	19	68
Washington				0	302	275	94	369
Wicomico	73	67	16	83	306	226	83	309
Worcester	52	23	20	43	102	52	23	75
Total Counties	1885	1604	308	1912	5474	3820	1791	5619
Baltimore City	3452	2704	722	3426	2501	1963	633	2596
State	5337	4308	1030	5338	7975	5783	2424	8215

TABLE 13
FOOD STAMP PROGRAM
OCTOBER 1985

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1119	1966	3085			0			0	403331
Anne Arundel	2219	2347	4566			0			0	
Baltimore	3100	2899	5999			0			0	786117
Calvert	229	444	673			0			0	88954
Caroline	183	478	661			0			0	67306
Carroll	238	497	735			0			0	78507
Cecil	471	927	1398			0			0	174496
Charles	555	1057	1612			0			0	216516
Dorchester	323	585	908			0			0	94160
Frederick	456	784	1240	456	784	1240	1245	1939	3184	145715
Garrett	267	680	947			0			0	137007
Harford	874	1295	2169			0			0	276544
Howard	179	490	669			0			0	77657
Kent	95	286	381			0			0	34800
Montgomery	2496	2323	4819			0			0	557554
Prince George's	4775	3316	8091	4545	3213	7758	12867	7901	20768	1035088
Queen Anne's	148	319	467			0			0	50138
St Mary's	317	627	944			0			0	129628
Somerset	188	620	808			0			0	82345
Talbot	141	371	512			0			0	52040
Washington	943	1600	2543	943	1600	2543	2750	4023	6773	298368
Wicomico	619	1522	2141			0			0	238542
Worcester	191	398	589			0			0	64778
Total Counties	20126	25831	45957	5944	5597	11541	16862	13863	30725	5089591
Baltimore City	40642	26399	67041			0			0	8807552
State	60768	52230	112998	5944	5597	11541	16862	13863	30725	13897143

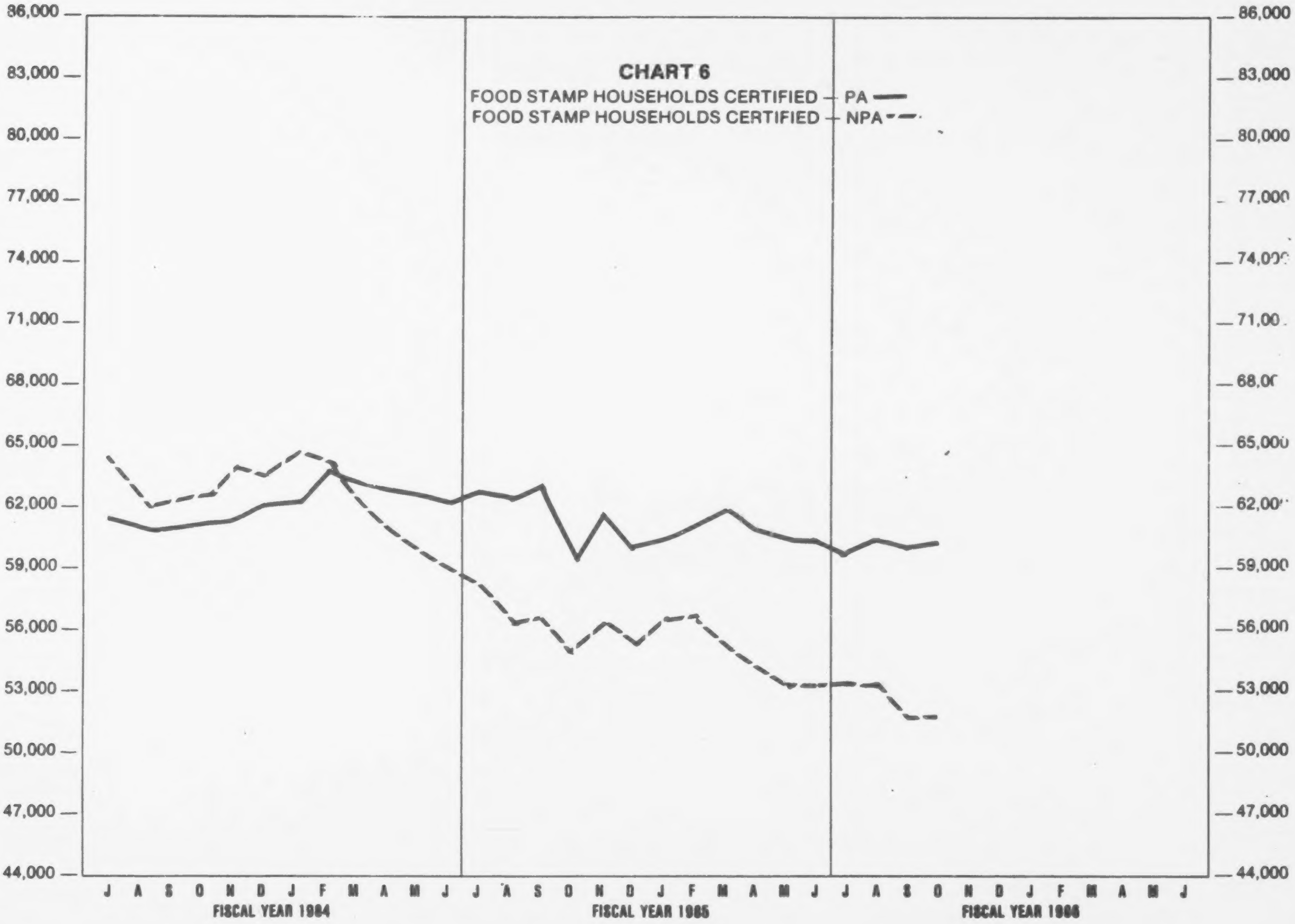
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
47,000
44,000
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 14
CHILD SUPPORT COLLECTIONS

October, 1985

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 43,712	$ 24,891	Not Available*	$ 38,504	$ 82,216
Anne Arundel	180,335	80,951		N/A**	180,335
Baltimore	217,679	142,246		N/A**	217,679
Calvert	21,259	13,979		70,930	92,189
Caroline	24,252	13,962		65,779	90,031
Carroll	29,736	17,381		96,558	126,294
Cecil	31,167	43,543		138,418	169,585
Charles	42,334	25,736		114,637	156,971
Dorchester	31,098	22,433		63,722	94,820
Frederick	33,360	19,873		62,410	95,770
Garrett	10,862	5,833		14,150	25,012
Harford	83,122	37,050		17,352	100,474
Howard	12,043	18,159		97,860	109,903
Kent	12,634	7,482		50,484	63,118
Montgomery	78,951	53,650		438,504	517,455
Prince George's	412,905	63,670		1,109,799	1,522,704
Queen Anne's	18,820	10,471		40,598	59,418
St. Mary's	35,208	98,646		83,088	118,296
Somerset	27,136	13,219		31,273	58,409
Talbot	19,785	7,457		42,871	62,656
Washington	64,713	36,820		187,901	252,614
Wicomico	43,204	23,694		N/A**	43,204
Worcester	21,588	13,016		44,490	66,078
Total Counties	1,495,903	794,162		2,809,328	4,305,231
Baltimore City	737,774	992,086		1,310,417	2,048,191
State	$2,233,677	$1,786,248		$4,119,745	$6,353,422

*Note: Incentives are no longer paid by local jurisdictions. Incentives will be reported by Administrative staff. Any questions, call Felix Addo (383-6156)

*Total Collections are Gross Collections plus NON-AFDC Collections

**Note: Not available except quarterly.

TABLE 15
CHILD SUPPORT CASE DATA

October, 1985

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,708	69	24	–	1,753	521	3	8	–	516
Anne Arundel	5,756	279	279	–	5,756	N/A	–	–	–	–
Baltimore	8,325	391	172	–	8,544	N/A	–	–	–	–
Calvert	787	6	4	–	789	778	3	4	–	777
Caroline	710	45	23	–	732	546	21	17	–	550
Carroll	903	34	31	–	906	692	13	27	–	678
Cecil	1,442	95	55	–	1,482	N/A	–	–	–	–
Charles	1,989	74	30	–	2,033	676	17	7	–	686
Dorchester	983	98	55	–	1,026	941	21	17	–	945
Frederick	1,747	100	61	–	1,786	608	35	16	–	627
Garrett	294	10	6	–	298	128	8	2	–	134
Harford	1,873	126	135	–	1,864	2,078	56	42	–	2,092
Howard	606	40	24	–	622	522	10	10	–	522
Kent	497	7	13	–	491	448	13	7	–	454
Montgomery	3,659	278	283	–	3,654	N/A	–	–	–	–
Prince George's	10,596	657	482	–	10,771	N/A	–	–	–	–
Queen Anne's	510	19	17	–	512	356	9	10	–	355
St. Mary's	1,037	83	42	–	1,078	850	29	57	–	822
Somerset	689	51	31	–	709	327	4	20	–	311
Talbot	344	9	7	–	346	469	1	2	–	468
Washington	1,221	76	62	–	1,235	1,357	23	34	–	1,346
Wicomico	2,575	145	54	–	2,666	N/A	–	–	–	–
Worcester	583	104	85	–	602	631	46	47	–	630
Total Counties	48,834	2,796	1,975	–	49,655	11,928	312	327	–	11,913
Baltimore City	49,973	2,118	920	–	51,171	62,230	113	102	–	62,241
State	98,807	4,914	2,895	–	100,826	74,158	425	429	–	74,154

Note: N/A indicates not available except quarterly.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

October 1985

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	3	1	4	3			3						8	7	3
Anne Arundel	2	4		3	2	1	2	1		1	1	1	11	10	9
Baltimore	2	5		4	8	1	3	5	1	1	3		19	3	2
Calvert	1	3												2	
Caroline	1		1		1			1					7	1	
Carroll	2		1	1		1				1		1	2	7	
Cecil					1						1			2	
Charles	1			1			1						4	7	
Dorchester				1						1			3	5	
Frederick													1		
Garrett				1			1						3	1	
Harford					1						1		7	5	
Howard					1			1						1	
Kent			1										1	1	1
Montgomery	1	4		11	1		8	1		3			22	12	1
Prince George's	10	1		11	4	2	5	1	1	6	3	1	39	38	13
Queen Anne's			1										1		1
St Mary's	1												2	2	2
Somerset	3	2	1	1						1			1	7	4
Talbot						1			1				2	1	
Washington	2	3											1	5	
Wicomico		3		2	1		1	1		1			4	8	
Worcester	3	2		1	1			1		1			5	6	2
Total Counties	35	29	9	40	21	6	24	12	3	16	9	3	143	131	38
Baltimore City	48	8	2	57	46	3	18	5	1	39	41	2	171	150	5
Special Projects															
State	80	37	11	97	67	9	42	17	4	55	50	5	314	281	43

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutonal opinions.

APPENDIX

- Table 11-B , Interim Changes, September 1985
- Table 13, Food Stamps, September, 1985
- Tables 16, 17 and 18, Emergency Assistance, August 1985
- Tables 16, 17 and 18, Emergency Assistance, September, 1985

TABLE 11-B
INTERIM CHANGES COMPLETED
SEPTEMBER 1985

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	20	1069	436	1505	111	0	1241	1337	26	46	190	19	0
Anne Arundel	9	1033	20	1053	172	0	0	597	70	37	188	18	0
Baltimore	6	545	28	573	76	160	0	409	101	30	254	33	0
Calvert	0	212	17	229	14	0	138	250	126	11	13	4	0
Caroline	3	147	3	150	4	0	87	169	13	21	7	1	0
Carroll	13	456	6	462	38	0	237	402	3	8	10	9	0
Cecil	3	697	40	737	64	0	556	637	12	30	9	13	0
Charles	13	418	31	449	51	0	446	387	17	80	12	21	0
Dorchester	3	336	4	340	18	0	255	314	151	4	21	6	0
Frederick	1	250	6	256	60	0	0	662	23	10	19	11	0
Garrett	0	210	96	306	35	0	241	601	14	25	2	12	0
Harford	9	1288	37	1325	184	0	994	1258	18	15	13	16	0
Howard	8	253	6	259	24	0	187	546	56	47	25	6	0
Kent	0	127	4	131	3	0	88	99	22	1	1	0	0
Montgomery	3	955	22	977	180	544	0	416	129	95	181	20	0
Prince George's	0	1368	0	1368	0	0	0	168	22	5	399	43	10
Queen Anne's	2	165	4	169	18	0	87	114	26	3	3	7	0
St Mary's	1	478	24	502	36	0	321	820	12	7	17	1	0
Somerset	2	169	5	174	14	0	114	215	42	11	7	7	0
Talbot	0	94	0	94	4	0	63	113	44	33	1	2	0
Washington	2	349	32	381	40	0	0	834	41	47	14	18	0
Wicomico	4	652	13	665	22	0	568	705	92	20	55	3	0
Worcester	0	206	1	207	15	0	135	106	87	12	30	6	0
Total Counties	102	11477	835	12312	1183	704	5758	11159	1147	598	1471	276	10
Baltimore City	106	15259	165	15424	3871	59	15411	8316	978	95	732	108	23
State	208	26736	1000	27736	5054	763	21169	19475	2125	693	2203	384	33

TABLE 13
FOOD STAMP PROGRAM
SEPTEMBER 1985

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS PA	NPA	TOTAL	PARTICIPATING HOUSEHOLDS PA	NPA	TOTAL	INDIVIDUALS PA	NPA	TOTAL	$ VALUE OF COUPONS TOTAL $
Allegany	1102	1966	3068	1053	1981	3034	3206	4819	8025	380154
Anne Arundel	2144	1977	4121	2144	1977	4121	5912	4352	10264	521320
Baltimore	3241	3207	6448	3241	3207	6448	8412	6582	14994	794857
Calvert	214	425	639	215	429	644	620	1202	1822	80999
Caroline	160	480	640	165	480	645	478	1075	1553	62768
Carroll	225	489	714	227	497	724	581	1213	1794	75541
Cecil	478	908	1386	459	866	1325	1385	2192	3577	172407
Charles	532	986	1518	524	1021	1545	1498	2763	4261	204622
Dorchester	307	652	959	318	644	962	915	1277	2192	90853
Frederick	469	773	1242	469	773	1242	1246	1962	3208	140253
Garrett	265	660	925	252	673	925	830	2068	2898	132109
Harford	852	1277	2129	868	1234	2102	2337	3124	5461	257568
Howard	182	479	661	183	481	664	510	1037	1547	73957
Kent	98	269	367	103	268	371	282	561	843	32885
Montgomery	2524	2433	4957	2524	2433	4957	6490	4879	11369	542878
Prince George's	4649	3263	7912	4450	3167	7617	12644	7730	20374	993512
Queen Anne's	142	307	449	137	313	450	361	730	1091	48372
St Mary's	307	591	898	308	598	906	896	1777	2673	120122
Somerset	183	536	719	178	581	759	514	1388	1902	76365
Talbot	127	358	485	135	347	482	366	798	1164	48128
Washington	941	1562	2503	941	1562	2503	2786	3954	6740	289673
Wicomico	594	1517	2111	621	1512	2133	1784	3369	5153	234085
Worcester	174	373	547	181	367	548	521	833	1354	58251
Total Counties	19910	25488	45398	19696	25411	45107	54574	59685	114259	5431679
Baltimore City	40202	26292	66494	40135	25748	65883	99345	59095	158440	8518071
State	60112	51780	111892	59831	51159	110990	153919	118780	272699	13949750

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

August 1985

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM/ CHILD.	2	387	1	64			†10	5	8	477	11%
EA: ADULTS	5	767	7	107	30	2	†7	3	56	984	24
EA: REFUGEES											
EA TOTAL	7	1,154	8	171	30	2	†17	8	64	1,461	35
EAFC	15	1,183	7	532	10	4	977	7	†2	2,737	65
GRAND TOTAL	22	2,337	15	703	40	6	994	15	66	4,198	100

†coding error

For the month of August there were 5,064 requests for emergency assistance with 4,198 approvals. The approval rate was 83%. The EAFC program accounted for 65% (2,737) of the total approvals (4,198). Within the EAFC program, Harsh Weather amounted to 35% (977) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY
AUGUST 1985

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIANCES		STRANDED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EXTREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED
ALLEGHENY	1	1	2	2	-	-	4	3	-	-	-	-	19	18	1	1	-	-	27	25
ANNE ARUNDEL	3	2	224	197	6	5	5	5	1	1	-	-	41	23	1	1	4	3	285	237
BALTIMORE	2	1	236	166	8	5	3	3	2	-	-	-	89	41	-	-	1	1	341	217
CALVERT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAROLINE	-	-	7	2	-	-	1	-	1	1	-	-	26	14	-	-	-	-	35	17
CARROLL	-	-	6	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	5
CECIL	-	-	8	7	-	-	-	-	1	1	-	-	30	18	-	-	-	-	39	26
CHARLES	-	-	12	1	4	3	11	9	-	-	-	-	15	12	-	-	-	-	42	25
DORCHESTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FREDERICK	-	-	5	1	-	-	-	-	2	-	-	-	22	21	1	-	-	-	30	22
GARRETT	-	-	2	2	-	-	-	-	-	-	1	1	6	6	-	-	-	-	9	9
HARFORD	-	-	67	46	2	1	1	1	2	2	-	-	44	22	2	2	-	-	118	74
HOWARD	-	-	52	22	-	-	-	-	1	1	-	-	65	25	-	-	-	-	118	48
KENT	-	-	3	1	-	-	-	-	1	-	-	-	5	4	-	-	-	-	9	5
MONTGOMERY	-	-	61	29	1	-	5	1	4	3	2	2	45	19	-	-	3	1	121	55
PRINCE GEORGES	2	1	234	182	-	-	1	1	2	2	1	-	83	57	1	-	3	3	327	246
QUEEN ANNES	-	-	-	-	-	-	-	-	-	-	-	-	6	6	-	-	-	-	6	6
ST. MARYS	1	1	22	12	1	-	1	1	-	-	-	-	13	9	-	-	1	-	39	23
SOMERSET	-	-	-	-	-	-	1	-	-	-	-	-	5	5	-	-	1	1	7	6
TALBOT	-	-	4	4	-	-	2	2	1	1	1	1	3	2	-	-	-	-	11	10
WASHINGTON	-	-	22	11	1	-	3	2	4	2	-	-	29	11	-	-	-	-	59	26
WICOMICO	6	4	257	154	2	-	12	7	13	7	2	2	135	95	1	1	5	3	433	273
WORCESTER	-	-	2	-	1	-	-	-	1	-	-	-	4	1	-	-	-	-	8	1
TOTAL COUNTIES	15	10	1226	844	26	14	50	35	36	21	7	6	685	409	7	5	18	12	2070	1356
BALTIMORE CITY	15	12	1561	1493	1	1	692	668	20	19	-	-	615	585	10	10	56	54	2970	2842
STATE TOTALS	30	22	2787	2337	27	15	742	703	56	40	7	6	1300	994	17	15	74	66	†5064	4198

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†Includes twenty-four(24) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

August 1985

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM/ CHILD.	$ 199	$38,539	$ 250	$ 6,365			$ †1,047	$ 470	$ 4,897	$ 51,767
EA: ADULTS	944	129,241	1,035	19,673	$ 2,830	$ 217	†1,098	231	35,238	190,507
EA: REFUGEES										
EA TOTAL	1,143	167,780	1,285	26,038	2,830	217	†2,145	701	40,135	242,274
EAFC	2,979	261,286	1,552	131,200	1,325	636	116,953	1,094	†530	517,555
GRAND TOTAL	4,122	429,066	2,837	157,238	4,155	853	119,098	1,795	40,665	759,829

†coding errors

Please note that Tables 16, 17, and 18 are presented two months late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

September 1985

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM./CHILD.	2	270		51			†3	6	14	346	12%
EA: ADULTS	4	536	3	69	18		†2	8	57	697	23
EA: REFUGEES											
EA TOTAL	6	806	3	120	18		†5	14	71	1,043	35
EAFC	15	841	3	293	7	3	777	11	†1	1,951	65
GRAND TOTAL	21	1,647	6	413	25	3	782	25	72	2,994	100

†coding error

For the month of September there were 3,644 requests for emergency assistance with 2,944 approvals. The approval rate was 81%. The EAFC program accounted for 66% (1,951) of the total approvals (2,944). Within the EAFC program, Harsh Weather amounted to 40% (777) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY
SEPTEMBER 1985

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIANCES		STRANDED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EXTREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED
ALLEGHENY	-	-	5	4	1	1	5	4	-	-	-	-	18	17	-	-	-	-	29	26
ANNE ARUNDEL	-	-	12	1	-	-	1	-	-	-	-	-	11	-	-	-	1	-	25	1
BALTIMORE	5	5	185	103	6	3	10	9	-	-	-	-	98	45	1	1	2	2	307	168
CALVERT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAROLINE	-	-	5	2	-	-	-	-	-	-	-	-	4	3	-	-	1	1	10	6
CARROLL	-	-	1	1	-	-	-	-	-	-	-	-	2	2	-	-	-	-	3	3
CECIL	-		1	1	-	-	-	-	1	-	-	-	16	10	-	-	-	-	18	11
CHARLES	1	-	6	3	2	-	5	4	-	-	-	-	4	3	1	1	1	1	20	12
DORCHESTER	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
FREDERICK	-	-	7	2	-	-	1	-	2	1	-	-	10	8	-	-	1	1	21	12
GARRETT	-	-	1	1	-	-	2	2	-	-	-	-	14	9	-	-	-	-	17	12
HARFORD	1	-	54	33	1	-	4	1	2	2	-	-	47	27	1	1	-	-	110	64
HOWARD	1	-	30	10	-	-	-	-	-	-	-	-	29	11	-	-	1	-	61	21
KENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MONTGOMERY	2	1	67	32	1	-	4	2	3	-	1	-	40	20	-	-	2	-	120	55
PRINCE GEORGES	1	-	227	188	-	-	-	-	-	-	2	1	79	52	-	-	3	3	312	244
QUEEN ANNES	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	1	1
ST. MARYS	1	1	12	9	-	-	-	-	-	-	-	-	5	3	-	-	1	1	19	14
SOMERSET	1	1	1	1	-	-	-	-	-	-	-	-	2	2	-	-	-	-	4	4
TALBOT	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	1	1
WASHINGTON	-	-	28	12	-	-	-	-	1	-	2	1	28	5	2	-	-	-	61	18
WICOMICO	3	2	83	41	1	1	2	1	7	5	-	-	45	27	-	-	4	3	145	80
WORCESTER	1	-	3	-	1	1	-	-	-	-	-	-	6	1	-	-	-	-	11	2
TOTAL COUNTIES	17	10	729	445	13	6	34	23	17	9	5	2	459	246	5	3	17	12	1296	750
BALTIMORE CITY	13	11	1260	1202	1	-	406	390	16	16	1	1	555	536	23	22	61	60	2336	2238
STATE TOTALS	30	21	1989	1647	14	6	440	413	33	25	6	3	1014	782	28	25	78	72	†3644	2994

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†Includes twelve(12) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

September 1985

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	RENT NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM.& CHILD.	$ 200	$27,165		$ 5,435			$ †360	$ 588	$ 9,100	$42,848
EA: ADULTS	790	89,850	$ 452	13,051	$ 1,729		†300	910	36,000	143,082
EA: REFUGEES										
EA TOTAL	990	117,015	452	18,486	1,729		†660	1,498	45,100	185,930
EAFC	2,846	188,428	517	71,828	876	$ 453	94,680	1,552	†650	361,830
GRAND TOTAL	3,836	305,443	969	90,314	2,605	453	95,340	3,050	45,750	547,760

†coding errors

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

5/12/86

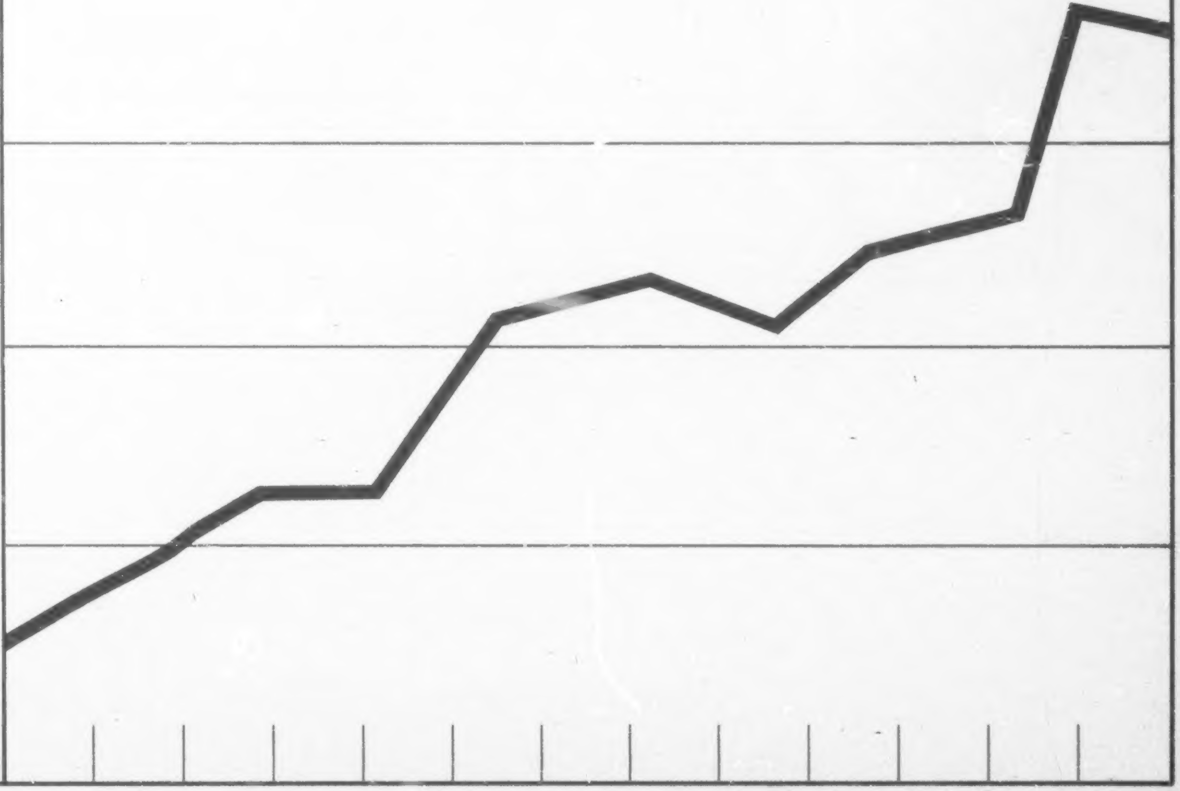
S3615-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

NOVEMBER, 1985



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

NOVEMBER, 1985

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

- Table 4 and 5: The increase in the number of AFDC-Only recipients is due to the implementation of the Mandatory Filing Unit (MFU) provision of the Deficit Reduction Act (DRA). While the MFU policy was implemented in October, its impact in the recipient counts was not noticed until this month. The AFDC-UP increase reflects the seasonal increase that has been notice in past years.
- Table 8: Participation in the GPA-E program shows a seasonal increase.
- Tables 11A - 11B, and 13 for October. Completed tables are included in the Appendix.
- Table 11A - for-September is also included in the Appendix.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

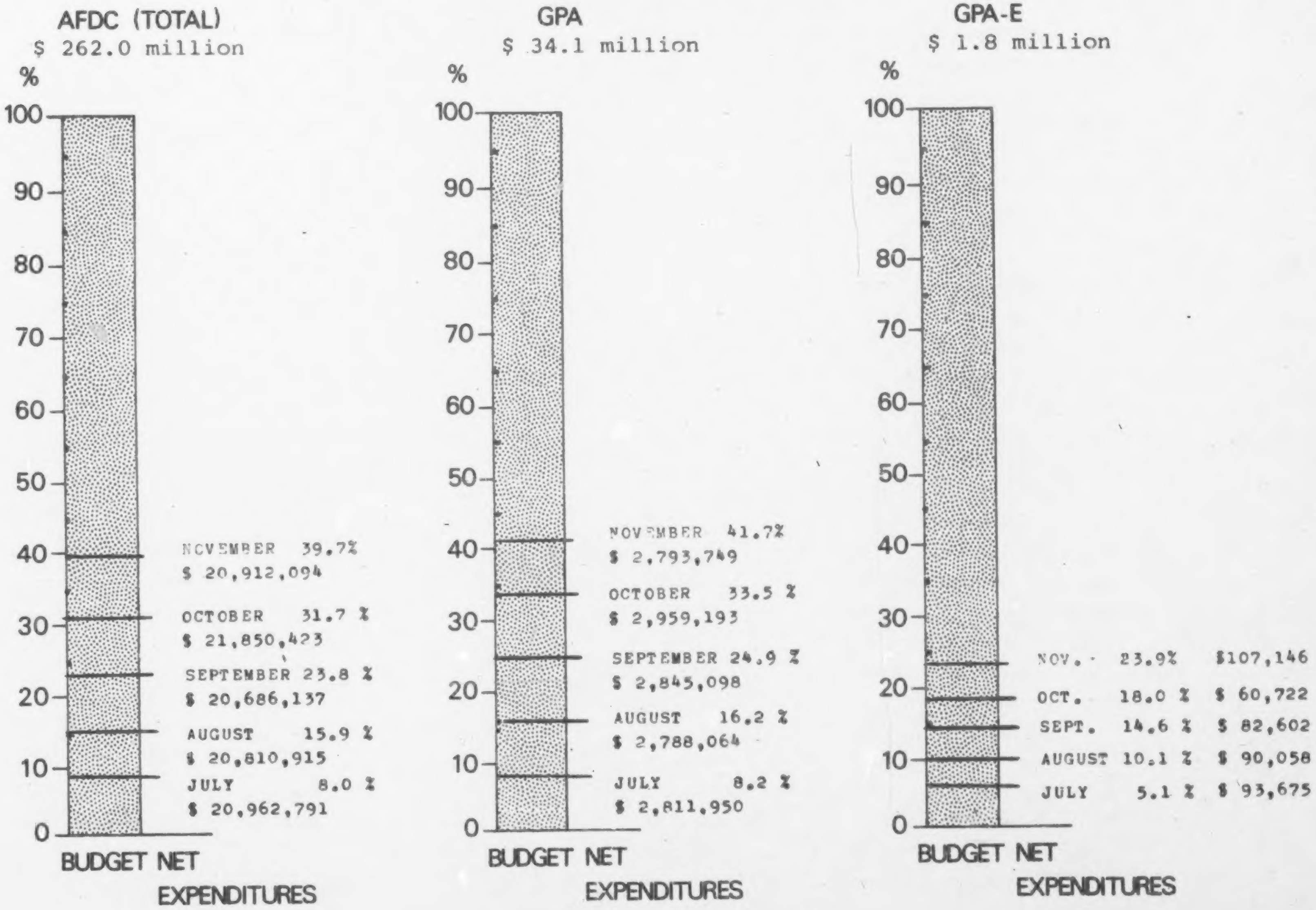


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

November 1985

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,912,094	109.34	108.17	107.33	104,039,546	262,034,174	39.7
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,408,466	109.87	108.72		101,551,910		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	503,628	91.55	89.52		2,487,636		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,793,749	130.34	134.36	129.89	14,257,032	34,195,541	41.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	107,146	127.71	139.48	159.55	434,077	1,818,870	23.9
PUBLIC ASSISTANCE TO ADULTS — PAA	382,480	380.96	373.73	384.56	1,893,331		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	353,099	220.14	194.14	202.76	2,188,507	4,683,756	46.7
EMERGENCY ASSISTANCE — EA	193,370	174.36	173.40	146.58	1,106,998	2,527,567	43.8
GPA REFUGEES	32,445	214.87	131.95	151.02	201,091	906,120	22.2
GPA — E REFUGEES	7,646	121.36	95.82	116.96	28,649	140,352	20.4

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

November 1985

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	70,391	70,046	+ .5	191,251	189.267	+ 1.1	192,366	203,449	94.5
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	69,181	68,799	+ .4	185,750	183,986	+ 1.0	186,808		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,280	1,247	+ 2.6	5,501	5,281	+ 4.2	5,558		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	20,573	20,439	+ .7	21,434	21,629	- .9	21,222	21,939	96.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	650	425	+52.9	839	572	+ 46.7	622	950	65.4
PUBLIC ASSISTANCE TO ADULTS — PAA	968	979	- 1.1	1,004	1,058	- 5.1	1,013	1,074	94.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,604	2,036	-21.2				2,255	1,925	117.1
EMERGENCY ASSISTANCE — EA	1,109	1,289	-14.0				1,277	1,437	88.0
GPA REFUGEES	104	86	+20.9	151	111	+ 36.0	305	500	61.0
GPA — E REFUGEES	16	6	+116.7	63	26	+142.3	60	100	60.0

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
November 1985

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	91	66	27	1433	28	1423	2569	1681	4250	45	443157	104.27
Anne Arundel	237	219	117	3021	71	2974	5111	2830	7941	128	871680	109.77
Baltimore	447	300	182	4810	651	4382	7046	4342	11388	297	1337760	117.47
Calvert	36	35	10	470	33	461	770	445	1215	25	133518	109.89
Caroline	42	32	10	344	24	346	608	313	921	68	100252	108.85
Carroll	37	25	24	415	21	412	664	388	1052	-13	118103	112.27
Cecil	81	43	35	715	46	714	1277	719	1996	-55	206640	103.53
Charles	71	54	28	968	41	961	1715	923	2638	77	284595	107.88
Dorchester	51	40	27	567	22	563	1035	490	1525	55	159268	104.44
Frederick	78	32	32	891	0	688	1163	657	1820	93	191357	105.14
Garrett	29	29	16	390	20	388	750	493	1243	22	127352	102.46
Harford	134	109	54	1344	74	1328	2187	1260	3447	91	374567	108.66
Howard	51	29	27	299	14	293	483	275	758	-12	86289	113.84
Kent	16	14	8	190	11	191	295	181	476	16	51572	108.34
Montgomery	281	187	131	2942	192	2918	4348	2868	7216	670	1048407	145.29
Prince George's	860	558	292	7768	498	6916	11926	6320	18246	-248	2022211	110.83
Queen Anne's	33	27	5	311	7	302	478	263	741	33	80837	109.09
St Mary's	70	46	33	647	27	652	1186	608	1794	67	193488	107.85
Somerset	15	24	3	352	9	350	635	326	961	44	99654	103.70
Talbot	33	22	11	281	18	278	465	253	718	44	76898	107.10
Washington	96	34	33	1259	6	1234	2162	1288	3450	11	367984	106.66
Wicomico	106	61	45	1004	53	997	1793	879	2672	108	282094	105.57
Worcester	61	40	18	378	27	368	678	331	1009	55	105393	104.45
Total Counties	2956	2026	1168	30799	1893	29139	49344	28133	77477	1621	8763076	113.11
Baltimore City	1749	1348	441	41586	1173	41252	74240	39534	113774	363	12336839	108.43
State	4705	3374	1609	72385	3066	70391	123584	67667	191251	1984	21099915	110.33

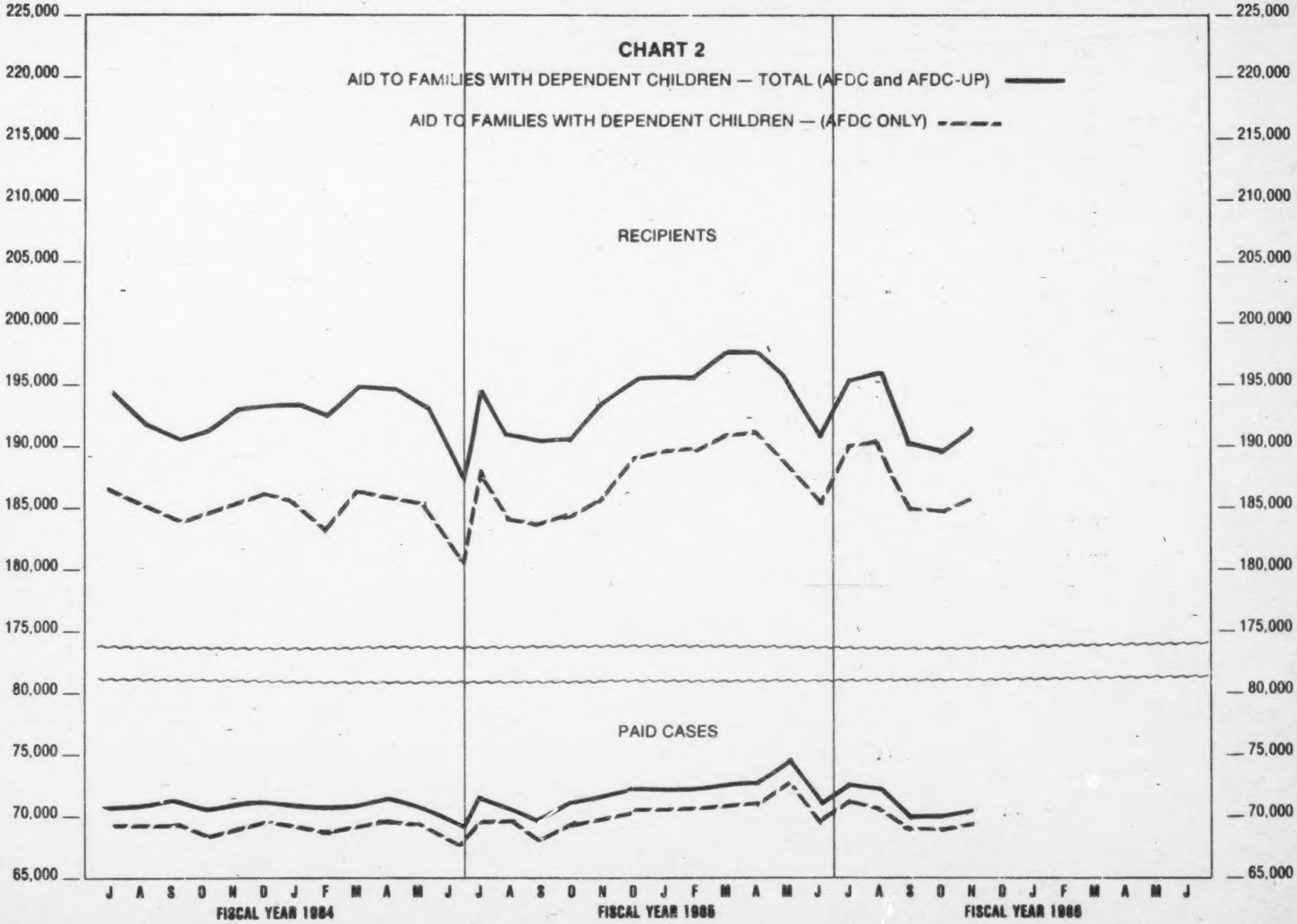


CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP) ▬▬

AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY) - - -

TABLE 4

(AFDC-ONLY)

AID TO FAMILIES WITH DEPENDENT CHILDREN

November 1985

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	66	50	17	1177	22	1172	2003	1179	3182	11	345563	108.60
Anne Arundel	234	214	115	2964	67	2919	4980	2721	7701	131	851983	110.63
Baltimore	410	290	150	4662	624	4253	6793	4089	10882	265	1286195	118.19
Calvert	36	35	10	459	32	450	741	423	1164	32	129003	110.83
Caroline	33	31	5	339	23	342	598	305	903	70	98563	109.15
Carroll	35	24	24	410	20	407	653	378	1031	-10	116337	112.84
Cecil	73	39	27	696	45	695	1240	681	1921	-32	200230	104.23
Charles	70	51	28	934	38	928	1625	857	2482	64	270535	109.00
Dorchester	48	40	26	562	22	559	1028	482	1510	59	158058	104.67
Frederick	70	32	28	880	0	682	1149	647	1796	97	189178	105.33
Garrett	14	22	6	293	10	291	519	299	818	22	89194	109.04
Harford	120	108	41	1316	71	1302	2137	1208	3345	87	365751	109.34
Howard	47	27	25	294	13	288	471	265	736	-22	84473	114.77
Kent	14	14	5	186	10	187	291	164	455	18	50065	110.03
Montgomery	269	183	128	2891	187	2865	4247	2778	7025	613	1021083	145.35
Prince George's	850	554	287	7699	494	6830	11730	6157	17887	-262	1987685	111.12
Queen Anne's	33	27	5	307	7	298	466	255	721	33	79026	109.61
St Mary's	68	45	31	628	26	632	1133	568	1701	65	185089	108.81
Somerset	15	21	3	343	8	341	614	308	922	36	96762	104.95
Talbot	33	22	11	280	18	277	463	251	714	44	76503	107.15
Washington	94	32	31	1194	6	1150	1972	1122	3094	0	335584	108.46
Wicomico	97	60	36	989	52	982	1765	849	2614	101	276230	105.67
Worcester	55	39	17	374	25	366	673	327	1000	55	104533	104.53
Total Counties	2784	1960	1056	29877	1820	28216	47291	26313	73604	1477	8397623	114.09
Baltimore City	1681	1321	401	41223	1147	40895	73325	38821	112146	287	12193838	108.73
State	4465	3281	1457	71100	2967	69111	120616	65134	185750	1764	20591461	110.86

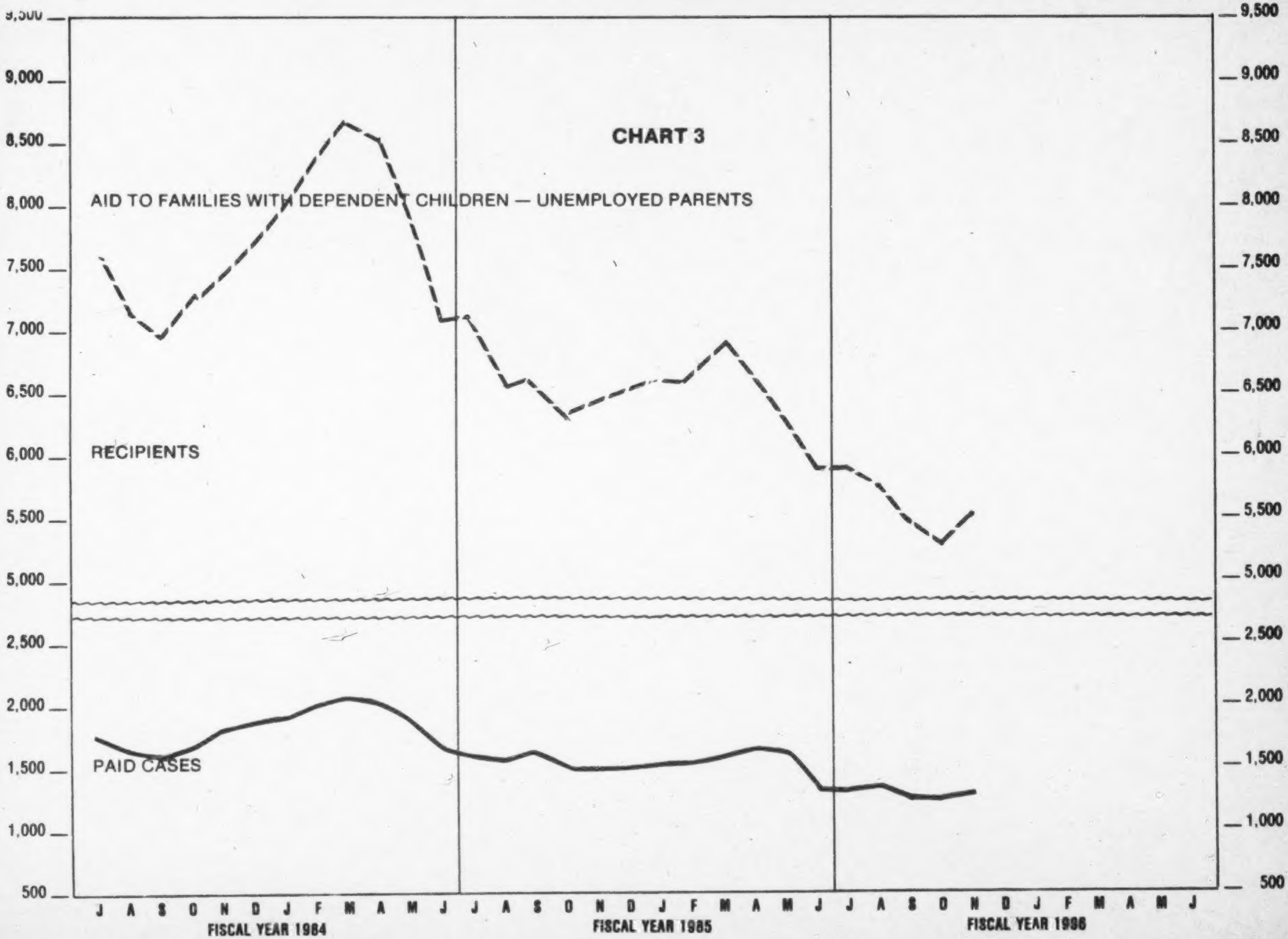


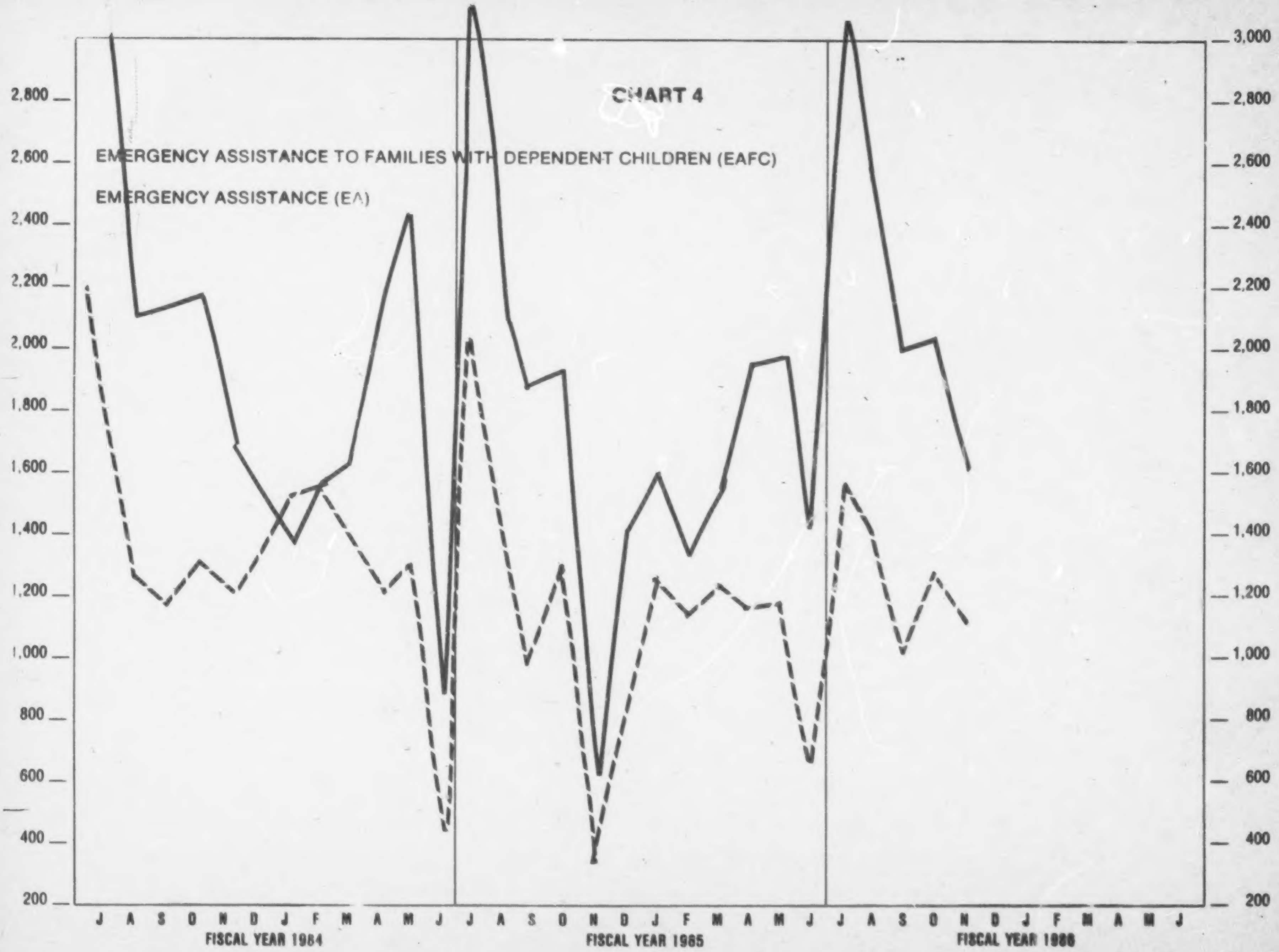
CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
November 1985

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	25	16	10	256	6	251	566	502	1068	34	97594	91.38
Anne Arundel	3	5	2	57	4	55	131	109	240	-3	19697	82.07
Baltimore	37	10	32	148	27	129	253	253	506	32	51565	101.91
Calvert	0	0	0	11	1	11	29	22	51	-7	4515	88.53
Caroline	9	1	5	5	1	4	10	8	18	-2	1689	93.83
Carroll	2	1	0	5	1	5	11	10	21	-3	1766	84.10
Cecil	8	4	8	19	1	19	37	38	75	-23	6410	85.47
Charles	1	3	0	34	3	33	90	66	156	13	14060	90.13
Dorchester	3	0	1	5	0	4	7	8	15	-4	1210	80.67
Frederick	8	0	4	11	0	6	14	10	24	-4	2179	90.79
Garrett	15	7	10	97	10	97	231	194	425	0	38158	89.78
Harford	14	1	13	28	3	26	50	52	102	4	8816	86.43
Howard	4	2	2	5	1	5	12	10	22	10	1816	82.55
Kent	2	0	3	4	1	4	4	17	21	-2	1507	71.76
Montgomery	12	4	3	51	5	53	101	90	191	57	27324	143.06
Prince George's	10	4	5	69	4	86	196	163	359	14	34526	96.17
Queen Anne's	0	0	0	4	0	4	12	8	20	0	1811	90.55
St Mary's	2	1	2	19	1	20	53	40	93	2	8399	90.31
Somerset	0	3	0	9	1	9	21	18	39	8	2892	74.15
Talbot	0	0	0	1	0	1	2	2	4	0	395	98.75
Washington	2	2	2	65	0	84	190	166	356	11	32400	91.01
Wicomico	9	1	9	15	1	15	28	30	58	7	5864	101.10
Worcester	6	1	1	4	2	2	5	4	9	0	860	95.56
Total Counties	172	66	112	922	73	923	2053	1820	3873	144	365453	94.36
Baltimore City	68	27	40	363	26	357	915	713	1628	76	143001	87.84
State	240	93	152	1285	99	1280	2968	2533	5501	220	508454	92.43

CHART 4


EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
2,800
2,600
2,400
2,200
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FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

November 1985

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	14	4,496.87	321.21	1	726.00 *	726.00
Anne Arundel	82	14,445.96	176.17	66	9,770.37	148.04
Baltimore	81	17,762.79	219.29	49	8,923.50	182.11
Calvert	4	1,000.00	250.00	1	172.00	172.00
Caroline	3	815.72	271.91			
Carroll	4	700.50	175.13			
Cecil	6	1,255.17	209.20			
Charles	8	1,662.96	207.87	2	200.00	100.00
Dorchester	3	608.43	202.81	1	200.00	200.00
Frederick	15	1,663.32	110.89	2	87.00	43.50
Garrett	4	407.08	101.77	1	100.00	100.00
Harford	29	7,086.61	244.36	12	3,563.47	296.96
Howard	17	3,253.97	191.41	6	600.00	100.00
Kent						
Montgomery	34	7,714.93	226.91	12	1,948.00	162.33
Prince George's	140	28,426.00	203.04	50	8,424.80	168.50
Queen Anne's	2	260.00	130.00			
St. Mary's	12	2,788.36	232.36	7	2,137.00	305.29
Somerset	3	377.49	125.83			
Talbot	1	123.29	123.29			
Washington	13	1,800.97	138.54	2	300.00	150.00
Wicomico	31	7,431.85	239.74	14	3,277.52	234.11
Worcester				1	200.00	200.00
Total Counties	506	104,082.27	205.70	227	40,629.66	178.99
Baltimore City	1,098	249,016.85	226.79	882	152,740.19	173.17
State	1,604	353,099.12	220.14	1,109	193,369.85	174.36

*SOURCE: Division of Budget and Finance

* includes adjustment

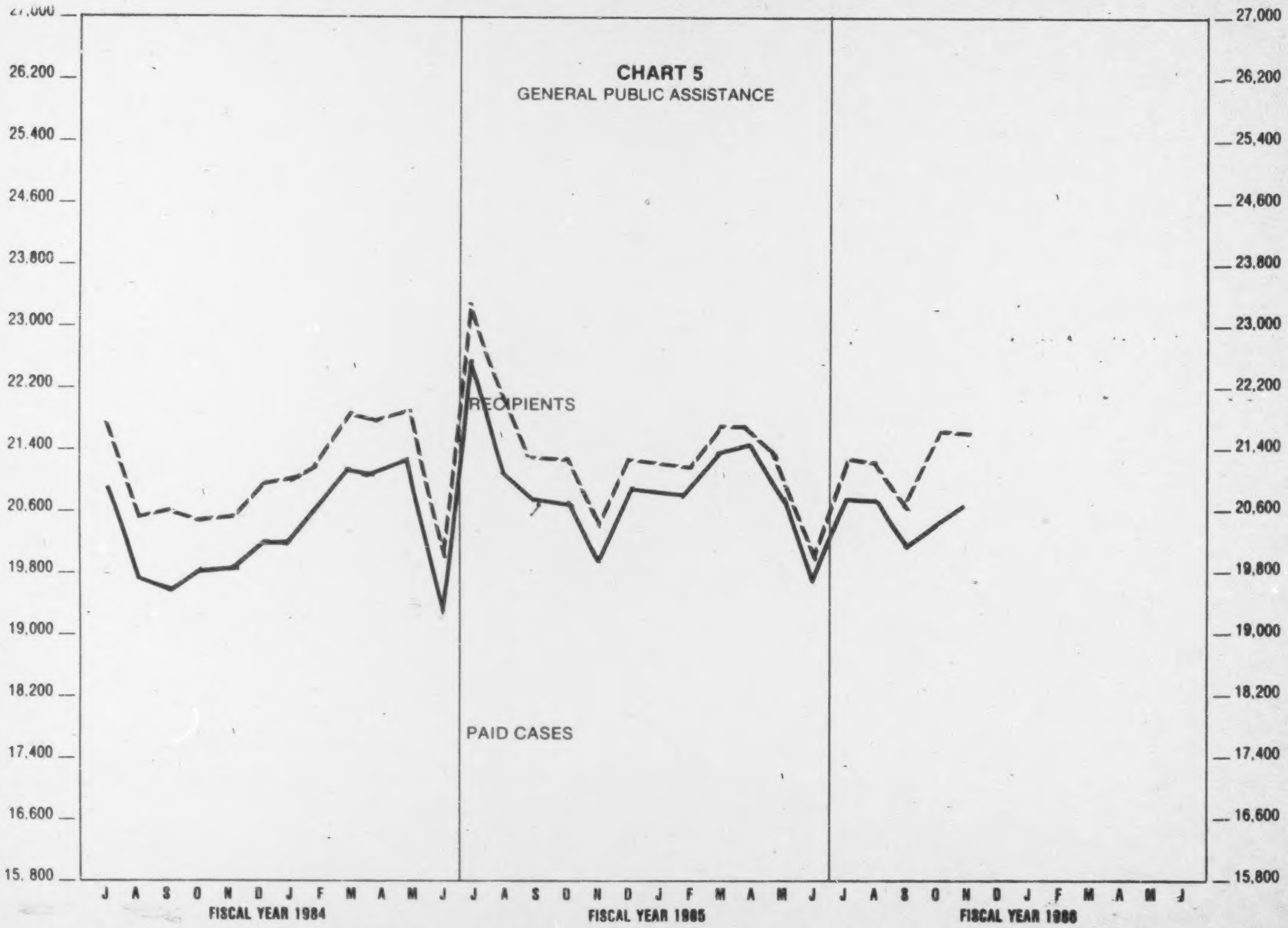


CHART 5
GENERAL PUBLIC ASSISTANCE

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
NOVEMBER 1985

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	17	15	8	138	10	144	157	-3	15769	100.44
Anne Arundel	115	78	56	517	62	524	555	0	75946	136.84
Baltimore	147	112	56	689	144	651	686	50	121346	176.89
Calvert	10	5	6	91	7	94	102	0	14005	137.30
Caroline	1	5	5	41	5	46	48	7	6042	125.88
Carroll	22	15	3	77	20	77	82	-2	12168	148.39
Cecil	28	17	12	98	11	101	107	6	12707	118.76
Charles	32	21	8	122	15	140	145	-1	*	0.00
Dorchester	14	18	3	63	4	68	68	4	9951	146.34
Frederick	23	24	7	219	0	128	130	-8	20335	156.42
Garrett	12	3	5	39	3	42	45	3	6599	146.64
Harford	29	14	20	189	17	195	203	-4	26439	130.24
Howard	14	4	7	44	4	48	50	-4	7206	144.12
Kent	10	7	8	25	3	25	27	2	3723	137.89
Montgomery	114	100	54	946	105	939	1404	-360	217256	154.74
Prince George's	214	151	65	1016	104	887	908	3	129763	142.91
Queen Anne's	9	8	4	54	8	56	57	-6	6656	116.77
St Mary's	18	12	12	98	6	98	102	0	14003	137.28
Somerset	12	8	1	40	4	39	41	4	5163	125.93
Talbot	15	9	6	42	10	42	43	4	5501	127.93
Washington	30	13	10	80	4	108	113	0	10261	90.81
Wicomico	34	25	18	157	36	158	161	-1	21489	133.47
Worcester	21	6	8	36	2	38	39	-2	5816	149.13
Total Counties	941	670	382	4821	584	4648	5273	-308	746139	141.50
Baltimore City	2100	1542	660	15498	1200	16029	16312	153	2142222	131.33
State	3041	2212	1042	20319	1784	20677	21585	-155	2888361	133.81

* Adjustments exceed expenditures

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
NOVEMBER 1985

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	102	17	25	257	5	160	180	20	27508	152.82
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	4	0	4	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	57	58	46	358	72	495	711	273	101178	142.30
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	163	75	75	615	77	655	891	293	128686	144.43
Baltimore City	24	11	0	11	0	11	11	11	1448	131.64
State	187	86	75	626	77	666	902	304	130134	144.27

TABLE 9

MEDICAL ASSISTANCE

NOVEMBER 1985

NPA - APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	318	16	28	5	138	0	197	5	363	10
Anne Arundel	215	17	47	14	86	4	137	12	270	30
Baltimore	494	84	61	45	190	3	300	44	551	92
Calvert	107	8	15	1	37	0	48	5	100	6
Caroline	48	20	0	0	17	22	26	0	43	22
Carroll	136	21	5	8	29	0	83	5	117	13
Cecil	128	10	22	6	57	0	61	2	140	8
Charles	175	3	0	2	106	0	94	0	200	2
Dorchester	81	2	19	0	30	0	54	1	103	1
Frederick	168	7	14	1	49	0	122	0	185	1
Garrett	124	3	17	4	47	0	54	0	118	4
Harford	270	7	103	8	48	0	176	5	327	13
Howard	164	21	39	12	68	4	92	5	199	21
Kent	54	2	4	1	21	0	16	0	41	1
Montgomery	509	62	44	11	105	7	233	25	382	43
Prince George's	1317	62	134	21	392	2	702	38	1228	61
Queen Anne's	44	3	7	1	22	0	27	1	56	2
St Mary's	73	2	9	3	31	0	45	0	85	3
Somerset	84	6	10	1	30	0	46	0	86	1
Talbot	60	10	12	1	15	0	40	1	67	2
Washington	210	13	18	4	84	4	120	4	222	12
Wicomico	165	13	18	5	71	0	62	3	151	8
Worcester	74	6	12	1	33	0	38	2	83	3
Total Counties	5018	398	638	155	1706	46	2773	158	5117	359
Baltimore City	2616	172	264	62	1053	11	1684	93	3001	166
State	7634	570	902	217	2759	57	4457	251	8118	525

TABLE 10
MEDICAL ASSISTANCE
NOVEMBER 1985
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	17	17	1	0	18
Anne Arundel	4	6	2	0	8
Baltimore	96	73	4	15	92
Calvert	10	9	0	1	10
Caroline	6	8	0	0	8
Carroll	10	9	0	2	11
Cecil	11	10	0	0	10
Charles	14	8	0	1	9
Dorchester	12	12	0	0	12
Frederick	18	18	0	0	18
Garrett	4	3	0	0	3
Harford	10	14	1	0	15
Howard	7	9	0	0	9
Kent	3	4	0	0	4
Montgomery	114	35	0	11	46
Prince George's	154	69	0	14	83
Queen Anne's	4	3	1	0	4
St Mary's	16	17	0	0	17
Somerset	6	7	0	0	7
Talbot	9	10	0	0	10
Washington	15	17	0	0	17
Wicomico	20	19	1	0	20
Worcester	3	6	0	0	6
Total Counties	563	383	10	44	437
Baltimore City	280	280	0	0	280
State	843	663	10	44	717

TABLE 11-A
RECONSIDERATIONS COMPLETED
NOVEMBER 1985

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REF/PW	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	3	169	47	216	0	0	157	174	33	34
Anne Arundel	3	387	3	390	0	0	135	117	41	192
Baltimore	7	460	11	471	1	0	216	166	83	120
Calvert	2	38	1	39	0	0	22	48	10	6
Caroline	0	42	2	44	0	0	14	24	7	0
Carroll	2	40	0	40	0	0	15	25	2	14
Cecil	0	78	0	78	1	0	30	107	11	18
Charles	0	98	3	101	0	0	33	9	27	6
Dorchester	0	80	1	81	0	0	33	54	2	22
Frederick	2	69	0	69	0	0		17	14	39
Garrett	0	39	11	50	0	0	29	66	26	19
Harford	0	122	2	124	0	0	59	98	17	37
Howard	0	36	0	36	0	0	19	24	11	1
Kent	1	19	1	20	0	0	13	37	8	0
Montgomery	5	353	6	359	2	11	131	58	70	94
Prince George's	0	965	0	965	0	0		459	33	88
Queen Anne's	0	38	1	39	0	0	11	36	7	12
St Mary's	0	83	2	85	0	0	39	82	5	13
Somerset	0	49	0	49	1	0	17	48	10	12
Talbot	0	36	0	36	0	0	26	38	11	15
Washington	0	110	10	120	1	0		205	35	67
Wicomico	0	130	2	132	0	0	79	142	23	30
Worcester	0	34	0	34	1	0	13	9	8	19
Total Counties	25	3475	103	3578	7	11	1091	2043	494	858
Baltimore City	45	6450	47	6497	3	0	3849	1714	370	256
State	70	9925	150	10075	10	11	4940	3757	864	1114

TABLE 11-B
INTERIM CHANGES COMPLETED
NOVEMBER 1985

												SPEND DOWN	
LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	5	636	228	864	29	0	781	1101	42	57	53	29	0
Anne Arundel	38	1711	41	1752	198	0	1318	630	48	7	276	15	2
Baltimore	40	2551	93	2644	232	10	1992	1434	142	20	208	43	7
Calvert	2	192	8	200	17	0	118	216	61	9	7	5	0
Caroline	4	184	8	192	8	0	122	190	13	8	5	2	0
Carroll	9	204	8	212	28	0	162	172	6	8	4	12	0
Cecil	1	426	18	444	46	0	346	532	18	34	8	21	0
Charles	3	349	13	362	29	0	248	329	37	58	9	16	0
Dorchester	8	424	6	430	28	0	327	380	71	8	20	2	0
Frederick	0	89	5	94	2	0		31	9	7	7	9	0
Garrett	0	119	101	220	6	0	179	327	3	17	4	11	0
Harford	5	747	23	770	52	0	559	510	4	20	9	11	0
Howard	7	148	3	151	4	0	113	167	27	12	22	9	0
Kent	1	114	4	118	7	0	82	109	27	5	0	3	0
Montgomery	81	3305	66	3371	976	238	2949	2610	111	19	193	19	0
Prince George's	0	1368	0	1368	0	0		191	351	11	275	47	12
Queen Anne's	2	164	4	168	18	0	93	162	19	15	1	4	0
St Mary's	0	344	25	369	30	0	234	432	3	4	20	2	0
Somerset	0	150	8	158	9	0	107	219	43	3	1	12	0
Talbot	0	147	0	147	13	0	128	153	2	19	2	3	1
Washington	0	368	21	389	13	0		127	23	39	23	19	0
Wicomico	3	759	15	774	45	0	626	730	90	24	29	4	0
Worcester	0	263	4	267	7	0	181	166	84	17	5	6	0
Total Counties	209	14762	702	15464	1797	248	10665	10918	1234	421	1181	304	22
Baltimore City	65	17782	201	17983	4522	42	17462	9595	652	104	781	113	781
State	274	32544	903	33447	6319	290	28127	20513	1886	525	1962	417	803

TABLE 12
FOOD STAMP PROGRAM
NOVEMBER 1985
APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	49	36	9	45	221	207	47	254
Anne Arundel	238	185	50	235	412	348	94	442
Baltimore	517	439	133	572	690	530	194	724
Calvert	14	17	1	18	52	32	25	57
Caroline	23	23	5	28	77	71	13	84
Carroll	41	28	6	34	61	29	34	63
Cecil	31	42	2	44	131	99	51	150
Charles	29	35	3	38	156	113	47	160
Dorchester	35	35	5	40	89	69	26	95
Frederick				0	72	35	28	63
Garrett	5	8	0	8	112	75	24	99
Harford	70	64	26	90	185	108	87	195
Howard	14	19	3	22	92	64	40	104
Kent	14	10	5	15	44	32	15	47
Montgomery	315	364	76	440	498	275	210	485
Prince George's				0	1209	665	572	1237
Queen Anne's	15	14	1	15	39	32	7	39
St Mary's	42	35	11	46	108	73	37	110
Somerset	18	20	4	24	112	90	31	121
Talbot	15	13	2	15	53	40	17	57
Washington				0	228	176	45	221
Wicomico	53	39	9	48	220	176	61	237
Worcester	48	21	12	33	94	76	26	102
Total Counties	1586	1447	363	1810	4955	3415	1731	5146
Baltimore City	3280	2718	614	3332	2291	1776	585	2361
State	4866	4165	977	5142	7246	5191	2316	7507

TABLE 13
FOOD STAMP PROGRAM
NOVEMBER 1985

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1124	2029	3153	1096	2025	3121	3346	4965	8311	401094
Anne Arundel	2050	2038	4088	2088	2004	4092	5709	4614	10323	528337
Baltimore	3210	2954	6164	3393	2961	6354	8775	6127	14902	871661
Calvert	231	439	670	232	439	671	661	1309	1970	87821
Caroline	182	476	658	190	482	672	557	1090	1647	71350
Carroll	240	482	722	244	494	738	630	1187	1817	76645
Cecil	454	928	1382	455	881	1336	1377	2263	3640	174600
Charles	540	1029	1569	550	1051	1601	1565	2819	4384	213627
Dorchester	327	610	937	338	602	940	982	1306	2288	94986
Frederick	473	773	1246	473	773	1246	1287	2094	3381	144060
Garrett	272	693	965	258	700	958	872	2149	3021	139617
Harford	875	1284	2159	888	1291	2179	2379	3289	5668	276111
Howard	191	475	666	187	474	661	531	1029	1560	76935
Kent	96	295	391	99	293	392	256	646	902	36046
Montgomery	2581	2246	4827	2561	2352	4913	6643	4713	11356	593308
Prince George's	4793	3231	8024	4582	3114	7696	13058	7676	20734	1044092
Queen Anne's	151	327	478	148	325	473	404	769	1173	52628
St Mary's	326	633	959	328	637	965	955	1911	2866	131267
Somerset	191	573	764	189	611	800	558	1529	2087	82989
Talbot	157	363	520	146	370	516	396	850	1246	53746
Washington	952	1630	2582	952	1630	2582	2745	4142	6887	304841
Wicomico	629	1490	2119	628	1496	2124	1816	3265	5081	233751
Worcester	189	437	626	200	418	618	586	944	1530	70665
Total Counties	20234	25435	45669	20225	25423	45648	56088	60686	116774	5760177
Baltimore City	40548	26058	66606	40673	25625	66298	100445	58594	159039	8818248
State	60782	51493	112275	60898	51048	111946	156533	119280	275813	14578425

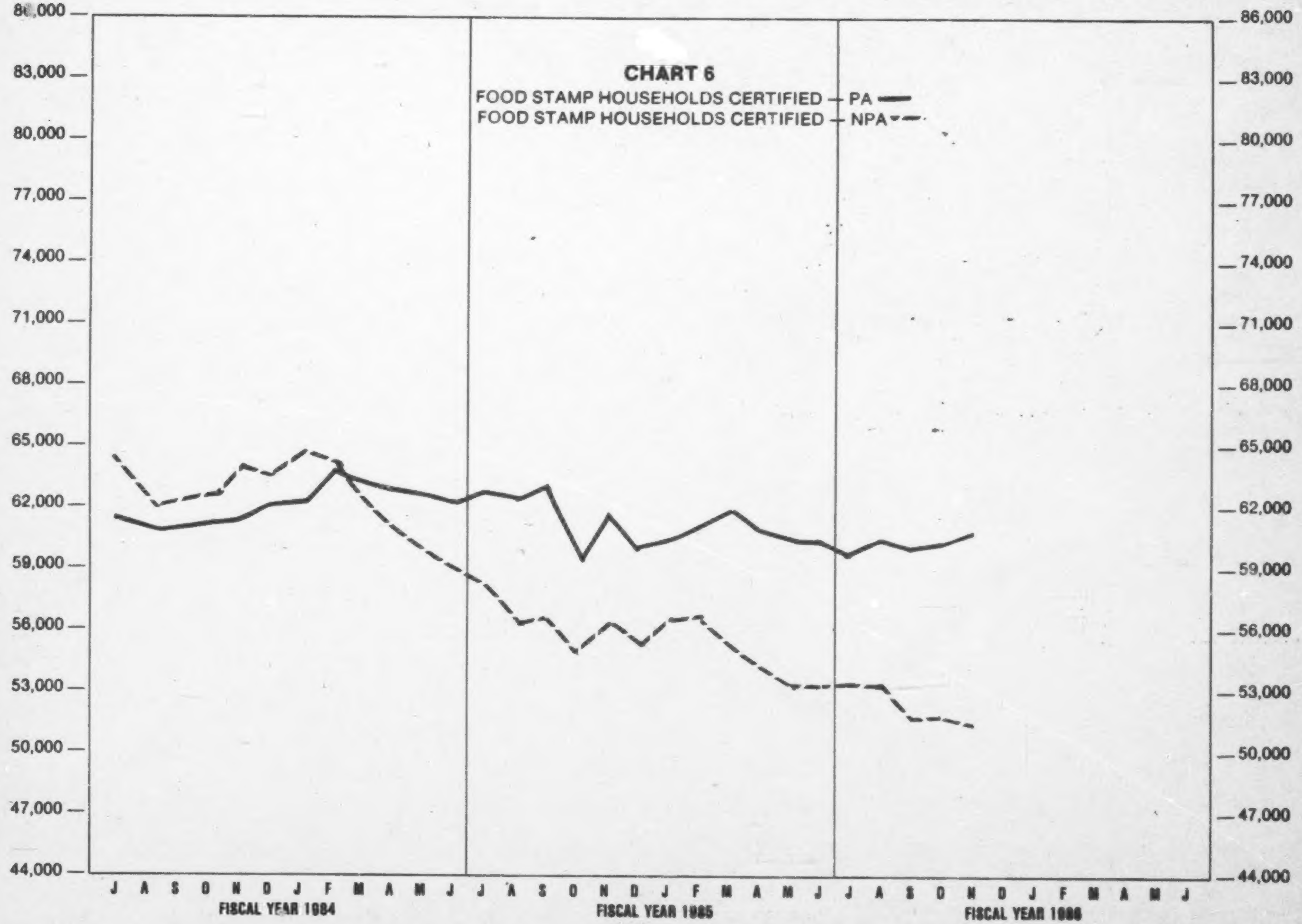


CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA

FOOD STAMP HOUSEHOLDS CERTIFIED — NPA

TABLE 14
CHILD SUPPORT COLLECTIONS

November, 1985

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 38,642	$ 20,802	N/A*	$ 39,139	$ 77,781
Anne Arundel	128,986	120,587		N/A **	128,986
Baltimore	266,972	185,302		N/A **	266,972
Calvart	24,624	17,096		67,089	91,713
Caroline	22,491	15,631		47,654	70,145
Carroll	29,443	19,683		90,248	119,691
Cecil	35,103	21,692		135,118	170,221
Charles	46,926	24,357		107,092	154,018
Dorchester	32,517	18,265		56,498	89,015
Frederick	28,786	21,872		107,015	135,801
Garrett	8,853	6,221		11,974	20,827
Harford	60,594	30,445		132,173	192,767
Howard	15,970	8,392		97,941	113,911
Kent	10,519	8,438		44,377	54,896
Montgomery	78,049	198,734		402,208	480,257
Prince George's	279,491	59,608		969,397	1,248,888
Queen Anne's	16,745	12,823		39,840	56,585
St. Mary's	42,913	24,215		86,820	129,733
Somerset	24,706	13,099		29,009	53,715
Talbot	15,175	12,834		42,117	57,292
Washington	55,018	44,659		163,038	218,056
Wicomico	42,924	23,118		N/A **	42,924
Worcester	21,073	12,720		44,508	65,581
Total Counties	1,326,520	920,593	N/A *	2,713,255	4,039,775
Baltimore City	709,067	541,821	N/A *	1,020,165	1,729,232
State	$2,035,587	$1,462,414	N/A *	$3,733,420	$5,769,007

* Note: Incentives are no longer paid by local jurisdictions. Incentives will be reported by administrative staff. Any questions, call Felix Addo (383-6156).

*Total Collections are Gross Collections plus NON-AFDC Collections

** Note: Not available except quarterly.

TABLE 15
CHILD SUPPORT CASE DATA

November, 1985

LOCAL DEPARTMENT	AFDC CASE DATA BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	NON-AFDC CASE DATA BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,753	86	16	-	1,823	516	11	3	-	524
Anne Arundel	5,693	223	230	-	5,686	N/A*	-	-	-	-
Baltimore	8,544	378	184	(- 95)	8,643	N/A*	-	-	-	-
Calvert	789	12	7	-	794	777	4	7	-	774
Caroline	732	31	24	-	739	550	16	11	-	555
Carroll	906	12	13	-	905	678	9	4	-	683
Cecil	1,495	91	30	-	1,556	1,356	35	21	-	1,370
Charles	2,033	77	28	-	2,082	686	18	7	-	697
Dorchester	1,026	91	45	-	1,072	945	27	22	-	950
Frederick	1,479	54	29	-	1,504	791	13	5	-	799
Garrett	298	11	8	-	301	134	6	2	-	138
Harford	1,864	155	125	-	1,894	2,092	52	37	-	2,107
Howard	622	36	34	-	624	522	12	11	-	523
Kent	491	21	7	-	505	454	13	10	-	457
Montgomery	2,965	272	127	-	3,110	N/A*	-	-	-	-
Prince George's	10,771	650	510	-	10,911	N/A*	-	-	-	-
Queen Anne's	512	28	14	-	526	355	5	16	-	344
St. Mary's	1,078	42	32	-	1,088	822	12	18	-	816
Somerset	709	46	42	-	713	311	25	7	-	329
Talbot	352	59	15	-	396	468	9	20	-	457
Washington	1,235	88	56	-	1,267	1,346	20	22	-	1,344
Wicomico	2,666	118	85	-	2,699	N/A*	-	-	-	-
Worcester	601	69	61	-	609	630	35	24	-	641
Total Counties	49,303	2,650	1,725	(- 95)	50,133	13,433	322	247	-	13,508
Baltimore City	30,583	Not Reported **		-	30,583	53,823	Not Reported **		-	53,823
State	79,886	2,650	1,725	(- 95)	80,716	67,256	322	247	-	67,331

* Note: Statistical Data Available Quarterly Only.
** Note: Statistical Data for Baltimore City Only
Not Available at This Time.

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

October 1985

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM. CHILD.	4	344	1	42			†3	3	19	416	14%
EA: ADULTS	6	583		94	17		†2	6	56	764	25
EA: REFUGEES											
EA TOTAL	10	927	1	136	17		†5	9	75	1,180	39
EAFC	14	926	9	416	4	3	471	15	†2	1,860	61
GRAND TOTAL	24	1,853	10	552	21	3	476	24	77	3,040	100

† coding error

For the month of October there were 3,800 requests for emergency assistance with 3,040 approvals. The approval rate was 80%. The EAFC program accounted for 61% (1,860) of the total approvals (3,040). Within EAFC program, harsh weather amounted to 25% 471 of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED
FOR EACH TYPE OF EMERGENCY
OCTOBER 1985

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIANCES		STRANDED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EXTREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED
ALLEGHENY	2	2	6	6	-	-	12	9	1	1	-	-	39	39	1	1	2	2	63	60
ANNE ARUNDEL	-	-	12	-	1	-	-	-	-	-	-	-	13	-	-	-	1	1	27	1
BALTIMORE	4	4	202	129	4	3	-	-	-	-	2	2	59	37	1	1	-	-	272	176
CALVERT	-	-	2	2	-	-	2	2	-	-	-	-	2	2	-	-	-	-	6	6
CAROLINE	-	-	4	2	-	-	-	-	1	-	-	-	7	3	-	-	-	-	12	5
CARROLL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CECIL	-	-	-	-	-	-	-	-	-	-	-	-	18	12	-	-	-	-	18	12
CHARLES	-	-	10	1	3	3	7	3	-	-	-	-	10	6	-	-	-	-	30	13
DORCHESTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FREDERICK	1	-	14	1	-	-	-	-	2	-	-	-	10	10	-	-	1	-	28	11
GARRETT	1	1	-	-	-	-	-	-	-	-	-	-	12	10	-	-	1	1	14	12
HARFORD	-	-	127	69	2	1	4	2	1	1	1	1	66	33	-	-	2	2	203	109
HOWARD	-	-	38	11	-	-	-	-	-	-	-	-	29	12	-	-	-	-	67	23
KENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MONTGOMERY	-	-	57	20	-	-	1	-	1	-	-	-	35	14	1	1	2	1	97	36
PRINCE GEORGES	1	1	257	209	-	-	-	-	1	1	-	-	103	56	-	-	-	-	362	267
QUEEN ANNES	-	-	-	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	2	2
ST. MARYS	-	-	23	17	1	1	1	-	1	1	-	-	8	4	-	-	2	2	36	25
SOMERSET	-	-	2	1	1	1	-	-	1	1	-	-	3	3	-	-	-	-	7	6
TALBOT	-	-	3	3	-	-	-	-	-	-	-	-	4	4	-	-	-	-	7	7
WASHINGTON	-	-	32	13	-	-	3	2	6	-	-	-	29	10	1	-	-	-	71	25
WICOMICO	2	-	105	44	-	-	5	3	5	3	-	-	39	20	-	-	2	1	158	71
WORCESTER	-	-	5	2	1	-	-	-	-	-	-	-	3	1	-	-	-	-	9	3
TOTAL COUNTIES	11	8	899	530	13	9	35	21	20	8	3	3	491	278	4	3	13	10	1489	870
BALTIMORE CITY	16	16	1397	1323	2	1	547	531	13	13	-	-	216	198	21	21	69	67	2281	2170
STATE TOTALS	27	24	2296	1853	15	10	582	552	33	21	3	3	707	476	25	24	82	77	†3800	3040

† Includes thirty (30) request for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

October 1985

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./ CHILD.	$ 400	$ 33,783	$ 100	$ 4,256			$ †275	$ 260	$ 11,887	$ 50,961
EA: ADULTS	1,148	97,414	0	17,584	$ 1,708		†360	696	35,848	154,758
EA: REFUGEES										
EA TOTAL	1,548	131,197	100	21,840	1,708		†635	956	47,735	205,719
EAFC	2,441	204,507	1,940	102,129	483	$ 380	56,315	2,516	†380	371,091
GRAND TOTAL	3,989	335,704	2,040	123,969	2,191	380	56,950	3,472	48,115	576,810

† coding errors

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
November 1985

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany			1	1		1	1		1				9	7	2
Anne Arundel	3	2	1	3		1	3					1	10	10	9
Baltimore	4	-	1	3	1			1		3			22	4	3
Calvert					1						1		1	1	
Caroline													8	1	
Carroll			2	1						1			1	7	2
Cecil														2	
Charles													6	7	
Dorchester	1	1		1						1			2	5	
Frederick													3		
Garrett													3	1	
Harford	1			3			1			2			5	5	
Howard														1	
Kent				2			1			1				1	1
Montgomery	1	1		8	2		5			3	2		24	10	1
Prince George's	15		3	13	2	5	8	1	1	5	1	4	34	37	9
Queen Anne's													1		2
St. Mary's	1				1						1		4	1	3
Somerset				1			1							7	4
Talbot													2	1	
Washington		2		1			1						3	5	
Wicomico	2			2	1		2	1					3	7	
Worcester	2								-				6	6	2
Total Counties	30	6	8	39	8	7	23	3	2	16	5	5	147	126	38
Baltimore City	43		1	50	12	1	12	2	-	38	10	1	163	163	5
Special Projects															
State	73	6	9	89	20	8	35	5	2	54	15	6	310	289	43

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

APPENDIX

Table 11A - Reconsiderations Completed - September and October, 1985. Anne Arundel County's Medical Assistance figures for September and October are now included. Anne Arundel's Food Stamp figures are corrected.

Table 11B - Interim Changes Completed - October, 1985. Medical Assistance figures for Anne Arundel County are now included.

Table 13 - Food Stamp - October, 1985 - Participating figures for the Counties and Baltimore City are included.

TABLE 11-A
RECONSIDERATIONS COMPLETED
SEPTEMBER 1985

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC	MA TOTAL
Allegany	0	199	33	232	1	0	148	221	38	30	68
Anne Arundel	12	501	12	513	0	0	0	425	75	111	186
Baltimore	0	439	17	456	0	0	0	452	71	76	147
Calvert	1	51	1	52	0	0	19	52	14	11	25
Caroline	1	46	0	46	0	0	6	47	11	0	11
Carroll	3	48	0	48	0	0	12	37	8	22	30
Cecil	0	96	1	97	0	0	43	117	26	10	36
Charles	0	118	3	121	1	0	59	24	17	1	18
Dorchester	0	75	0	75	0	0	29	68	5	6	11
Frederick	0	112	2	114	0	0	0	126	23	8	31
Garrett	0	34	13	47	0	0	36	64	27	2	29
Harford	1	139	1	140	0	0	74	90	17	22	39
Howard	0	29	0	29	0	0	14	37	0	1	1
Kent	0	28	0	28	0	0	13	28	5	7	12
Montgomery	3	412	4	416	9	16	0	432	87	154	241
Prince George's	0	915	0	915	0	0	0	456	5	85	90
Queen Anne's	0	35	0	35	0	0	9	29	15	4	19
St Mary's	0	70	3	73	0	0	37	89	19	2	21
Somerset	0	63	0	63	0	0	10	75	17	6	23
Talbot	0	34	0	34	0	0	13	24	2	0	2
Washington	0	170	7	177	0	0	0	341	46	60	106
Wicomico	0	90	1	91	0	0	53	242	21	10	31
Worcester	0	50	0	50	0	0	17	17	10	5	15
Total Counties	21	3754	98	3852	11	16	592	3493	559	633	1192
Baltimore City	46	6138	38	6176	4	0	3797	1884	432	67	499
State	67	9892	136	10028	15	16	4389	5377	991	700	1691

TABLE 11-A
RECONSIDERATIONS COMPLETED
OCTOBER 1985

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC	MA TOTAL
Allegany	1	168	33	201	0	0	125	245	42	31	73
Anne Arundel	6	455	10	465	0	0		447	68	111	179
Baltimore	0	414	10	424	1	0	185	122	103	171	274
Calvert	0	44	2	46	0	0	12	44	16	9	25
Caroline	1	55	0	55	0	0	21	42	8	0	8
Carroll	1	62	1	63	0	0	28	36	15	32	47
Cecil	0	76	2	78	0	0	28	130	14	17	31
Charles	0	116	6	122	0	0	59	17	21	5	26
Dorchester	0	78	1	79	0	0	30	63	7	19	26
Frederick	1	100	1	101	0	0		97	32	0	32
Garrett	0	41	12	53	0	0	37	66	28	18	46
Harford	1	165	1	166	0	0	90	111	33	27	60
Howard	0	27	0	27	0	0	8	27	0	0	0
Kent	0	25	0	25	0	0	18	30	5	11	16
Montgomery	4	288	5	293	7	0	145	65	110	268	378
Prince George's	0	1334	0	1334	0	0		426	24	102	126
Queen Anne's	0	33	1	34	0	0	19	34	8	7	15
St Mary's	1	69	0	69	0	0	32	112	9	3	12
Somerset	0	41	2	43	0	0	19	58	13	20	33
Talbot	0	33	0	33	0	0	16	43	20	8	28
Washington	2	187	5	192	0	0		410	46	62	108
Wicomico	3	90	2	92	0	0	53	239	32	44	76
Worcester	0	41	0	41	0	0	20	22	11	25	36
Total Counties	21	3942	94	4036	8	0	945	2886	665	990	1655
Baltimore City	77	6410	59	6469	0	0	3955	1845	427	129	556
State	98	10352	153	10505	8	0	4900	4731	1092	1119	2211

TABLE 11-B
INTERIM CHANGES COMPLETED
OCTOBER 1985

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	15	511	188	699	42	0	696	1053	37	34	152	24	0
Anne Arundel	5	662	7	669	102	0	0	343	316	33	188	21	0
Baltimore	28	2310	95	2405	233	26	1510	1211	188	254	26	43	7
Calvert	12	235	16	251	15	0	144	212	7	8	13	8	0
Caroline	4	208	3	211	5	0	116	165	9	14	1	1	0
Carroll	12	242	10	252	19	0	161	213	9	12	0	8	16
Cecil	1	426	31	457	33	0	325	525	12	32	1	24	0
Charles	6	415	22	437	42	0	327	433	15	92	13	17	0
Dorchester	8	426	7	433	18	0	302	354	78	7	33	7	0
Frederick	2	251	6	257	48	0	0	160	34	22	13	4	0
Garrett	0	136	101	237	9	0	207	296	5	30	4	19	0
Harford	6	722	19	741	52	0	538	462	18	22	0	21	0
Howard	4	160	2	162	9	0	132	154	15	25	13	5	0
Kent	0	98	4	102	3	0	54	105	5	6	2	0	0
Montgomery	38	2039	43	2082	499	222	1716	2381	120	90	262	25	0
Prince George's	0	1368	0	1368	0	0	0	103	307	20	284	61	15
Queen Anne's	1	156	3	159	23	0	106	128	30	3	6	1	0
St Mary's	1	308	22	330	32	0	226	495	52	7	16	0	0
Somerset	1	167	7	174	9	0	114	260	50	4	6	5	0
Talbot	0	113	0	113	6	0	72	170	23	2	0	6	1
Washington	5	412	28	440	35	0	0	189	55	38	20	19	0
Wicomico	9	729	22	751	20	0	591	934	84	29	50	4	0
Worcester	0	265	2	267	4	0	0	170	65	25	19	10	0
Total Counties	158	12359	638	12997	1258	248	7337	10516	1534	809	1122	333	39
Baltimore City	86	17376	201	17577	4674	49	17278	8613	963	183	964	121	28
State	244	29735	839	30574	5932	297	24615	19129	2497	992	2086	454	67

TABLE 13
FOOD STAMP PROGRAM
OCTOBER 1985

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
										$
Allegany	1119	1966	3085	1091	1961	3052	3333	4747	8080	403331
Anne Arundel	2219	2347	4566	2214	2005	4219	6098	4387	10485	538692
Baltimore	3100	2899	5999	3204	2883	6087	8393	5904	14297	786117
Calvert	229	444	673	226	443	669	649	1307	1956	88954
Caroline	183	478	661	178	473	651	515	1081	1596	67306
Carroll	238	497	735	238	496	734	613	1201	1814	78507
Cecil	471	927	1398	458	863	1321	1383	2155	3538	174496
Charles	555	1057	1612	543	1048	1591	1544	2823	4367	216516
Dorchester	323	585	908	320	580	900	923	1242	2165	94160
Frederick	456	784	1240	456	784	1240	1245	1939	3184	145715
Garrett	267	680	947	257	688	945	857	2094	2951	137007
Harford	874	1295	2169	885	1272	2157	2366	3191	5557	276544
Howard	179	490	669	188	485	673	531	1028	1559	77657
Kent	95	286	381	95	285	380	261	597	858	34800
Montgomery	2496	2323	4819	2461	2327	4788	6470	4638	11108	557554
Prince George's	4775	3316	8091	4545	3213	7758	12867	7901	20768	1035088
Queen Anne's	148	319	467	143	317	460	378	740	1118	50138
St Mary's	317	627	944	320	619	939	922	1844	2766	129628
Somerset	188	620	808	186	613	799	551	1466	2017	82345
Talbot	141	371	512	128	374	502	346	860	1206	52040
Washington	943	1600	2543	943	1600	2543	2750	4023	6773	298368
Wicomico	619	1522	2141	626	1478	2104	1792	3303	5095	238542
Worcester	191	398	589	191	390	581	546	878	1424	64778
Total Counties	20126	25831	45957	19896	25197	45093	55333	59349	114682	5628283
Baltimore City	40642	26399	67041	40499	25679	66178	99991	58724	158715	8807552
State	60768	52230	112998	60395	50876	111271	155324	118073	273397	14435835

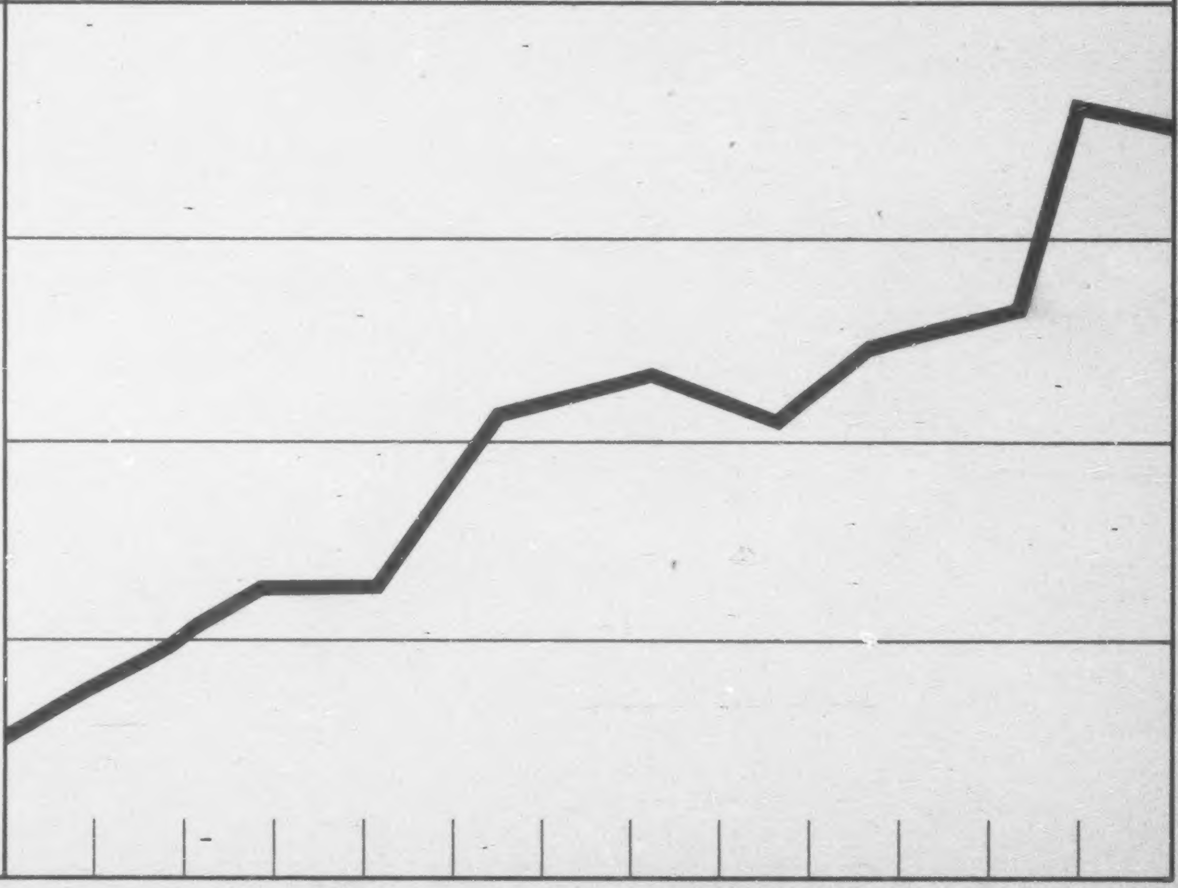
6/13/86 S3645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

DECEMBER, 1985



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

DECEMBER 1985

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: **Readers of the Monthly Statistical Report**

FROM: **The Division of Research and Analysis**

- The Automated Income Maintenance System (AIMS) has been implemented statewide with the exception of Prince George's County which will be included next month. All figures for Public Assistance and Food Stamp categories are automated. Medical Assistance and Emergency Assistance categories are not included in AIMS.

- During the AIMS conversion process figures for tables 11A, Reconsiderations Completed and 11B, Interim Changes Completed for Prince George's County are not available.

- Tables 16, 17 and 18, Emergency Assistance, are not available for November. The Emergency Assistance data will be included in the next Statistical Report.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

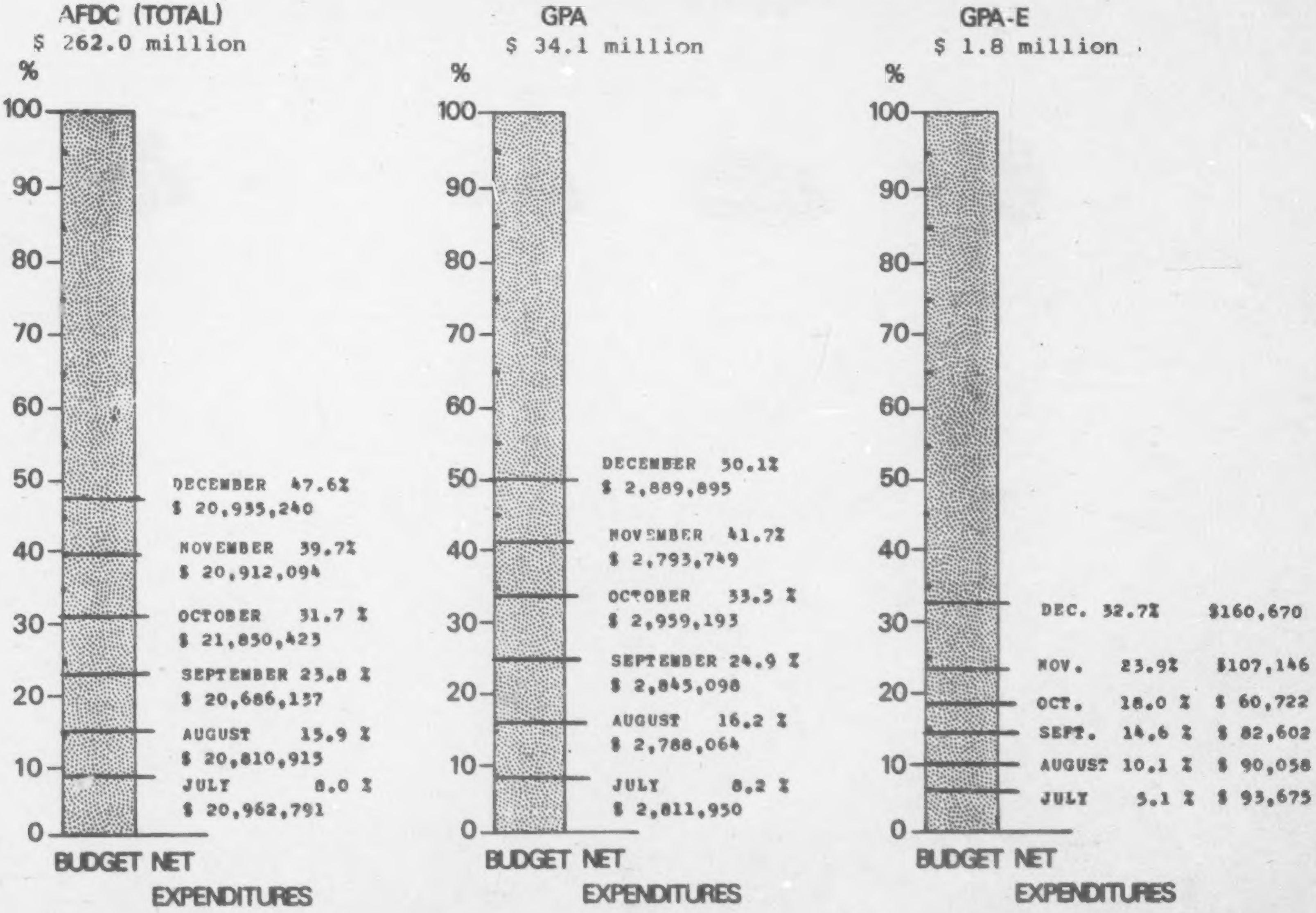


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

December 1985

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,935,240	109.01	108.31	107.33	124,974,718	262,034,174	47.6
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,413,160	109.57	108.86		121,965,069		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	522,080	90.91	89.75		3,009,649		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,889,895	138.52	135.05	129.89	17,146,928	34,195,541	50.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E ....STATE ONLY..............	160,670	128.23	136.25	159.55	594,747	1,818,870	32.7
PUBLIC ASSISTANCE TO ADULTS — PAA	409,050	411.52	379.93	384.56	2,302,381		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	374,431	219.87	197.51	202.76	2,562,938	4,683,756	54.7
EMERGENCY ASSISTANCE — EA	225,327	182.01	174.80	146.58	1,332,325	2,527,567	52.7
GPA REFUGEES	53,781	152.35	142.46	151.02	267,692	906,120	29.5
GPA — E REFUGEES	6,205	108.86	97.90	116.96	34,854	140,352	24.8

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

December 1985

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	70,182	70,391	- .3	192,050	191,251	+ 0.4	192,313	203,449	94.5
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	68,870	69,181	- .5	186,307	185,750	+ 0.3	186,724	[redacted]	[redacted]
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,312	1,280	+ 2.5	5,743	5,501	+ 4.4	5,589	[redacted]	[redacted]
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	20,357	20,573	- 1.0	20,863	21,434	- 2.7	21,161	21,939	96.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	1,072	650	+64.9	1,253	839	+ 49.3	727	950	76.5
PUBLIC ASSISTANCE TO ADULTS — PAA	986	968	+ 1.9	994	1,004	- 1.0	1,010	1,074	94.0
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,703	1,604	+ 6.2	[redacted]	[redacted]	[redacted]	2,163	1,925	112.4
EMERGENCY ASSISTANCE — EA	1,238	1,109	+11.6	[redacted]	[redacted]	[redacted]	1,270	1,437	88.4
GPA REFUGEES	197	104	+89.4	353	151	+223.8	313	500	62.6
GPA — E REFUGEES	17	16	+ 6.2	57	63	- 9.5	59	100	59.0

† Cases

TABLE 3

(AFDC - TOTAL)

AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

DECEMBER, 1985

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	69	65	26	1471	47	1443	2570	1719	4289	39	428323	99.87
Anne Arundel	193	157	105	3106	113	2964	5119	2823	7942	1	799549	100.67
Baltimore	399	259	164	4409	290	4375	7061	4331	11392	4	1163292	102.11
Calvert	25	20	11	457	24	447	750	428	1178	-37	118382	100.49
Caroline	35	30	12	349	23	341	580	333	913	-8	84613	92.68
Carroll	41	21	19	415	20	408	666	385	1051	-1	94601	90.01
Cecil	79	63	25	729	61	717	1297	729	2026	30	187702	92.65
Charles	57	47	16	969	34	962	1718	926	2644	6	255432	96.61
Dorchester	52	39	10	584	20	577	1060	505	1565	40	144404	92.27
Frederick	81	51	43	715	61	705	1181	661	1842	22	185282	100.59
Garrett	40	21	12	395	11	392	758	501	1259	16	122668	97.43
Harford	103	76	44	1335	97	1325	2198	1265	3463	16	335246	96.81
Howard	48	35	28	315	16	314	524	299	823	65	84043	102.12
Kent	15	10	2	188	12	184	290	171	461	-15	42889	93.03
Montgomery	241	153	145	2889	150	2842	5042	2662	7704	488	961962	124.87
Prince George's	521	437	274	7707	643	6811	11811	6283	18094	-152	1847932	102.13
Queen Anne's	22	16	7	320	13	316	509	283	792	51	72513	91.56
St Mary's	51	52	20	663	30	661	1216	621	1837	43	174935	95.23
Somerset	16	21	7	365	15	354	642	334	976	15	87535	89.69
Talbot	28	15	9	277	19	275	468	250	718	0	65863	91.73
Washington	112	96	56	1302	67	1287	2264	1349	3613	163	346006	95.77
Wicomico	84	64	45	1011	47	989	1799	885	2684	12	240704	89.68
Worcester	42	20	32	369	20	369	674	335	1009	0	93510	92.68
Total Counties	2354	1768	1112	30340	1833	29058	50197	28078	78275	798	7937386	101.40
Baltimore City	1446	1243	413	41660	1330	41124	74305	39480	113785	1	11887256	104.47
State	3800	3011	1525	72000	3163	70182	124502	67558	192060	799	19824642	103.22

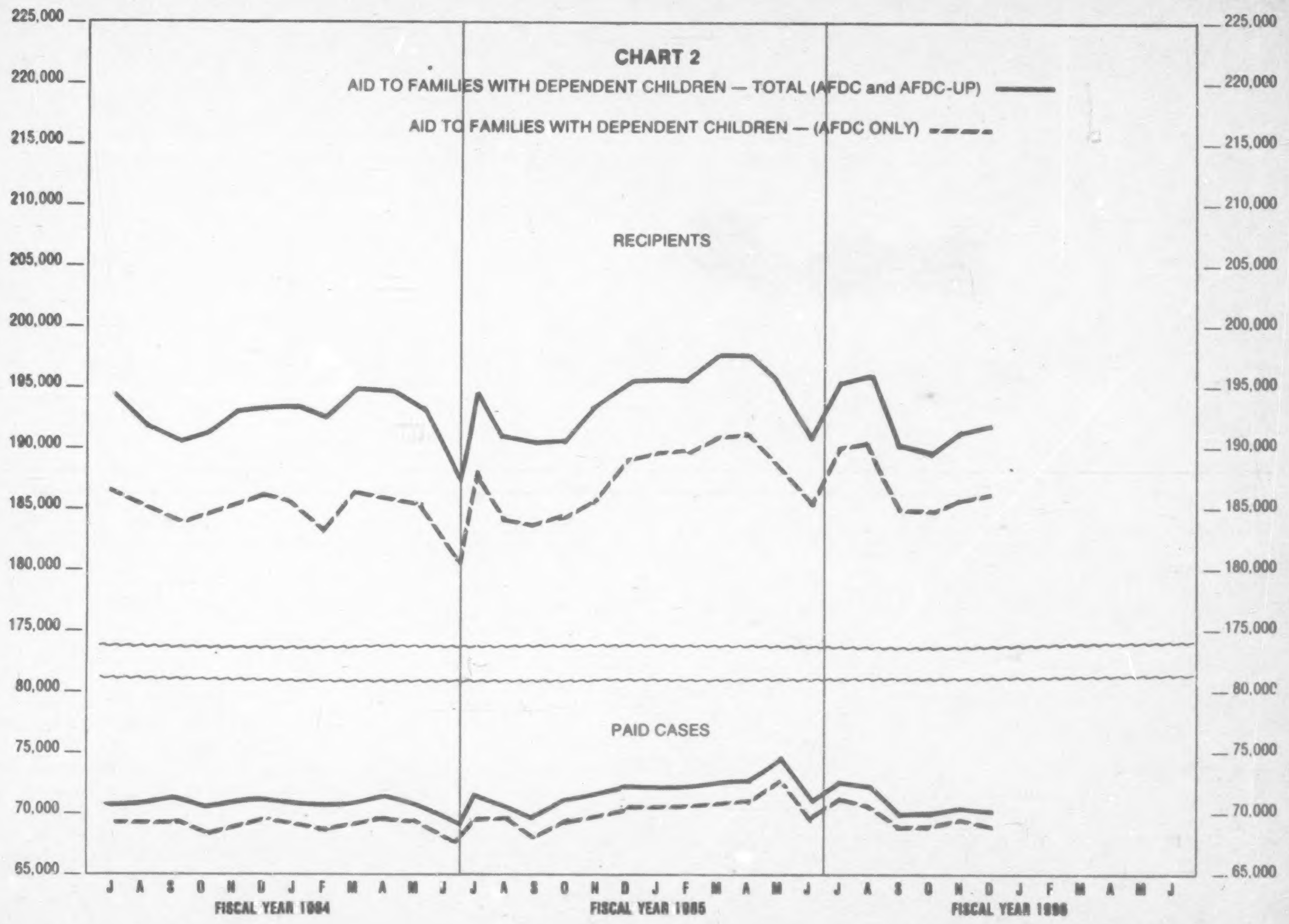


CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
DECEMBER, 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	37	49	15	1199	37	1182	1998	1197	3195	13	327567	102.52
Anne Arundel	192	155	104	3050	106	2912	4996	2720	7716	15	779564	101.03
Baltimore	352	246	127	4276	281	4239	6793	4061	10854	-28	1109283	102.20
Calvert	24	20	11	447	24	436	720	406	1126	-38	113779	101.05
Caroline	33	26	8	341	21	336	575	310	885	-18	82488	93.21
Carroll	39	21	18	411	20	404	657	377	1034	3	93308	90.24
Cecil	67	54	20	701	55	695	1250	685	1935	14	179355	92.69
Charles	57	45	16	937	32	929	1628	860	2488	6	241185	96.94
Dorchester	43	38	7	578	20	571	1048	493	1541	31	142591	92.53
Frederick	72	51	33	709	61	699	1167	649	1816	20	182981	100.76
Garrett	22	13	3	296	8	293	523	303	826	8	82388	99.74
Harford	90	67	38	1302	91	1293	2134	1202	3336	-9	324530	97.28
Howard	44	34	24	310	16	309	514	289	803	67	81854	101.94
Kent	12	10	1	185	12	181	287	159	446	-9	41951	94.06
Montgomery	222	148	134	2836	144	2790	4880	2558	7438	413	933837	125.55
Prince George's	512	434	268	7639	642	6719	11582	6104	17686	-201	1807050	102.17
Queen Anne's	19	15	7	315	13	312	497	275	772	51	70681	91.56
St Mary's	51	50	19	643	28	642	1163	583	1746	45	166658	95.45
Somerset	14	20	5	356	15	346	623	318	941	19	84601	89.91
Talbot	28	15	9	276	19	274	466	248	714	0	65468	91.69
Washington	107	89	50	1218	60	1209	2078	1194	3272	178	317880	97.15
Wicomico	76	61	36	995	45	973	1767	853	2620	6	234944	89.67
Worcester	36	19	24	366	20	366	666	329	995	-5	92377	92.84
Total Counties	2149	1680	977	29386	1770	28110	48012	26173	74185	581	7556320	101.86
Baltimore City	1378	1213	372	41294	1306	40760	73368	38754	112122	-24	11741924	104.72
State	3527	2893	1349	70680	3076	68870	121380	64927	186307	557	19298244	103.58

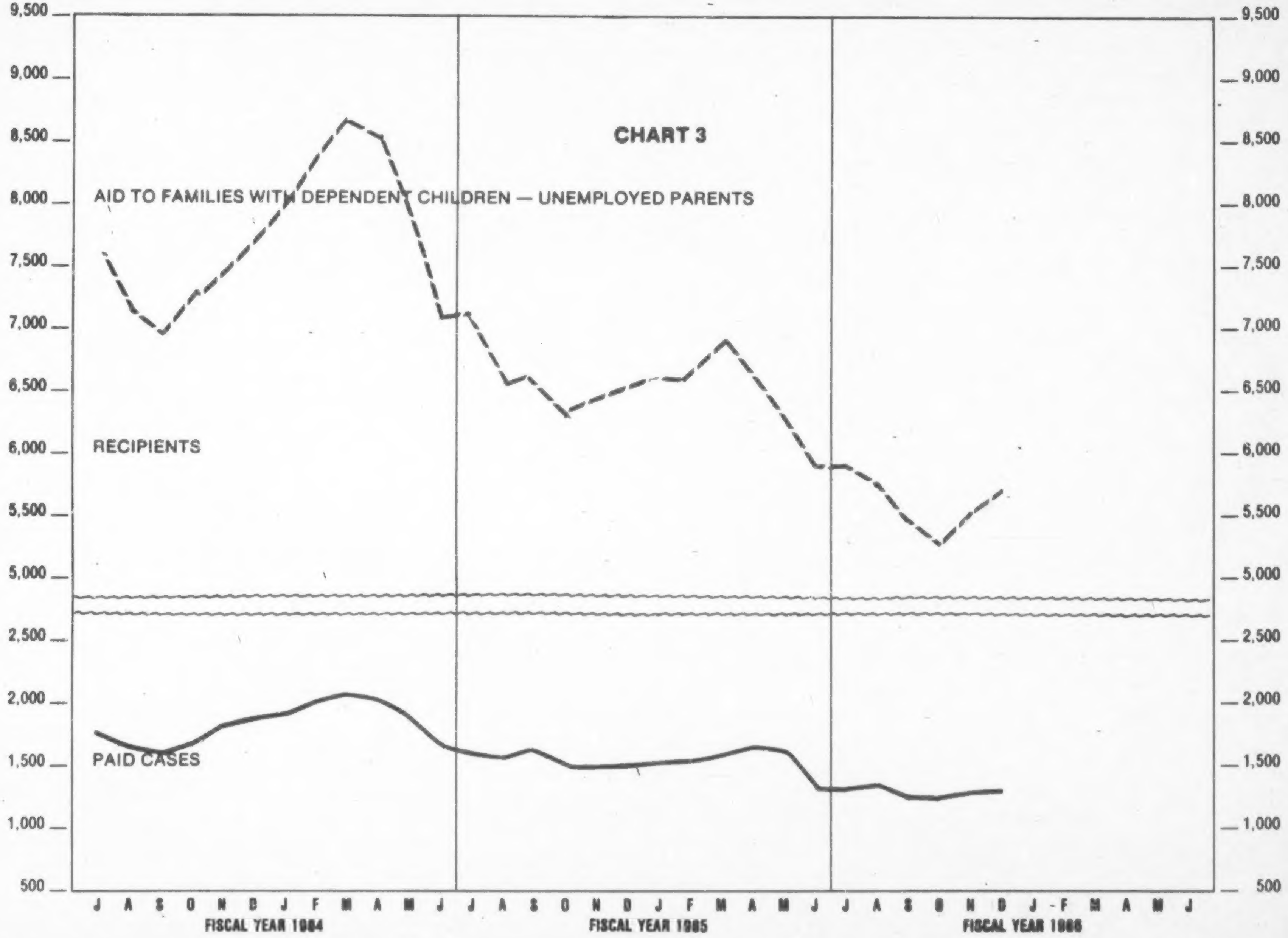


CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
DECEMBER, 1985

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	32	16	11	272	10	261	572	522	1094	26	100756	92.10
Anne Arundel	1	2	1	56	7	52	123	103	226	-14	19985	88.43
Baltimore	47	13	37	133	9	136	268	270	538	32	54009	100.39
Calvert	1	0	0	10	0	11	30	22	52	1	4603	88.52
Caroline	2	4	4	8	2	5	5	23	28	10	2125	75.89
Carroll	2	0	1	4	0	4	9	8	17	-4	1293	76.06
Cecil	12	9	5	28	6	22	47	44	91	16	8347	91.73
Charles	0	2	0	32	2	33	90	66	156	0	14247	91.33
Dorchester	9	1	3	6	0	6	12	12	24	9	1813	75.54
Frederick	9	0	10	6	0	6	14	12	26	2	2301	88.50
Garrett	18	8	9	99	3	99	235	198	433	8	40280	93.03
Harford	13	9	6	33	6	32	64	63	127	25	10716	84.38
Howard	4	1	4	5	0	5	10	10	20	-2	2189	109.45
Kent	3	0	1	3	0	3	3	12	15	-6	938	62.53
Montgomery	19	5	11	53	6	52	162	104	266	75	28125	105.73
Prince George's	9	3	6	68	1	92	229	179	408	49	40882	100.20
Queen Anne's	3	1	0	5	0	4	12	8	20	0	1832	91.60
St Mary's	0	2	1	20	2	19	53	38	91	-2	8277	90.96
Somerset	2	1	2	9	0	8	19	16	35	-4	2934	83.83
Talbot	0	0	0	1	0	1	2	2	4	0	395	98.75
Washington	5	7	6	84	7	78	186	155	341	-15	28126	82.48
Wicomico	8	3	9	16	2	16	32	32	64	6	5760	90.00
Worcester	6	1	8	3	0	3	8	6	14	5	1133	80.93
Total Counties	205	88	135	954	63	948	2185	1905	4090	217	381066	93.17
Baltimore City	68	30	41	366	24	364	937	726	1663	25	145332	87.39
State	273	118	176	1320	87	1312	3122	2631	5753	242	526398	91.50

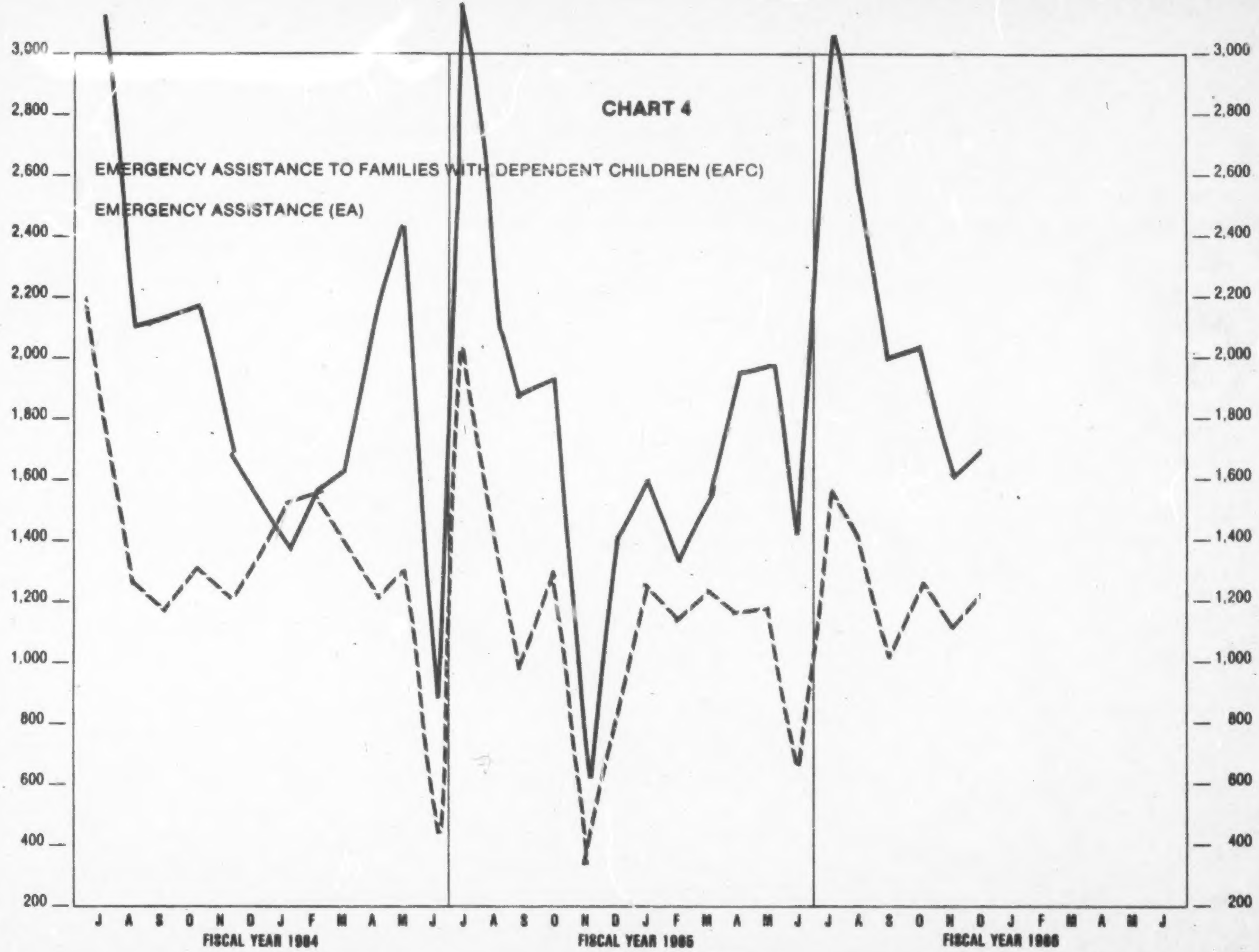


CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

December 1985

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	13	1,517.13	116.70	1	100.00	100.00
Anne Arundel	104	21,110.94	202.99	96	17,101.02	178.14
Baltimore	101	23,136.50	229.07	49	10,673.49	217.83
Calvert	2	500.00	250.00			
Caroline	3	280.01	93.34	2	779.75	389.88
Carroll	8	1,599.00	199.88			
Cecil	16	2,606.04	162.88	2	1,300.00	650.00
Charles	12	2,505.00	208.75	4	724.94	181.24
Dorchester	8	1,575.90	196.99	3	963.00	321.00
Frederick	4	751.67	187.92			
Garrett	3	467.42	155.81	1	250.00	250.00
Harford	31	6,873.33	221.72	18	3,546.16	197.01
Howard	8	1,184.00	148.00	12	1,272.25	106.02
Kent	2	351.00	175.50			
Montgomery	31	6,670.48	215.18	13	3,419.13	263.01
Prince George's	126	26,011.09	206.44	64	11,191.39	174.87
Queen Anne's	5	997.97	199.59			
St. Mary's	11	2,151.25	195.57	7	1,289.72	184.25
Somerset	3	748.00	249.33			
Talbot	2	260.00	130.00	1	400.00	400.00
Washington	12	1,973.98	164.50	4	476.10	119.03
Wicomico	30	8,848.69 **	294.96	25	5,992.00	239.68
Worcester	1	250.00	250.00	1	550.00	550.00
Total Counties	536	112,369.40	209.64	303	60,028.95	198.11
Baltimore City	1,167	262,062.01	224.56	935	165,298.47	176.79
State	1,703	374,431.41	219.87	1,238	225,327.42	182.01

*SOURCE: Division of Budget and Finance

** Includes adjustment.

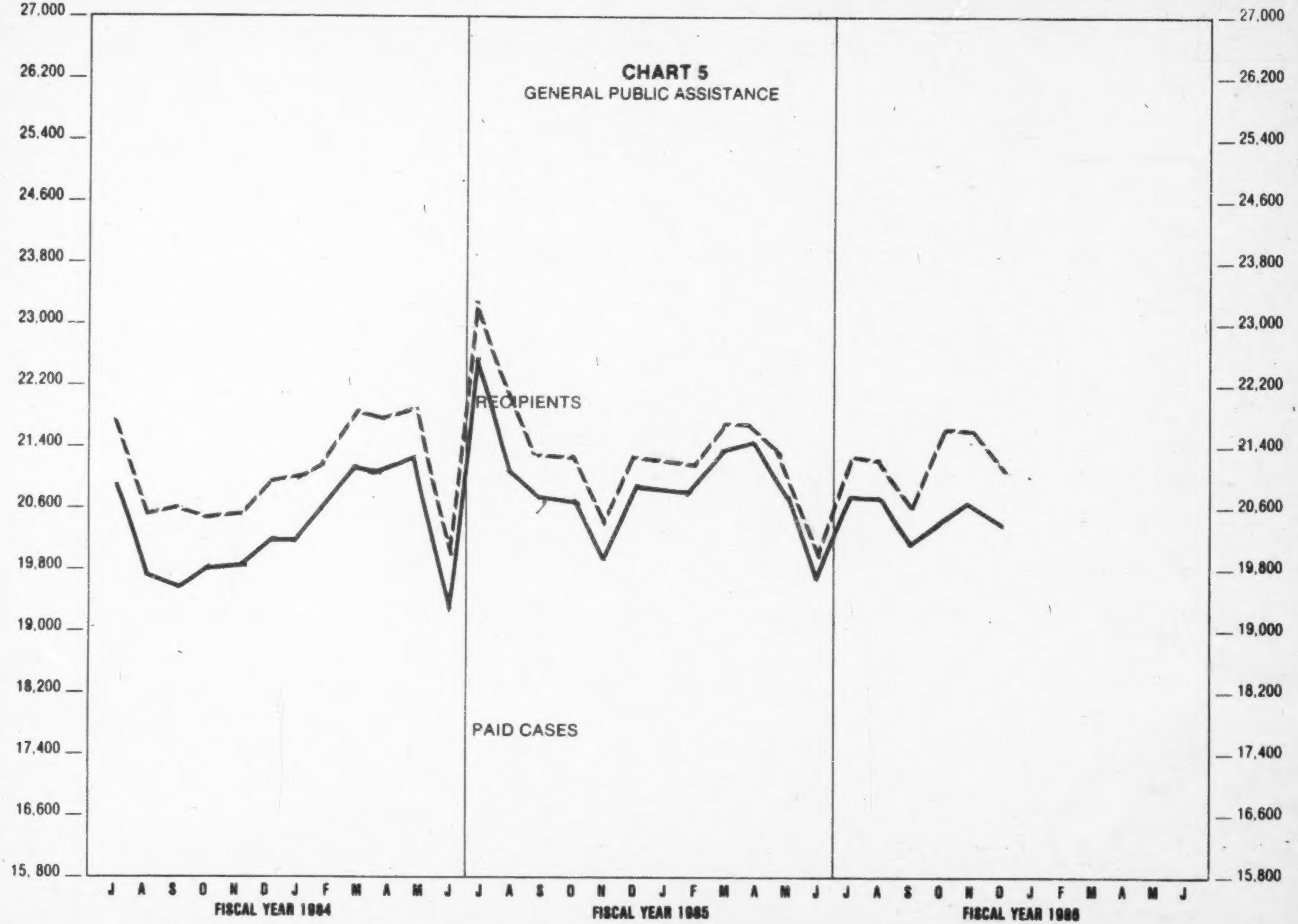


CHART 5

GENERAL PUBLIC ASSISTANCE

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
DECEMBER, 1985

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	28	16	9	140	8	144	156	-1	19460	124.74
Anne Arundel	120	86	3	538	62	539	571	16	85032	148.92
Baltimore	141	78	38	617	92	643	677	-9	122895	181.53
Calvert	9	4	0	87	4	86	91	-11	14678	161.30
Caroline	7	4	2	36	5	40	42	-6	3060	72.86
Carroll	19	18	5	75	6	73	78	-4	10127	129.83
Cecil	23	10	3	93	15	96	102	-5	10270	100.69
Charles	40	32	7	135	10	138	143	-2	23140	161.82
Dorchester	17	8	4	62	3	67	67	-1	9840	146.87
Frederick	39	29	14	130	20	131	135	5	15039	111.40
Garrett	8	5	3	41	4	40	44	-1	1920	43.64
Harford	50	23	10	192	12	191	198	-5	27415	138.46
Howard	18	10	8	49	3	51	54	4	8235	152.50
Kent	3	2	1	24	5	23	25	-2	3489	139.56
Montgomery	126	67	23	395	111	896	1135	-269	200287	176.46
Prince George's	131	109	53	1021	192	894	915	7	131657	143.89
Queen Anne's	9	7	0	53	8	52	53	-4	2998	56.57
St Mary's	21	12	5	103	11	104	108	6	16387	151.73
Somerset	6	3	2	36	5	38	40	-1	5581	139.53
Talbot	12	11	2	42	3	44	45	2	6732	149.60
Washington	47	25	22	115	11	116	128	15	15386	120.20
Wicomico	46	31	14	147	28	144	147	-14	20461	139.19
Worcester	29	13	20	43	6	45	47	8	6680	142.13
Total Counties	949	603	248	4174	624	4595	5001	-272	760769	152.12
Baltimore City	1822	1395	426	15541	1289	15959	16215	-97	2239914	138.14
State	2771	1998	674	19715	1913	20554	21216	-369	3000683	141.43

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
DECEMBER, 1985

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	55	13	50	265	0	145	163	-17	31652	194.18
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	118	68	58	357	51	464	647	-64	78890	121.93
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	173	81	108	622	51	609	810	-81	110542	136.47
Baltimore City	538	490	0	562	9	480	500	489	70241	140.48
State	711	571	108	1184	60	1089	1310	408	180783	138.00

TABLE 9
MEDICAL ASSISTANCE
DECEMBER 1985
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	290	17	34	12	139	1	149	14	322	27
Anne Arundel	835	10	65	22	167	2	284	9	516	33
Baltimore	603	121	58	43	203	13	374	28	635	84
Calvert	76	12	12	4	39	2	37	0	88	6
Caroline	40	17	0	0	16	16	29	2	45	18
Carroll	103	12	7	7	23	0	83	2	113	9
Cecil	141	4	16	5	56	0	64	2	136	7
Charles	176	4	0	2	100	0	98	3	198	5
Dorchester	88	2	12	3	23	0	43	2	78	5
Frederick	184	5	14	6	50	0	127	2	191	8
Garrett	133	1	13	1	59	0	67	0	139	1
Harford	230	15	96	5	27	0	134	1	257	6
Howard	127	2	29	2	49	1	92	2	170	5
Kent	58	0	3	1	19	0	37	1	59	2
Montgomery	563	72	40	24	143	10	272	32	455	66
Prince George's	709	53	65	16	188	2	340	29	593	47
Queen Anne's	45	3	3	1	19	0	16	1	38	2
St Mary's	71	10	5	3	26	0	40	1	71	4
Somerset	71	5	13	4	21	0	51	4	85	8
Talbot	51	5	18	2	13	0	42	4	73	6
Washington	188	10	27	3	92	3	81	5	200	11
Wicomico	147	12	19	10	72	0	77	2	168	12
Worcester	77	4	14	2	31	0	36	3	81	5
Total Counties	5006	396	563	178	1575	50	2573	149	4711	377
Baltimore City	2435	177	209	69	972	10	1505	108	2686	187
State	7441	573	772	247	2547	60	4078	257	7397	564

TABLE 10
MEDICAL ASSISTANCE
DECEMBER 1985
SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	14	13	1	1	15
Anne Arundel	60	59	1	4	64
Baltimore	88	74	2	6	82
Calvert	6	5	1	0	6
Caroline	2	3	0	0	3
Carroll	11	10	0	1	11
Cecil	7	8	0	0	8
Charles	9	12	0	2	14
Dorchester	3	3	0	0	3
Frederick	8	8	0	0	8
Garrett	4	5	0	0	5
Harford	9	8	0	0	8
Howard	10	8	1	0	9
Kent	2	2	0	0	2
Montgomery	79	70	0	15	85
Prince George's	64	96	0	32	128
Queen Anne's	2	2	1	0	3
St Mary's	17	18	0	0	18
Somerset	5	5	0	0	5
Talbot	5	4	0	0	4
Washington	14	13	0	1	14
Wicomico	18	18	0	1	19
Worcester	7	8	0	0	8
Total Counties	444	452	7	63	522
Baltimore City	164	164	0	0	164
State	608	616	7	63	686

TABLE 11-A
RECONSIDERATIONS COMPLETED
DECEMBER 1985

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REF & PW	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	0	155	38	193	0	0	137	180	32	36
Anne Arundel	4	380	5	385	0	0	142	113	63	0
Baltimore	1	452	13	465	0	0	199	158	116	110
Calvert	1	52	1	53	0	0	20	46	20	5
Caroline	0	41	0	41	0	0	16	38	19	10
Carroll	1	54	2	56	0	0	22	32	8	38
Cecil	0	100	2	102	0	0	37	84	30	21
Charles	0	106	3	109	0	0	16	14	25	14
Dorchester	0	80	0	80	0	0	25	59	9	24
Frederick	1	128	1	129	0	0	52	81	25	53
Garrett	0	42	10	52	0	0	37	55	22	27
Harford	0	149	2	151	0	0	101	78	48	26
Howard	2	32	2	34	0	0	15	27	0	0
Kent	0	25	0	25	0	0	7	36	9	9
Montgomery	3	288	6	294	7	14	127	54	118	120
Prince George's	*	*	*	*	0	0	*	*	27	75
Queen Anne's	0	37	0	37	0	0	8	47	12	26
St Mary's	0	98	1	99	0	0	39	82	20	11
Somerset	0	30	1	31	0	0	12	75	17	23
Talbot	0	34	1	35	0	0	18	48	11	21
Washington	1	170	8	178	0	0	108	153	38	97
Wicomico	1	127	1	128	0	0	54	116	26	37
Worcester	0	42	1	43	0	0	17	16	10	24
Total Counties	15	2622	98	2720	7	14	1209	1592	705	807
Baltimore City	20	6145	49	6194	8	0	3696	1804	347	252
State	35	8767	147	8914	15	14	4905	3396	1052	1059

* Information not available

FOR:Interim Changes Completed
FROM:250.1 PGS 7,8,9,&10

TABLE 11-B
INTERIM CHANGES COMPLETED
DECEMBER 1985

												SPEND DOWN	
LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	8	702	233	935	42	0	775	1077	23	36	112	18	0
Anne Arundel	10	1513	23	1536	158	0	1100	540	34	30	0	12	0
Baltimore	8	2123	79	2202	138	11	1583	1136	58	29	188	24	5
Calvert	4	201	8	209	12	0	131	322	55	9	4	3	0
Caroline	1	165	7	172	3	0	123	182	13	18	6	1	0
Carroll	11	203	4	207	14	0	162	168	4	3	20	19	0
Cecil	1	503	37	540	38	0	357	518	13	24	10	20	0
Charles	9	371	19	390	30	0	233	384	114	74	19	21	0
Dorchester	3	404	7	411	19	0	270	384	11	7	21	6	0
Frederick	4	701	8	709	59	0	499	793	12	7	19	5	1
Garrett	0	127	105	232	6	0	184	296	8	21	3	11	0
Harford	5	721	38	759	61	0	566	451	21	82	30	9	0
Howard	5	155	10	165	7	0	130	128	7	7	9	2	0
Kent	0	117	3	120	4	0	69	115	17	6	6	2	0
Montgomery	30	1012	31	1043	291	601	1107	640	109	31	184	21	0
Prince George's	*	*	*	*	*	0	*	*	184	6	239	44	10
Queen Anne's	0	179	6	185	12	0	105	125	31	7	1	1	0
St Mary's	4	431	23	454	43	0	288	434	24	5	15	0	0
Somerset	0	149	9	158	12	0	114	255	43	9	13	7	0
Talbot	0	148	1	149	8	0	108	162	60	29	3	0	0
Washington	9	697	88	785	30	0	717	1449	24	37	15	21	0
Wicomico	6	782	15	797	15	0	602	704	112	16	35	9	0
Worcester	0	249	3	252	8	0	172	193	45	22	6	13	0
Total Counties	118	11653	757	12410	1010	612	9395	10456	1022	515	958	269	16
Baltimore City	41	16425	198	16623	4108	53	15916	8860	725	116	752	107	15
State	159	28078	955	29033	5118	665	25311	19316	1747	631	1710	376	31

* Information not available

TABLE 12
FOOD STAMP PROGRAM
DECEMBER 1985

	APPLICATIONS DISPOSED OF							
	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	41	47	5	52	177	179	46	225
Anne Arundel	218	178	69	247	383	249	122	371
Baltimore	449	327	159	486	529	407	230	637
Calvert	20	13	2	15	65	34	20	54
Caroline	26	26	2	28	92	80	18	98
Carroll	18	22	6	28	63	38	22	60
Cecil	30	40	2	42	158	104	38	142
Charles	56	55	3	58	139	100	32	132
Dorchester	38	22	8	30	80	55	32	87
Frederick	66	45	22	67	157	97	73	170
Garrett	6	10	0	10	86	79	18	97
Harford	65	47	14	61	175	89	86	175
Howard	13	18	1	19	80	60	25	85
Kent	10	6	3	9	51	30	11	41
Montgomery	220	258	65	323	472	176	245	421
Prince George's				0	1008	685	381	1066
Queen Anne's	19	17	2	19	34	21	8	29
St Mary's	29	26	12	38	96	65	48	113
Somerset	10	13	2	15	142	107	25	132
Talbot	10	6	3	9	59	33	17	50
Washington	139	117	51	168	307	282	68	350
Wicomico	68	46	19	65	199	150	61	211
Worcester	42	29	22	51	87	76	21	97
Total Counties	1593	1368	472	1840	4639	3196	1647	4843
Baltimore City	3237	2635	602	3237	2099	1622	732	2354
State	4830	4003	1074	5077	6738	4818	2379	7197

TABLE 13
FOOD STAMP PROGRAM
DECEMBER 1985

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1167	2076	3243	1136	2096	3232	3470	5139	8609	414195
Anne Arundel	2101	2024	4125	2086	2007	4093	5718	4591	10309	527896
Baltimore	3257	3041	6298	3460	3041	6501	8953	6287	15240	879056
Calvert	231	435	666	235	435	670	669	1282	1951	87702
Caroline	189	498	687	190	503	693	563	1146	1709	72195
Carroll	238	476	714	245	484	729	650	1169	1819	80103
Cecil	467	923	1390	467	884	1351	1449	2254	3703	176498
Charles	539	1034	1573	550	1060	1610	1577	2818	4395	214697
Dorchester	340	627	967	333	629	962	966	1392	2358	97870
Frederick	448	763	1211	468	780	1248	1304	1911	3215	149512
Garrett	289	713	1002	271	731	1002	921	2266	3187	143457
Harford	874	1309	2183	893	1333	2226	2416	3404	5820	278330
Howard	202	468	670	193	473	666	550	1026	1576	78580
Kent	90	294	384	96	289	385	247	639	886	34811
Montgomery	2553	2156	4709	2573	2255	4828	6676	4488	11164	579170
Prince George's	4806	3263	8069	4597	3137	7734	13089	7583	20672	1040320
Queen Anne's	155	325	480	156	319	475	439	745	1184	53633
St Mary's	346	634	980	338	647	985	987	1941	2928	134694
Somerset	205	606	811	199	622	821	589	1526	2115	86803
Talbot	153	372	525	157	364	521	427	853	1280	54368
Washington	1005	1622	2627	1003	1640	2643	2887	4177	7064	320459
Wicomico	639	1515	2154	653	1505	2158	1881	3270	5151	239133
Worcester	201	490	691	221	471	692	615	1087	1702	79266
Total Counties	20495	25664	46159	20520	25705	46225	57043	60994	118037	5822748
Baltimore City	40927	26098	67025	41049	25902	66951	101376	58901	160277	8877106
State	61422	51762	113184	61569	51607	113176	158419	119895	278314	14699854

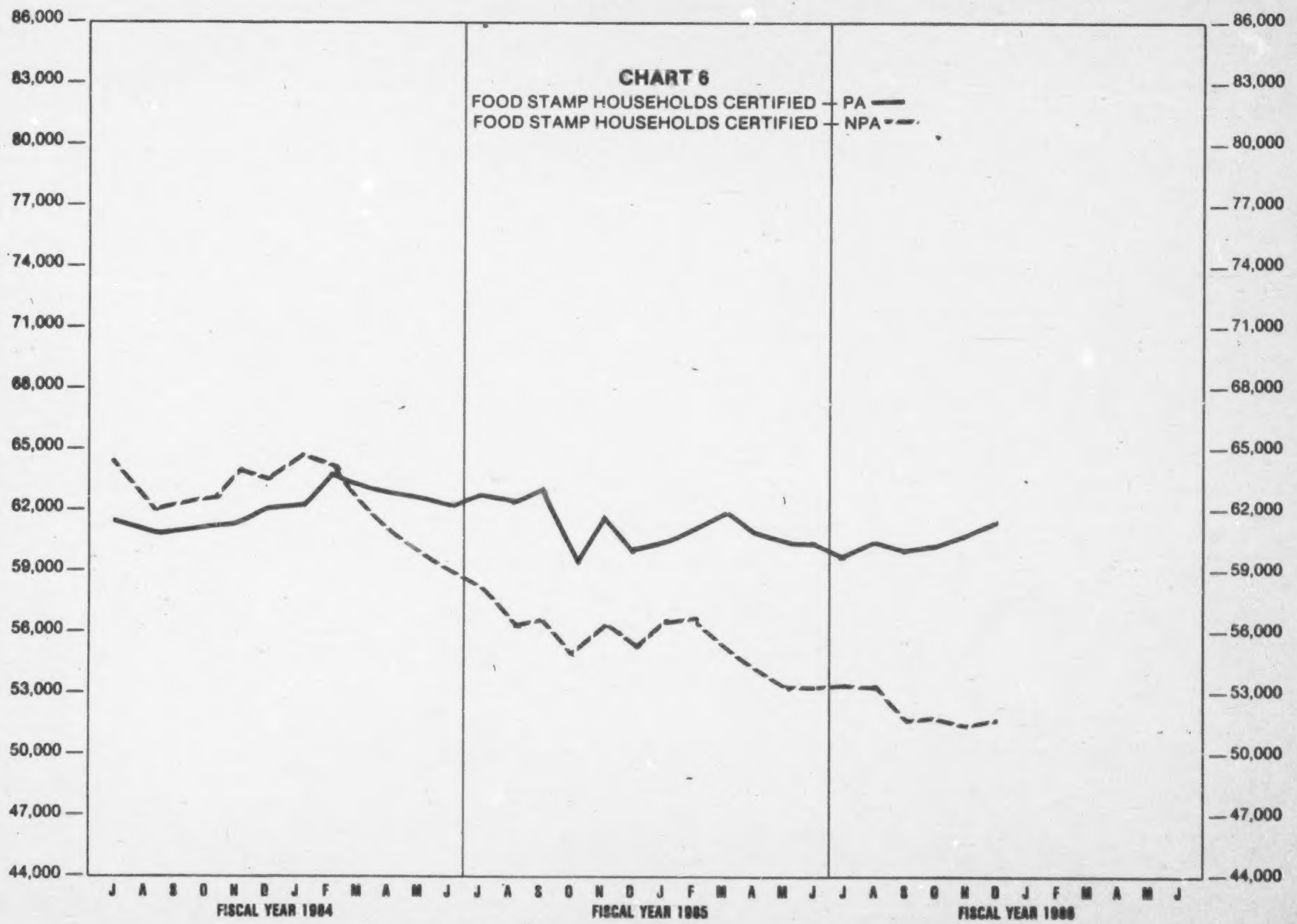


CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED – PA
FOOD STAMP HOUSEHOLDS CERTIFIED – NPA
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
47,000
44,000
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 14
CHILD SUPPORT COLLECTIONS

December, 1985

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 43,358	$ 20,927		$ 38,722	$ 82,080
Anne Arundel	158,338	75,943		1,574,190*	1,732,528
Baltimore	217,476	167,365		3,282,431*	3,499,907
Calvert	20,033	13,184		73,497	93,530
Caroline	23,003	15,232		51,152	74,155
Carroll	30,942	20,401		103,490	134,432
Cecil	7,149	26,911		138,716	145,865
Charles	33,944	31,891		88,118	122,062
Dorchester	33,789	18,907		61,855	95,644
Frederick	36,207	21,778		65,282	101,489
Garrett	10,584	7,352		11,618	22,202
Harford	64,797	36,858		121,122	185,919
Howard	17,334	12,935		111,911	129,245
Kent	13,909	7,188		49,850	63,759
Montgomery	75,843	50,759		409,090	484,933
Prince George's	140,923	178,511		1,138,412	1,279,335
Queen Anne's	19,194	11,953		36,967	56,161
St. Mary's	37,935	23,769		87,583	125,518
Somerset	25,056	13,009		32,308	57,364
Talbot	14,316	8,963		39,773	54,089
Washington	63,204	34,619		170,454	233,658
Wicomico	43,548	22,817		470,807*	514,355
Worcester	19,421	11,992		44,158	63,579
Total Counties	1,150,303	833,264		8,201,506	9,351,809
Baltimore City	673,416	433,470		1,031,426	1,704,842
State	$1,823,719	$1,266,734		$9,232,932	$11,056,651

* Statistical Data Reported Quarterly Only Oct., Nov., Dec. Collections.

*Total Collections are Gross Collections plus NON-AFDC Collections.

Note: Incentives are no longer paid by local jurisdiction. Incentives will be reported by administrative staff. If you have any questions, call Felix Addo (383-6156).

TABLE 15
CHILD SUPPORT CASE DATA

December, 1985

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,823	59	27	-	1,855	524	6	2	-	528
Anne Arundel	5,686	284	239	-	5,731	N/A	-	-	-	-
Baltimore	8,643	330	88	- 90	8,795	8,369*	256	296	-	8,329
Calvert	794	53	11	+ 1	837	774	18	6	-	786
Caroline	739	27	19	-	747	555	12	17	-	550
Carroll	905	27	14	-	918	683	5	5	-	683
Cecil	1,543	85	13	-	1,615	1,370	6	2	-	1,374
Charles	2,082	51	27	-	2,106	698	17	10	-	705
Dorchester	1,072	108	22	-	1,158	950	10	19	-	941
Frederick	1,504	74	54	-	1,524	799	26	12	-	813
Garrett	301	4	2	-	303	138	5	1	-	142
Harford	1,894	116	114	-	1,896	2,107	39	23	-	2,123
Howard	624	38	20	-	642	521	25	9	-	537
Kent	505	15	10	-	510	457	16	5	-	468
Montgomery	3,796	225	157	-	3,864	N/A**	-	-	-	-
Prince George's	10,911	404	188	-	11,127	10,866	282	45	-	11,103
Queen Anne's	526	17	24	-	519	344	9	4	-	349
St. Mary's	1,088	88	75	-	1,101	816	31	26	+ 3	824
Somerset	713	18	20	-	711	329	6	4	-	331
Talbot	396	20	26	-	390	433	17	5	-	445
Washington	1,267	131	76	-	1,322	1,344	30	31	-	1,343
Wicomico	2,699	61	82	-	2,678	790	57	43	-	804
Worcester	609	68	77	-	600	641	47	32	-	656
Total Counties	50,120	2,303	1,385	- 89	50 ,949	33,508	920	597	+ 3	33,834
Baltimore City	30,583	644	21	+10,341	41,547	53,823	181	332	-12,090	41,582
State	80,703	2,947	1,406	+10,252	92,496	87,331	1,101	929	-12,087	75,416

* Statistical Data Reported for Oct., Nov., Dec.
** Statistical Data Not Available.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

December 1985

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1	1		1			1						7	8	3
Anne Arundel	2	1		2	1	1		1	1	2			12	9	9
Baltimore	4		1	6	2	1	1			5	2	1	25	5	3
Calvert													1	1	
Caroline	1			2						2			7	1	1
Carroll				1	1					1	1		1	6	4
Cecil		1												2	
Charles	1												6	7	
Dorchester													4	6	
Frederick													3		
Garrett	1												4	1	
Harford	3	1		2	1		1			1	1		4	4	
Howard														1	
Kent														1	1
Montgomery	3			7	1		5			2	1		26	11	1
Prince George's	3	2		16	1	1	7			9	1	1	40	36	8
Queen Anne's						1			1				1		1
St. Mary's					1						1		5		5
Somerset	1													7	4
Talbot				2			2							1	
Washington		1											3	6	
Wicomico					2						2		3	6	
Worcester				1						1			8	6	1
Total Counties	20	7	1	40	10	4	17	1	2	23	9	2	160	125	41
Baltimore City	57	8	1	43	13	1	6	1		37	12	1	265	182	4
Special Projects															
State	77	15	2	83	23	5	23	2	2	60	21	3	425	307	45

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

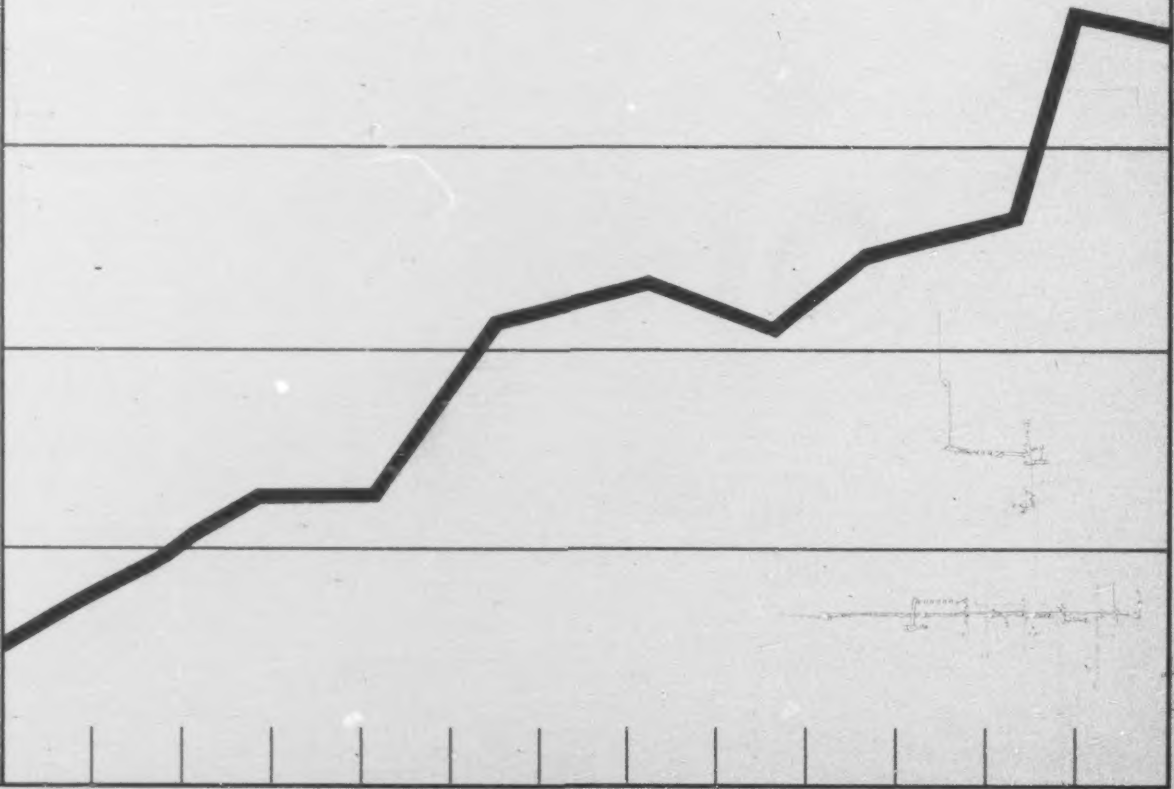
6/13/86 S3645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JANUARY, 1986



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JANUARY, 1986

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

This is the first month that all local departments are included in the Automated Income Maintenance System (AIMS).

Tables 16, 17 and 18 - Emergency Assistance tables are for November, 1985.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

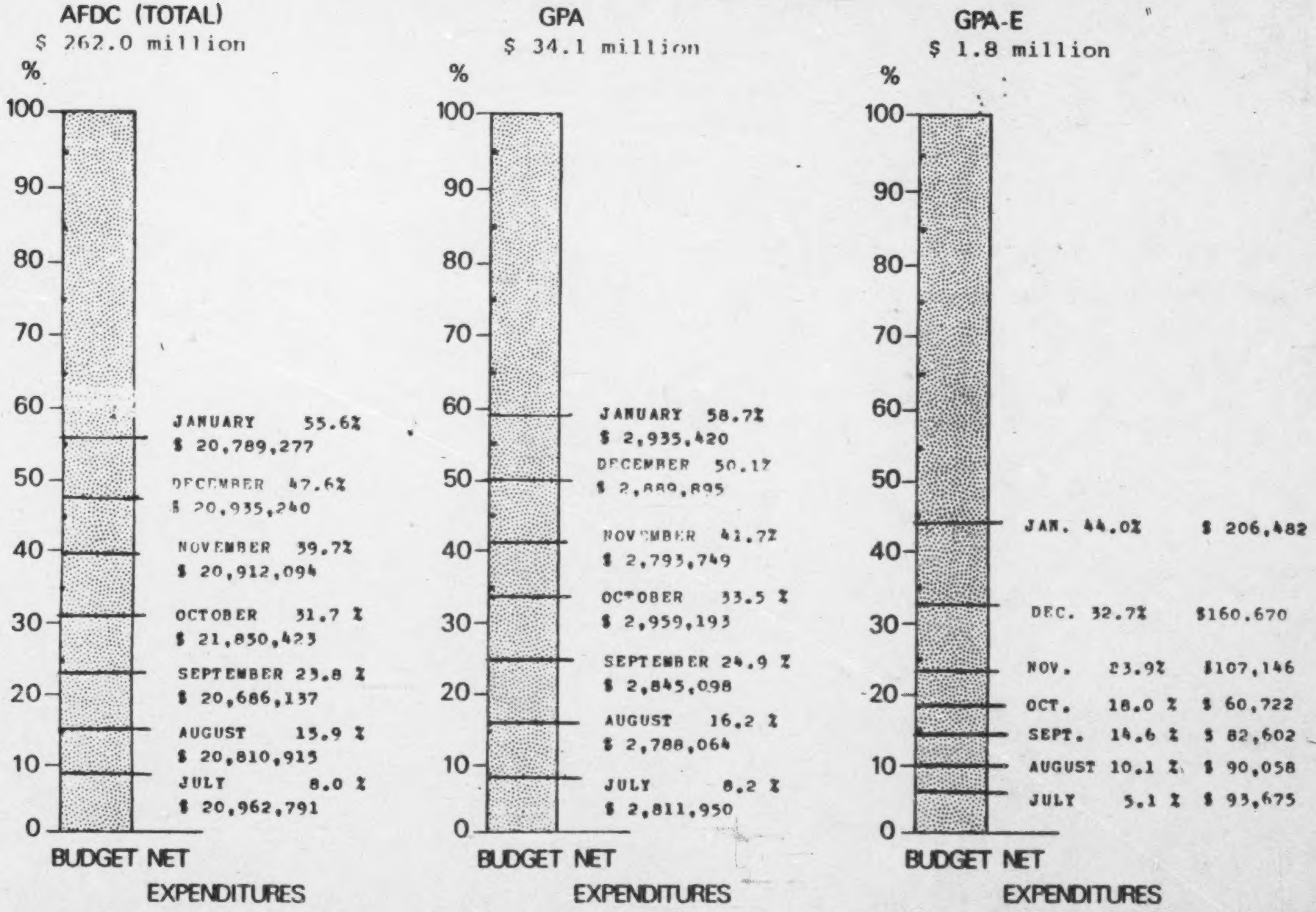

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

January 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,789,277	108.70	108.36	107.33	145,764,062	262,034,174	55.6
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,265,994	109.28	108.93		142,231,063		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	523,283	90.98	89.80		3,532,999		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,935,420	140.55	135.82	129.89	20,082,347	34,195,541	58.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	206,482	130.44	134.70	159.55	801,229	1,818,870	44.0
PUBLIC ASSISTANCE TO ADULTS — PAA	390,412	396.36	382.23	384.56	384,685		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	379,113	207.17	198.71	202.76	2,942,052	4,683,756	62.8
EMERGENCY ASSISTANCE — EA	238,706	170.38	174.11	146.58	1,571,032	2,527,567	62.1
GPA REFUGEES	53,967	142.02	136.72	151.02	308,841	906,120	34.1
GPA — E REFUGEES	4,057	71.18	94.22	116.96	38,912	140,352	27.7

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

January 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	69,577	70,182	- .86	191,251	192,050	- .42	192,161	203,449	94.4
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	68,238	68,870	- .92	185,442	186,307	- .46	186,541	[redacted]	[redacted]
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,339	1,312	+ 2.06	5,809	5,743	+ 1.14	5,620	[redacted]	[redacted]
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	20,429	20,357	+ .35	20,960	20,863	+ .46	21,122	21,939	96.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	1,382	1,072	+ 28.92	1,583	1,253	+ 26.34	850	950	89.5
PUBLIC ASSISTANCE TO ADULTS — PAA	981	986	- .51	985	994	- .90	1,006	1,074	93.7
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,830	1,703	+ 7.46	[redacted]	[redacted]	[redacted]	2,115	1,925	109.9
EMERGENCY ASSISTANCE — EA	1,401	1,238	+ 13.17	[redacted]	[redacted]	[redacted]	1,289	1,437	89.7
GPA REFUGEES	207	197	+ 5.08	380	353	+ 7.65	323	500	64.6
GPA — E REFUGEES	14	17	+ 17.65	57	57	NC	59	100	59.0

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
January 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	91	49	25	1473	46	1438	2574	1721	4295	6	441868	102.88
Anne Arundel	227	143	100	3138	205	2937	5076	2783	7859	-83	854734	108.76
Baltimore	493	316	238	4428	250	4326	7045	4294	11339	-53	1318863	116.31
Calvert	46	25	12	458	23	445	757	426	1183	5	127761	108.00
Caroline	44	32	15	357	23	349	611	331	942	29	100398	106.58
Carroll	52	32	25	427	16	418	688	399	1087	36	118545	109.06
Cecil	118	57	38	725	57	711	1304	729	2033	7	210302	103.44
Charles	98	40	34	977	58	961	1743	922	2665	21	286232	107.40
Dorchester	67	30	26	594	29	584	1070	514	1584	19	161184	101.76
Frederick	124	76	44	727	46	710	1182	667	1849	7	202300	109.41
Garrett	41	21	16	405	13	399	767	514	1281	22	131496	102.65
Harford	130	89	43	1330	71	1309	2189	1254	3443	-20	366627	106.48
Howard	47	26	31	325	22	318	527	307	834	11	97216	116.57
Kent	19	11	4	187	12	182	291	161	452	-9	49338	109.15
Montgomery	331	151	182	2888	229	2849	5118	2667	7785	81	1014653	130.33
Prince George's	1240	1150	278	6980	370	6777	11885	6241	18126	32	2044854	112.81
Queen Anne's	25	15	4	320	23	315	514	289	803	11	83400	103.86
St Mary's	76	40	35	673	36	663	1230	622	1852	15	194618	105.09
Somerset	26	15	9	366	17	356	657	340	997	21	102224	102.53
Talbot	27	11	16	268	18	264	455	238	693	-25	73059	105.42
Washington	162	73	74	1305	65	1279	2267	1353	3620	7	380620	105.14
Wicomico	123	59	61	1024	85	997	1848	892	2740	56	286003	104.38
Worcester	55	17	22	366	28	356	662	327	989	-20	102624	103.77
Total Counties	3662	2478	1332	29741	1742	28943	50460	27991	78451	176	8748919	111.52
Baltimore City	1742	1212	438	41567	1520	40634	73711	39089	112800	-985	12221703	108.35
State	5404	3690	1770	71308	3262	69577	124171	67080	191251	-809	20970622	109.65

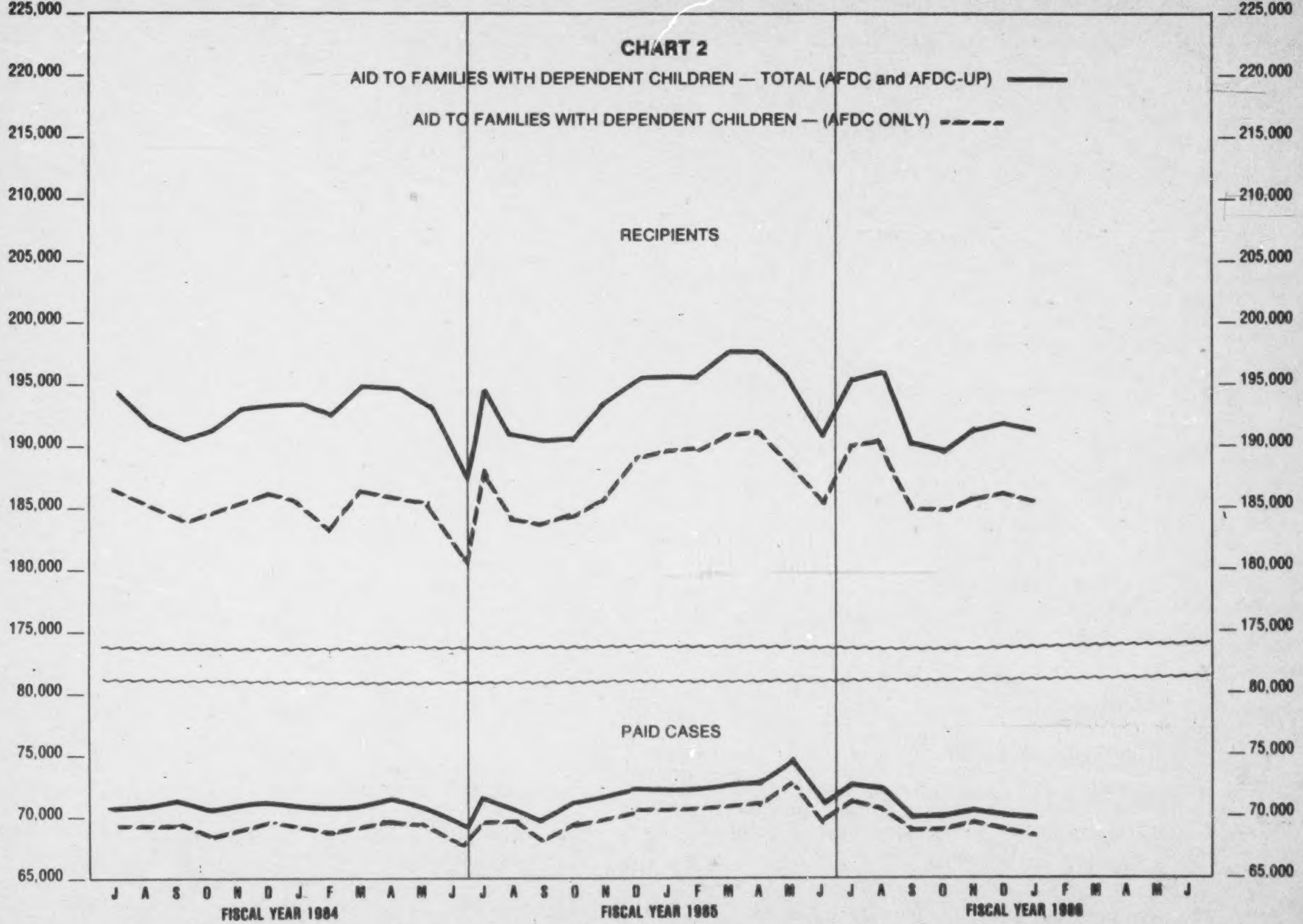

CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
January 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	61	32	10	1192	39	1171	1984	1187	3171	-24	340996	107.54
Anne Arundel	217	137	98	3083	200	2886	4953	2682	7635	-81	834500	109.30
Baltimore	429	298	193	4290	243	4185	6766	4014	10780	-74	1264251	117.28
Calvert	46	25	12	447	23	435	729	406	1135	9	123806	109.08
Caroline	37	30	11	350	22	343	596	319	915	30	97522	106.58
Carroll	45	27	21	418	16	413	676	389	1065	31	116596	109.48
Cecil	93	47	29	694	54	681	1244	669	1913	-22	199745	104.41
Charles	95	39	34	945	54	932	1663	864	2527	39	274250	108.53
Dorchester	61	28	20	587	29	577	1056	500	1556	15	159358	102.42
Frederick	103	74	37	719	45	703	1165	653	1818	2	199520	109.75
Garrett	23	16	8	307	8	299	531	314	845	19	91187	107.91
Harford	112	84	26	1297	68	1278	2126	1192	3318	-18	355985	107.29
Howard	45	25	26	319	22	312	514	295	809	6	94677	117.03
Kent	15	9	4	182	11	179	286	155	441	-5	48282	109.48
Montgomery	314	147	164	2837	226	2798	4961	2565	7526	88	987164	131.17
Prince George's	1205	1119	272	6885	357	6683	11658	6061	17719	33	2006170	113.22
Queen Anne's	23	14	3	315	23	309	497	277	774	2	80550	104.07
St Mary's	71	37	34	654	36	643	1179	582	1761	15	187312	106.37
Somerset	21	13	7	355	17	346	634	320	954	13	99028	103.80
Talbot	27	11	16	267	18	263	453	236	689	-25	72664	105.46
Washington	160	67	74	1221	58	1198	2078	1191	3269	-3	350501	107.22
Wicomico	105	56	50	1007	82	982	1820	862	2682	62	280660	104.65
Worcester	52	17	20	363	27	354	656	323	979	-16	102000	104.19
Total Counties	3360	2352	1169	28734	1678	27970	48225	26056	74281	96	8366724	112.64
Baltimore City	1661	1179	404	41189	1493	40268	72802	38359	111161	-961	12075268	108.63
State	5021	3531	1573	69923	3171	68238	121027	64415	185442	-865	20441992	110.23

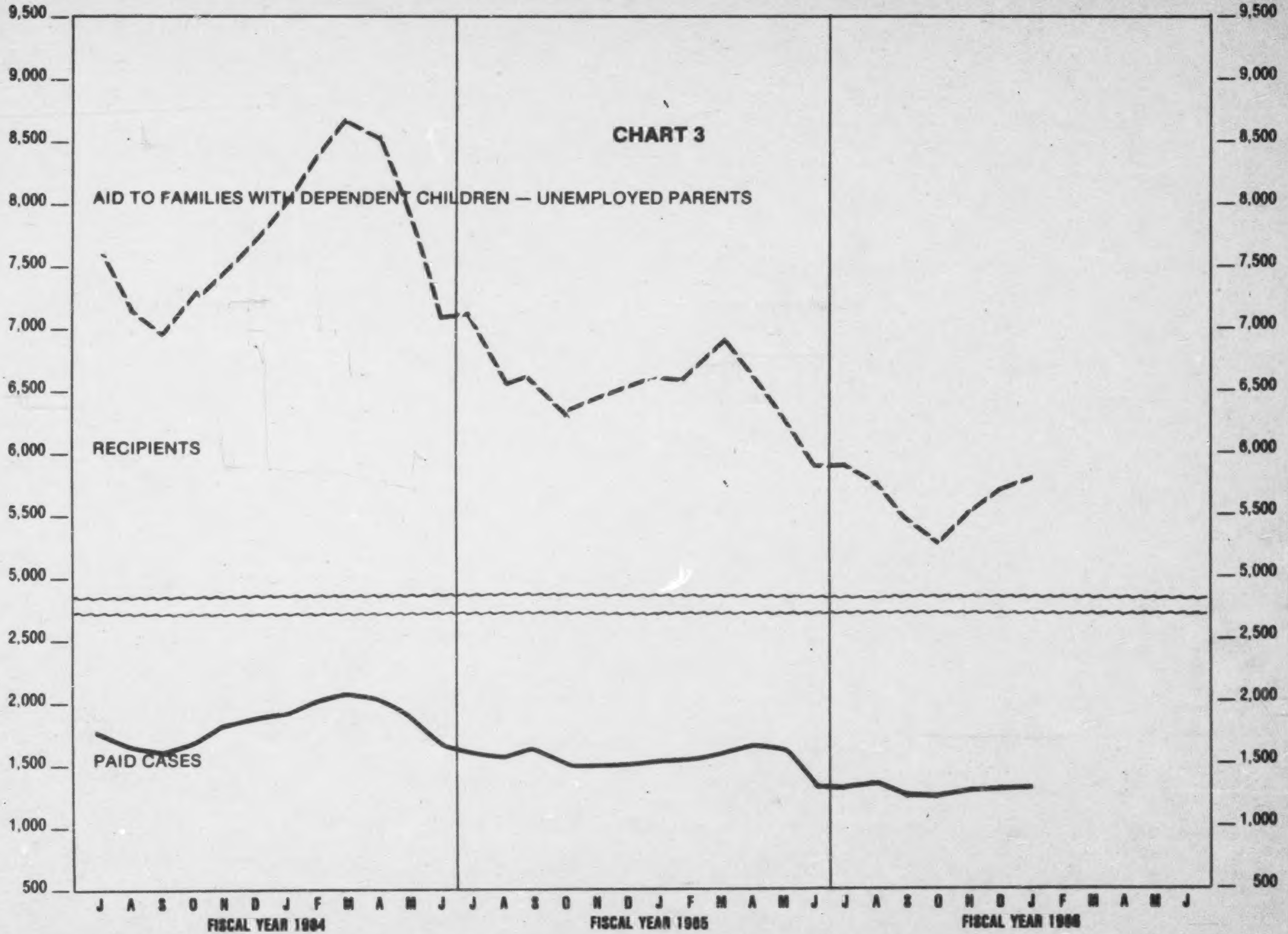
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
January 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	30	17	15	281	7	267	590	534	1124	30	100872	89.74
Anne Arundel	10	6	2	55	5	51	123	101	224	-2	20234	90.33
Baltimore	64	18	45	138	7	141	279	280	559	21	54612	97.70
Calvert	0	0	0	11	0	10	28	20	48	-4	3955	82.40
Caroline	7	2	4	7	1	6	15	12	27	-1	2876	106.52
Carroll	7	5	4	9	0	5	12	10	22	5	1949	88.59
Cecil	25	10	9	31	3	30	60	60	120	29	10557	87.98
Charles	3	1	0	32	4	29	80	58	138	-18	11982	86.83
Dorchester	6	2	6	7	0	7	14	14	28	4	1826	65.21
Frederick	21	2	7	8	1	7	17	14	31	5	2780	89.68
Garrett	18	5	8	98	5	100	236	200	436	3	40309	92.45
Harford	18	5	17	33	3	31	63	62	125	-2	10642	85.14
Howard	2	1	5	6	0	6	13	12	25	5	2539	101.56
Kent	4	2	0	5	1	3	5	6	11	-4	1056	96.00
Montgomery	17	4	18	51	3	51	157	102	259	-7	27489	106.14
Prince George's	35	31	6	95	13	94	227	180	407	-1	38684	95.05
Queen Anne's	2	1	1	5	0	6	17	12	29	9	2850	98.28
St Mary's	5	3	1	19	0	20	51	40	91	0	7306	80.29
Somerset	5	2	2	11	0	10	23	20	43	8	3196	74.33
Talbot	0	0	0	1	0	1	2	2	4	0	395	98.75
Washington	2	6	0	84	7	81	189	162	351	10	30119	85.81
Wicomico	18	3	11	17	3	15	28	30	58	-6	5343	92.12
Worcester	3	0	2	3	1	2	6	4	10	-4	624	62.40
Total Counties	302	126	163	1007	64	973	2235	1935	4170	80	382195	91.65
Baltimore City	81	33	34	378	27	366	909	730	1639	-24	146435	89.34
State	383	159	197	1385	91	1339	3144	2665	5809	56	528630	91.00

CHART 4

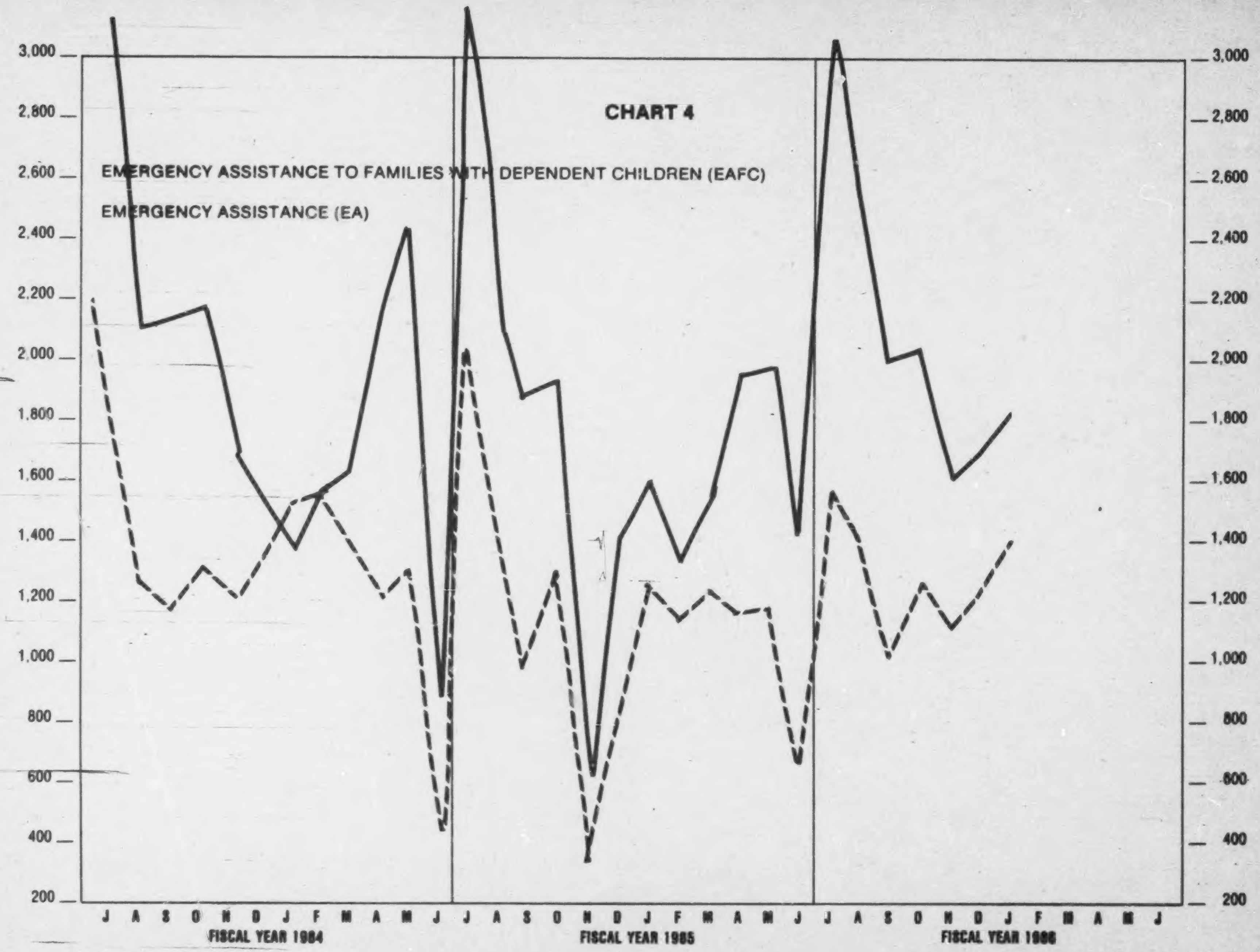
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

January 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	27	4,424.23	163.86	3	399.95	133.32
Anne Arundel	105	20,497.43	195.21	110	18,831.17	171.19
Baltimore	121	29,728.22	245.69	65	10,946.86	168.41
Calvert	5	624.95	124.99		85.00 *	
Caroline	2	112.79	56.40	2	669.00	334.50
Carroll	7	1,855.00	265.00 *	1	200.00	200.00
Cecil	36	4,731.30	131.43	4	733.00	183.25
Charles	15	3,160.72	210.71	9	1,167.00	129.67
Dorchester	7	875.00	125.00	1	385.00	385.00
Frederick	23	3,193.00	138.83	2	850.00	425.00
Garrett	1	135.00	135.00			
Harford	50	9,649.42	192.99	31	6,413.55	206.89
Howard	16	3,723.80	232.74	5	551.00	110.20
Kent	3	223.77	74.59	1	200.00	200.00
Montgomery	30	4,797.37	159.91	19	4,542.64	239.09
Prince George's	194	38,514.46	198.53	67	11,690.51	174.49
Queen Anne's	1	130.00	130.00			
St. Mary's	16	3,132.24	195.77	10	1,767.40	176.74
Somerset	2	583.88	291.94 *			
Talbot	5	801.84	160.37			
Washington	15	2,744.80	182.99	5	502.15	100.43
Wicomico	39	7,529.83	193.07	29	5,744.93	198.10
Worcester	3	630.00	210.00			
Total Counties	723	141,799.05	196.13	364	65,679.16	180.44
Baltimore City	1,107	237.314.31	214.38	1,037	173,027.07	166.85
State	1,830	379,113.36	207.17	1,401	238,706.23	170.38

*SOURCE: Division of Budget and Finance

* Includes adjustments

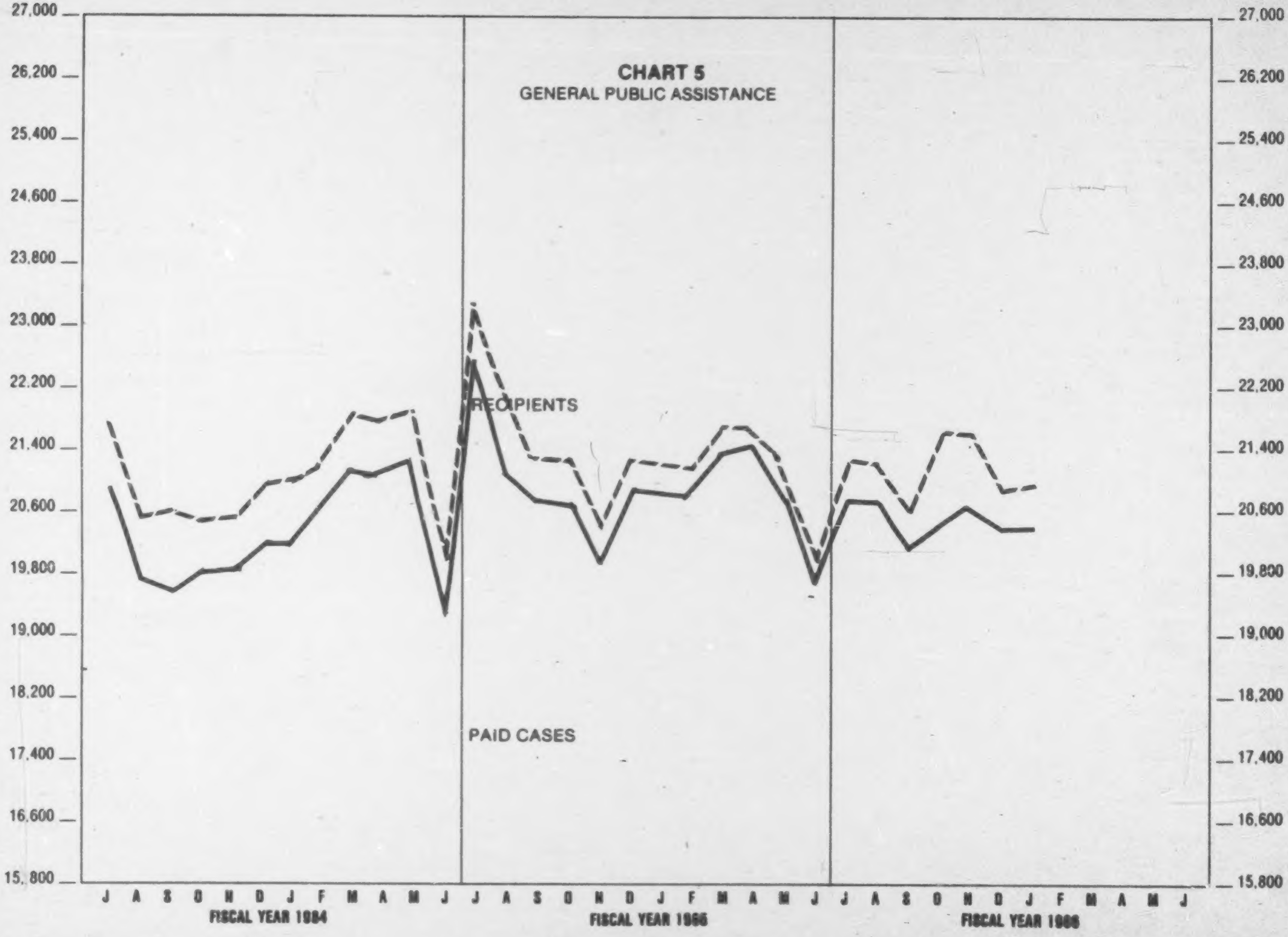

CHART 5
GENERAL PUBLIC ASSISTANCE

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
January 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	29	15	10	145	15	148	160	4	17339	108.37
Anne Arundel	119	99	45	571	77	555	592	21	92012	155.43
Baltimore	185	113	87	635	90	644	681	4	123304	181.06
Calvert	6	11	2	94	3	96	102	11	15138	148.41
Caroline	20	6	1	37	4	37	39	-3	5955	152.69
Carroll	16	16	10	85	16	83	88	10	12624	143.45
Cecil	20	20	10	96	14	93	98	-4	12716	129.76
Charles	44	22	16	144	22	149	155	12	22687	146.37
Dorchester	17	7	8	66	10	66	66	-1	9699	146.95
Frederick	36	17	18	126	18	130	135	0	20117	149.01
Garrett	11	3	4	40	3	39	42	-2	6124	145.81
Harford	49	28	29	205	14	201	212	14	30714	144.88
Howard	20	8	14	54	6	52	55	1	7278	132.33
Kent	7	3	2	22	6	22	24	-1	3130	130.42
Montgomery	173	102	66	884	109	877	1113	-22	201068	180.65
Prince George's	308	277	56	945	932	932	954	39	142785	149.67
Queen Anne's	13	11	1	56	7	55	57	4	7788	136.63
St Mary's	24	19	11	111	5	108	114	6	17090	149.91
Somerset	18	8	6	38	6	38	40	0	5097	127.43
Talbot	12	4	3	43	7	42	43	-2	6039	140.44
Washington	55	20	37	124	27	119	127	-1	18729	147.47
Wicomico	45	29	23	147	18	140	144	-3	21654	150.38
Worcester	27	11	9	48	3	48	49	2	7681	156.76
Total Counties	1254	849	468	4716	1412	4674	5090	89	806768	158.50
Baltimore City	2169	1521	552	15706	1331	15962	16250	35	2245174	138.16
State	3423	2370	1020	20422	2743	20636	21340	124	3051942	143.02

TABLE 8

(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

January 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	88	7	35	272	0	92	110	-53	20628	187.53
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	143	80	55	384	78	484	686	39	83646	121.93
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	1	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	231	87	91	656	78	576	796	-14	104274	131.00
Baltimore City	616	638	0	1169	367	820	844	344	118360	140.24
State	847	725	91	1825	445	1396	1640	330	222634	135.75

TABLE 9
MEDICAL ASSISTANCE
JANUARY 1986
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	429	25	44	12	183	0	155	7	382	19
Anne Arundel	392	43	41	4	201	0	287	3	529	7
Baltimore	693	95	68	52	210	7	382	58	660	117
Calvert	118	6	14	5	42	0	50	3	106	8
Caroline	84	23	0	0	39	22	26	1	65	23
Carroll	123	9	8	13	24	0	94	2	126	15
Cecil	165	12	27	5	48	0	75	5	150	10
Charles	303	6	0	1	138	0	119	3	257	4
Dorchester	130	2	11	0	35	0	55	1	101	1
Frederick	229	11	15	5	56	0	109	4	180	9
Garrett	160	3	16	2	67	0	68	0	151	2
Harford	286	9	85	10	36	1	89	6	210	17
Howard	149	14	22	4	39	0	57	4	118	8
Kent	78	2	5	1	42	0	33	0	80	1
Montgomery	643	82	50	35	149	15	256	27	455	77
Prince George's	1456	71	161	23	537	0	804	59	1502	82
Queen Anne's	47	4	4	7	16	0	18	0	38	7
St Mary's	83	5	8	0	23	0	32	5	63	5
Somerset	86	5	7	6	25	0	43	0	75	6
Talbot	76	5	12	8	13	0	30	4	55	12
Washington	278	20	23	7	105	4	115	9	243	20
Wicomico	211	11	16	4	80	2	70	8	166	14
Worcester	95	5	10	4	35	1	33	0	78	5
Total Counties	6314	468	647	208	2143	52	3000	209	5790	469
Baltimore City	2851	186	226	70	974	12	1400	98	2600	180
State	9165	654	873	278	3117	64	4400	307	8390	649

TABLE 10
MEDICAL ASSISTANCE
JANUARY 1986
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	11	8	0	0	8
Anne Arundel	35	21	1	3	25
Baltimore	65	67	2	5	74
Calvert	0	0	0	0	0
Caroline	5	5	0	0	5
Carroll	15	12	0	1	13
Cecil	10	8	0	0	8
Charles	7	6	0	1	7
Dorchester	7	7	0	0	7
Frederick	5	5	0	0	5
Garrett	9	9	0	0	9
Harford	14	13	0	0	13
Howard	11	12	0	1	13
Kent	4	4	0	0	4
Montgomery	51	48	1	3	52
Prince George's	192	106	2	7	115
Queen Anne's	3	3	0	0	3
St Mary's	13	9	0	0	9
Somerset	6	6	0	0	6
Talbot	3	4	0	0	4
Washington	19	15	0	2	17
Wicomico	15	11	0	0	11
Worcester	8	6	0	0	6
Total Counties	508	385	6	23	414
Baltimore City	218	218	0	0	218
State	726	603	6	23	632

TABLE 11-A
RECONSIDERATIONS COMPLETED
JANUARY 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	4	174	31	205	0	0	156	240	49	60
Anne Arundel	5	411	7	418	0	0	169	169	74	123
Baltimore	5	587	13	600	0	0	278	159	114	182
Calvert	0	38	3	41	0	0	24	61	12	15
Caroline	0	20	1	21	0	0	8	44	23	11
Carroll	2	43	1	44	0	0	31	42	10	39
Cecil	0	80	2	82	0	0	27	97	33	18
Charles	2	96	2	98	0	0	24	15	41	19
Dorchester	0	78	1	79	0	0	23	78	7	29
Frederick	4	136	2	138	0	0	68	66	25	36
Garrett	0	53	15	68	0	0	45	70	32	24
Harford	2	170	5	175	0	0	106	90	47	34
Howard	0	23	0	23	0	0	9	10	9	0
Kent	0	28	1	29	0	0	12	33	0	0
Montgomery	3	309	3	312	13	0	137	78	68	106
Prince George's	7	595	2	597	23	0	534	242	3	86
Queen Anne's	0	39	0	39	0	0	15	48	7	10
St Mary's	0	72	4	76	0	0	46	85	13	15
Somerset	0	54	0	54	0	0	18	32	6	20
Talbot	0	42	0	42	0	0	14	46	25	35
Washington	1	173	14	187	0	0	123	135	43	78
Wicomico	1	146	1	147	0	0	84	143	23	3
Worcester	0	52	0	52	0	0	20	10	7	16
Total Counties	36	3419	108	3527	36	0	1971	1993	671	959
Baltimore City	0	7043	51	7094	3	0	4092	1818	263	350
State	36	10462	159	10621	39	0	6063	3811	934	1309

TABLE 11-B
INTERIM CHANGES COMPLETED
JANUARY 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN	
												MA-COMM	MA-LTC
Allegany	12	525	222	747	47	0	672	1141	34	52	255	23	0
Anne Arundel	28	1776	40	1816	231	0	1383	665	68	36	306	13	0
Baltimore	35	1798	95	1893	244	8	1639	978	215	21	358	43	8
Calvert	2	222	12	234	11	0	147	262	3	11	26	11	0
Caroline	0	160	5	165	4	0	108	202	4	11	90	2	0
Carroll	20	216	7	223	25	0	162	184	14	8	58	20	0
Cecil	0	426	40	466	48	0	344	702	13	35	57	17	1
Charles	5	395	16	411	26	0	306	466	27	124	78	26	0
Dorchester	2	409	17	426	22	0	290	500	117	21	141	5	0
Frederick	26	550	8	558	52	0	390	459	45	17	198	10	0
Garrett	3	145	121	266	10	0	217	352	27	18	12	12	0
Harford	3	873	44	917	65	0	629	612	16	87	93	3	0
Howard	8	176	8	184	4	0	139	130	2	8	42	7	0
Kent	0	102	4	106	6	0	59	110	41	11	28	5	1
Montgomery	26	1300	28	1328	380	136	1451	896	128	53	462	21	0
Prince George's	19	1873	34	1907	246	0	1501	1010	15	5	337	49	4
Queen Anne's	3	196	8	204	30	0	123	198	26	10	25	5	0
St Mary's	2	392	29	421	52	0	302	494	18	4	133	0	0
Somerset	0	196	13	209	16	0	141	244	56	7	11	9	0
Talbot	0	133	0	133	4	0	93	143	88	30	6	1	0
Washington	4	581	88	669	26	0	628	753	0	68	43	16	0
Wicomico	7	807	19	826	24	0	683	814	85	56	124	7	0
Worcester	0	262	8	270	6	0	152	203	82	20	145	5	0
Total Counties	205	13513	866	14379	1579	144	11559	11518	1124	713	3028	310	14
Baltimore City	21	19331	200	19531	5220	366	18945	9423	655	137	978	116	18
State	226	32844	1066	33910	6799	510	30504	20941	1779	850	4006	426	32

TABLE 12
FOOD STAMP PROGRAM
JANUARY 1986
APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	45	33	5	38	218	166	32	198
Anne Arundel	236	180	73	253	473	324	175	499
Baltimore	572	427	245	672	656	527	233	760
Calvert	21	20	1	21	91	54	26	80
Caroline	34	30	2	32	94	76	20	96
Carroll	35	37	5	42	83	45	32	77
Cecil	43	38	1	39	208	146	51	197
Charles	50	47	3	50	218	144	51	195
Dorchester	38	25	11	36	86	68	26	94
Frederick	88	54	28	82	192	101	85	186
Garrett	7	6	0	6	85	60	20	80
Harford	75	55	25	80	232	100	98	198
Howard	22	24	2	26	117	69	44	113
Kent	15	7	6	13	59	36	22	58
Montgomery	306	327	93	420	671	326	367	693
Prince George's	860	769	98	867	1042	721	259	980
Queen Anne's	14	12	3	15	68	57	8	65
St Mary's	35	22	25	47	110	73	48	121
Somerset	24	20	1	21	199	166	31	197
Talbot	13	8	4	12	57	45	20	65
Washington	149	75	64	139	367	274	75	349
Wicomico	70	56	21	77	275	204	66	270
Worcester	53	28	17	45	93	84	31	115
Total Counties	2805	2300	733	3033	5694	3866	1820	5686
Baltimore City	4052	2908	868	3776	2607	1686	833	2519
State	6857	5208	1601	6809	8301	5552	2653	8205

TABLE 13
FOOD STAMP PROGRAM
JANUARY 1986

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS PA	CERTIFIED HOUSEHOLDS NPA	CERTIFIED HOUSEHOLDS TOTAL	PARTICIPATING HOUSEHOLDS PA	PARTICIPATING HOUSEHOLDS NPA	PARTICIPATING HOUSEHOLDS TOTAL	PARTICIPATING INDIVIDUALS PA	PARTICIPATING INDIVIDUALS NPA	PARTICIPATING INDIVIDUALS TOTAL	$ VALUE OF COUPONS TOTAL $
Allegany	1186	2121	3307	1168	2115	3283	3576	5221	8797	414199
Anne Arundel	2128	2069	4197	2117	2022	4139	5796	4591	10387	523284
Baltimore	3360	3111	6471	3480	3061	6541	9104	6313	15417	863878
Calvert	235	448	683	232	441	673	661	1320	1981	87866
Caroline	198	530	728	192	523	715	562	1209	1771	74972
Carroll	260	477	737	260	485	745	685	1164	1849	78168
Cecil	483	980	1463	466	943	1409	1442	2452	3894	183995
Charles	575	1053	1628	553	1059	1612	1625	2800	4425	213447
Dorchester	346	656	1002	348	645	993	1017	1413	2430	101773
Frederick	457	804	1261	467	796	1263	1294	1953	3247	148556
Garrett	290	739	1029	285	737	1022	977	2289	3266	146477
Harford	885	1316	2201	884	1347	2231	2381	3442	5823	272617
Howard	219	455	674	209	463	672	582	1012	1594	79575
Kent	89	309	398	88	302	390	228	662	890	34922
Montgomery	2610	2267	4877	2599	2279	4878	6791	4575	11366	579017
Prince George's	4448	2679	7127	4306	2589	6895	12339	6008	18347	1030570
Queen Anne's	161	357	518	160	349	509	447	863	1310	56559
St Mary's	368	651	1019	354	652	1006	1051	1920	2971	136254
Somerset	211	628	839	202	615	817	603	1521	2124	82511
Talbot	150	395	545	148	382	530	410	912	1322	54797
Washington	1011	1720	2731	1002	1690	2692	2889	4354	7243	328355
Wicomico	650	1578	2228	653	1534	2187	1905	3299	5204	238873
Worcester	213	524	737	213	511	724	601	1219	1820	80550
Total Counties	20533	25867	46400	20386	25540	45926	56966	60512	117478	5811215
Baltimore City	41232	25738	66970	41203	25437	66640	101611	57528	159139	8769584
State	61765	51605	113370	61589	50977	112566	158577	118040	276617	14600799

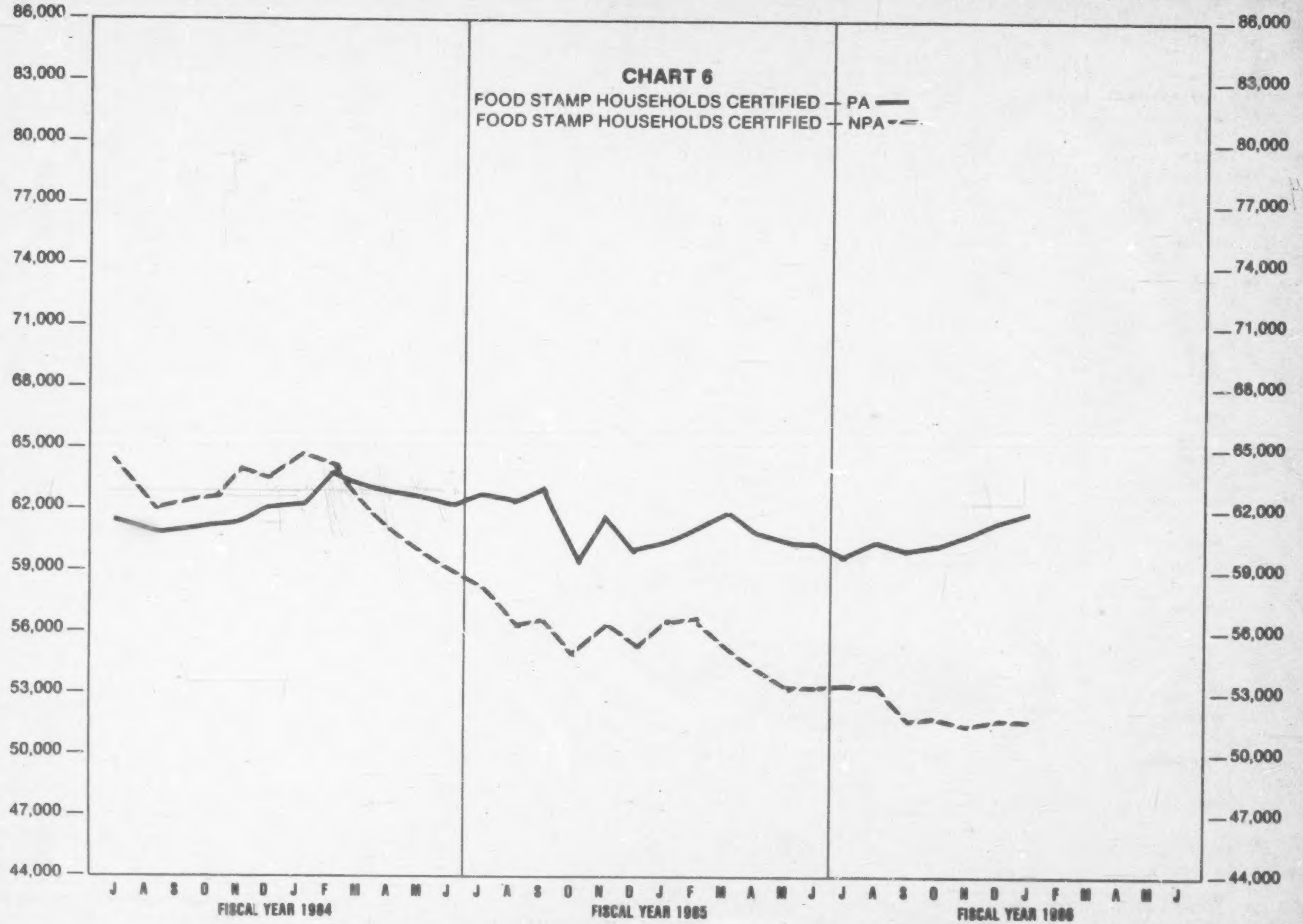

CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA ▬

FOOD STAMP HOUSEHOLDS CERTIFIED — NPA - -

TABLE 14
CHILD SUPPORT COLLECTIONS

January, 1986

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES*		
Allegany	$ 43,419	$ 22,568		$ 41,654	$ 85,073
Anne Arundel	133,640	104,870		N/A	133,640
Baltimore	277,948	203,100		N/A	277,948
Calvert	23,375	Not Reported		70,830	94,205
Caroline	24,839	15,441		49,299	74,138
Carroll	28,899	22,188		97,553	126,452
Cecil	34,721	20,144		138,879	173,600
Charles	41,178	26,088		136,991	178,169
Dorchester	35,164	21,566		56,108	91,272
Frederick	32,141	25,940		62,393	94,534
Garrett	10,303	5,292		14,380	24,683
Harford	62,122	32,964		136,157	198,279
Howard	14,428	12,964		102,643	117,071
Kent	10,521	9,525		48,989	59,510
Montgomery	87,410	54,611		425,738	513,148
Prince George's	150,770	93,873		1,128,671	1,279,441
Queen Anne's	16,605	13,169		36,823	53,428
St. Mary's	41,043	31,387		85,863	126,906
Somerset	21,453	12,332		29,728	51,181
Talbot	16,228	9,062		36,802	53,030
Washington	59,620	42,187		175,337	234,957
Wicomico	41,697	24,234		N/A	41,697
Worcester	19,729	10,038		46,261	65,990
Total Counties	1,227,253	813,843		2,921,099	4,148,352
Baltimore City	614,204	443,684		1,165,060	1,779,264
State	$1,841,457	$1,257,527		$4,086,159	$5,927,616

Note: N/A indicates statistical data reported quarterly.

*Total Collections are Gross Collections plus NON-AFDC Collections.

* Incentives to be reported by administrative staff. Any questions, please contact, Felix Addo, 383-6156.

TABLE 15
CHILD SUPPORT CASE DATA

January, 1986

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,855	62	42	-	1,875	528	9	5	-	532
Anne Arundel	5,794	243	227	+ 113	5,923	-	N/A	-	-	-
Baltimore	8,795	361	246	- 14	8,896	-	N/A	-	-	-
Calvert	837	81	16	-	902	786	9	10	-	785
Caroline	747	37	38	-	746	550	22	11	-	561
Carroll	918	44	24	-	938	683	13	11	-	685
Cecil	1,615	96	19	-	1,692	1,374	16	21	-	1,369
Charles	2,106	88	23	-	2,171	697	21	8	-	710
Dorchester	1,158	59	39	-	1,178	941	22	15	-	948
Frederick	1,524	120	73	-	1,571	813	28	11	-	830
Garrett	303	10	4	-	309	142	3	3	-	142
Harford	1,896	142	115	-	1,923	2,123	66	45	-	2,144
Howard	642	47	32	-	657	537	25	10	-	552
Kent	510	11	10	- 98	413	468	14	11	-	471
Montgomery	3,864	183	177	-	3,870	-	-	-	-	-
Prince George's	11,127	490	533	-	11,084	11,146	315	47	-	11,414
Queen Anne's	519	16	11	-	524	349	9	11	-	347
St. Mary's	1,101	78	50	-	1,129	821	24	22	-	823
Somerset	711	35	22	-	724	331	6	11	-	326
Talbot	384	31	16	-	399	445	11	7	-	449
Washington	1,322	109	54	-	1,377	1,343	27	24	-	1,346
Wicomico	2,678	128	151	-	2,655	N/A	-	-	-	-
Worcester	600	72	49	-	623	656	25	38	-	643
Total Counties	51,006	2,543	1,971	+ 1	51,579	24,733	665	321	-	25,077
Baltimore City	41,547	747	410	-	41,884	41,582	226	-	-	41,808
State	92,553	3,290	2,381	+ 1	93,463	66,315	891	321	-	66,885

Note: N/A indicates statistical data reported quarterly

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

November 1985

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM./ CHILD.	3	282	1	51	1		† 1	8	15	362	13%
EA: ADULTS	8	587	9	77	25		† 6	8	51	771	28
EA: REFUGEES											
EA TOTAL	11	869	10	128	26		† 7	16	66	1,133	41
EAFC	20	871	10	446	8		276	21	† 2	1,654	59
GRAND TOTAL	31	1,740	20	574	34		283	37	68	2,787	100

† coding error

For the month of November there were 3,382 requests for Emergency Assistance with 2,787 approvals. The approval rate was 82%. The EAFC program accounted for 59% (1,654) of the total approvals (2,787). Within the EAFC program, Harsh Weather amounted to 16% (276) of the EAFC approvals.

Table 17

Emergency Assistance (EA & EAFC)
Applications Received and Approved for each Type of Emergency

EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED
FOR EACH TYPE OF EMERGENCY
NOVEMBER 1985

- LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAKDOWN OF - ESSENTIAL APPLIANCES		STRANDED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EXTREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED
ALLEGHENY	2	2	4	2	-	-	5	4	-	-	-	-	7	7	-	-	1	1	19	16
ANNE ARUNDEL	6	6	108	91	8	7	4	3	2	2	-	-	8	7	2	2	2	2	140	120
BALTIMORE	2	1	216	128	10	6	2	1	3	-	1	-	47	18	-	-	2	1	283	155
CALVERT	1	1	1	1	-	-	3	3	-	-	-	-	-	-	1	1	-	-	6	6
CAROLINE	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	1	1
CARROLL	-	-	10	10	-	-	1	1	-	-	-	-	5	5	-	-	1	1	17	17
CECIL	1	1	15	10	-	-	-	-	1	1	-	-	11	6	-	-	1	1	29	19
CHARLES	1	-	8	5	2	1	6	4	1	-	-	-	4	-	-	-	-	-	22	10
DORCHESTER	-	-	26	22	3	2	6	6	9	9	-	-	20	18	1	1	2	2	67	60
FREDERICK	-	-	6	1	-	-	-	-	4	3	-	-	7	7	1	1	1	-	19	12
GARRETT	-	-	2	-	-	-	1	-	1	1	-	-	2	1	-	-	-	-	6	2
HARFORD	-	-	60	34	-	-	1	1	1	1	-	-	33	15	1	1	1	1	97	53
HOWARD	-	-	40	14	-	-	-	-	-	-	1	-	13	8	-	-	-	-	54	22
KENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MONTGOMERY	1	1	62	27	1	-	-	-	1	1	-	-	23	7	1	-	2	-	91	36
PRINCE GEORGES	-	-	176	131	-	-	-	-	-	-	-	-	58	41	1	-	3	3	238	175
QUEEN ANNES	-	-	-	-	-	-	1	-	-	-	-	-	3	2	-	-	-	-	4	2
ST. MARYS	1	1	8	7	2	2	2	2	-	-	-	-	7	5	-	-	1	1	21	18
SOMERSET	2	2	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	3	3
TALBOT	-	-	1	1	-	-	-	-	-	-	-	-	1	1	-	-	-	-	2	2
WASHINGTON	2	-	31	6	1	-	-	-	3	1	1	-	19	6	-	-	-	-	57	13
WICOMICO	2	-	73	28	1	1	4	1	3	1	-	-	38	29	-	-	1	1	122	61
WORCESTER	-	-	3	-	1	-	-	-	-	-	-	-	1	-	-	-	1	-	6	-
TOTAL COUNTIES	21	15	850	518	29	19	36	26	29	20	3	-	309	185	8	6	19	14	1304	803
BALTIMORE CITY	17	16	1277	1222	2	1	565	548	14	14	-	-	112	98	31	31	55	54	2073	1984
STATE TOTALS	38	31	2127	1740	31	20	601	574	43	34	3	-	421	283	39	37	74	68	†3382	2787

† Includes five (5) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

November 1985

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	BASIC NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM. & CHILD.	$ 450	$ 29,218	$ 250	$ 5,085	$ 76		†$ 130	$ 800	$ 9,750	$ 45,759
EA: ADULTS	1,404	98,301	1,221	14,614	2,330		† 925	877	32,817	152,489
EA: REFUGEES										
EA TOTAL	1,854	127,519	1,471	19,699	2,406		† 1,055	1,677	42,567	198,248
EAFC	4,497	196,006	2,073	110,308	1,147		32,960	4,030	† 1,300	352,321
GRAND TOTAL	6,351	323,525	3,544	130,007	3,553		34,015	5,707	43,867	550,569

† coding error

Please note that Tables 16, 17 and 18 are presented two months late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
January 1986

	REFERRALS MADE TO			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	2			1	2					1	2		10	5	3
Anne Arundel	2	1		1		2			1	1		1	10	11	10
Baltimore	2		3	5	3		2			3	3		20	8	3
Calvert	1	1											1	2	
Caroline	1			2						2			6	2	1
Carroll		2											1	8	4
Cecil		3												6	
Charles				1	3			1		1	2		5	4	
Dorchester					1						1		4	5	
Frederick													6		1
Garrett	1			1						1			3	2	
Harford	1	4											4	7	
Howard		2			1						1			1	
Kent														1	1
Montgomery				5			2			3			21	10	1
Prince George's	5			11	4		6	1		5	3		31	32	7
Queen Anne's		1		1						1				1	1
St. Mary's	1			2		1	1			1		1	3		4
Somerset		2	1										1	8	4
Talbot														1	
Washington	2	1		2	3		2				3		3	4	
Wicomico	7	1	3	1	1		1	1					3	6	
Worcester			1	1	1		1				1		7	5	1
Total Counties	25	18	8	34	19	3	15	3	1	19	16	2	139	129	41
Baltimore City	42	11		32	26		5	4		27	22		141	242	1
Special Projects															
State	67	29	8	66	45	3	20	7	1	46	38	2	280	371	42

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

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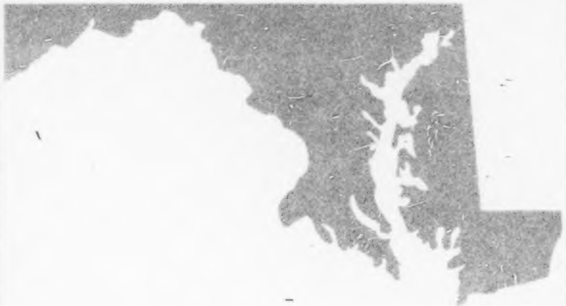
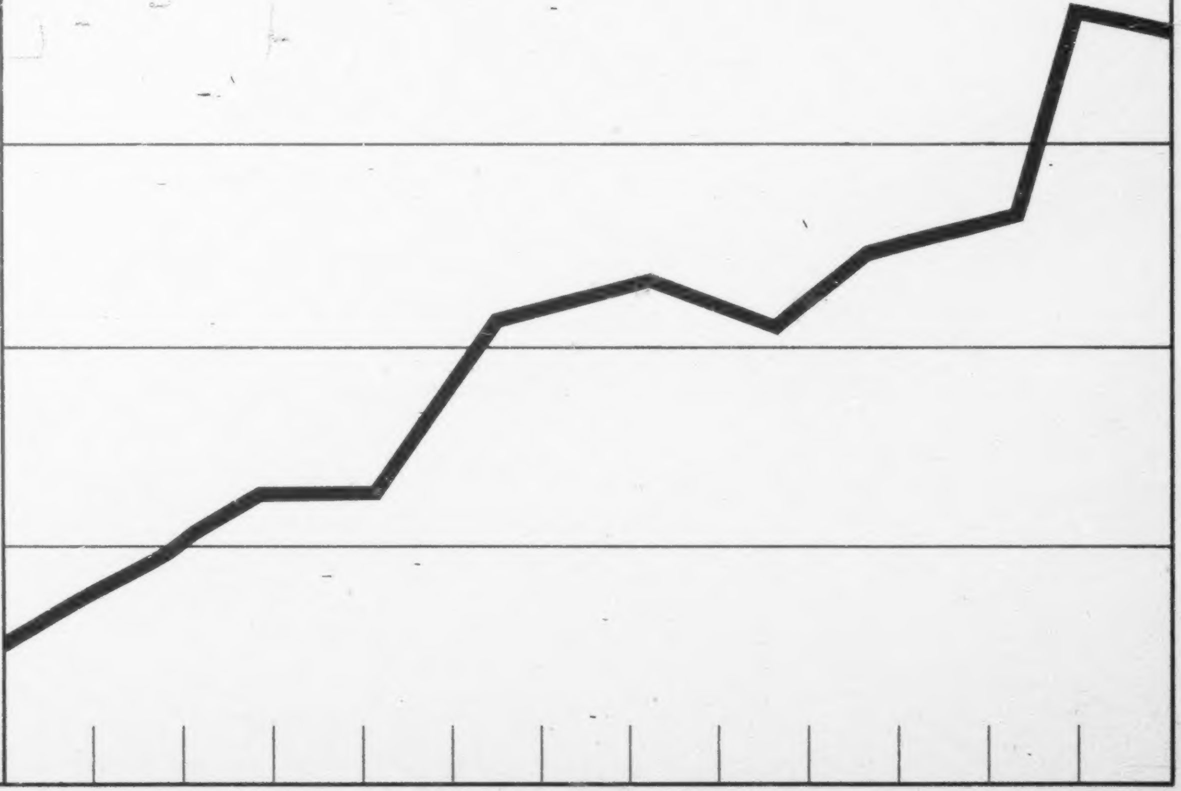


DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

FEBRUARY, 1986



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

FEBRUARY, 1986

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Tables 16, 17 and 18 - Emergency Assistance - will appear in March's Statistical Report.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

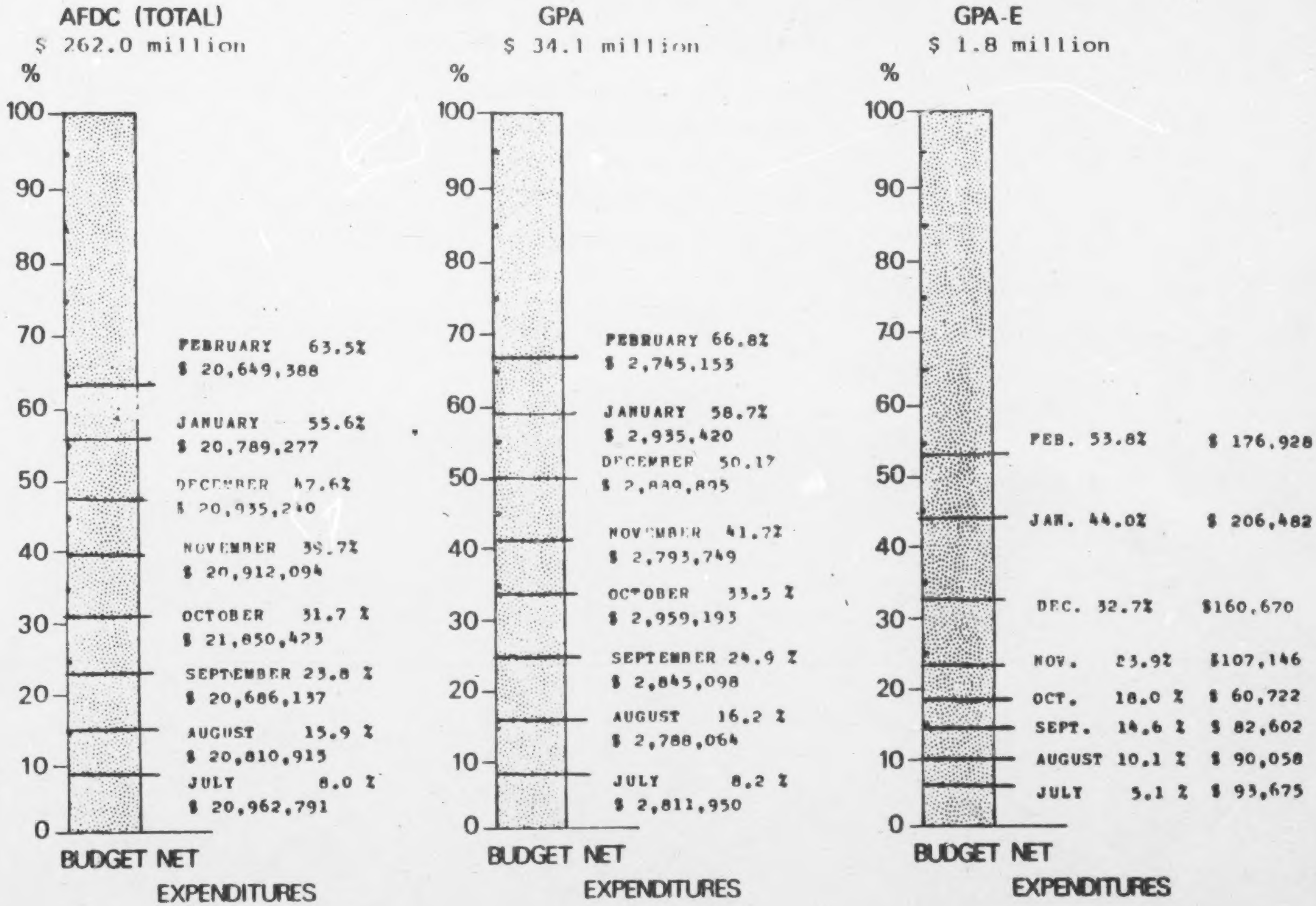


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

February 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,649,388	108.05	108.33	107.33	166,413,450	262,034,174	63.5
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,109,805	108.64	108.89		162,340,868		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	539,583	90.02	89.83		4,072.582		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,745,153	131.75	135.26	129.89	22,827,501	34,195,541	66.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	176,928	133.93	134.57	159.55	978,157	1,818,870	53.8
PUBLIC ASSISTANCE TO ADULTS — PAA	385,301	386.85	382.80	384.56	3,078,094		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	320,954	219.23	200.55	202.76	3,263,005	4,683,756	69.7
EMERGENCY ASSISTANCE — EA	197,953	182.11	174.97	146.58	1,768,985	2,527,567	70.0
GPA REFUGEES	54,937	138.03	137.13	151.02	364,359	906,120	40.2
GPA — E REFUGEES	4,593	88.32	93.56	116.96	43,504	140,352	31.0

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

February 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	69,318	69,577	- .4	191,104	191,251	- .1	192,029	203,449	94.4
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	67,935	68,238	- .4	185,110	185,442	- .2	186,362		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,383	1,339	+ 3.3	5,994	5,809	+ 3.2	5,667		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	20,273	20,429	- .8	20,760	20,960	- .9	21,096	21,939	96.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	1,164	1,382	- 15.8	1,321	1,583	- 16.6	909	950	95.7
PUBLIC ASSISTANCE TO ADULTS — PAA	995	981	+ 1.4	996	985	+ 1.1	1,005	1,074	93.6
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,464	1,830	- 20.0				2,034	1,925	105.7
EMERGENCY ASSISTANCE — EA	1,087	1,401	- 22.4				1,264	1,437	88.0
GPA REFUGEES	209	207	+ 1.0	398	380	+ 4.7	332	500	66.4
GPA — E REFUGEES	14	14	N/C	52	57	- 8.8	58	100	58.0

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
February 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	54	54	29	1481	44	1459	2635	1752	4387	92	450021	102.58
Anne Arundel	144	103	82	3038	143	2876	5057	2739	7796	-63	846064	108.53
Baltimore	357	256	204	4434	222	4344	7083	4320	11403	64	1332124	116.82
Calvert	29	29	9	465	26	457	796	444	1240	57	132425	106.79
Caroline	26	25	10	358	17	351	612	336	948	6	102968	108.62
Carroll	27	24	17	435	27	437	726	426	1152	65	125804	109.20
Cecil	84	61	43	730	52	711	1292	739	2031	-2	214502	105.61
Charles	93	53	36	973	36	960	1746	926	2672	7	288226	107.87
Dorchester	45	38	19	604	23	593	1077	531	1608	24	166856	103.77
Frederick	86	57	35	738	52	724	1211	684	1895	46	204052	107.68
Garrett	33	29	12	421	17	416	805	537	1342	61	138225	103.00
Harford	105	78	38	1337	89	1309	2199	1257	3456	13	371780	107.58
Howard	41	20	28	322	18	319	538	310	848	14	93162	109.86
Kent	22	13	10	190	5	185	307	170	477	25	52436	109.93
Montgomery	297	182	163	2837	168	2804	5073	2632	7705	-80	999915	129.77
Prince George's	332	295	228	6906	347	6729	11732	6187	17919	-207	2004577	111.87
Queen Anne's	26	21	6	318	15	311	511	289	800	-3	84612	105.77
St Mary's	68	34	29	672	30	660	1236	617	1853	1	192178	103.71
Somerset	24	17	7	366	13	361	674	350	1024	27	102331	99.93
Talbot	14	12	13	262	14	260	449	235	684	-9	72735	106.34
Washington	140	67	47	1306	65	1290	2269	1367	3636	16	381903	105.03
Wicomico	89	67	47	1006	64	972	1807	867	2674	-66	279987	104.71
Worcester	45	29	25	367	21	363	671	337	1008	19	107782	106.93
Total Counties	2181	1564	1137	29566	1508	28891	50506	28052	78558	107	8744665	111.31
Baltimore City	1365	1011	357	41123	1320	40427	73602	38944	112546	-254	12084167	107.37
State	3546	2575	1494	70689	2828	69318	124108	66996	191104	-147	20828832	108.99

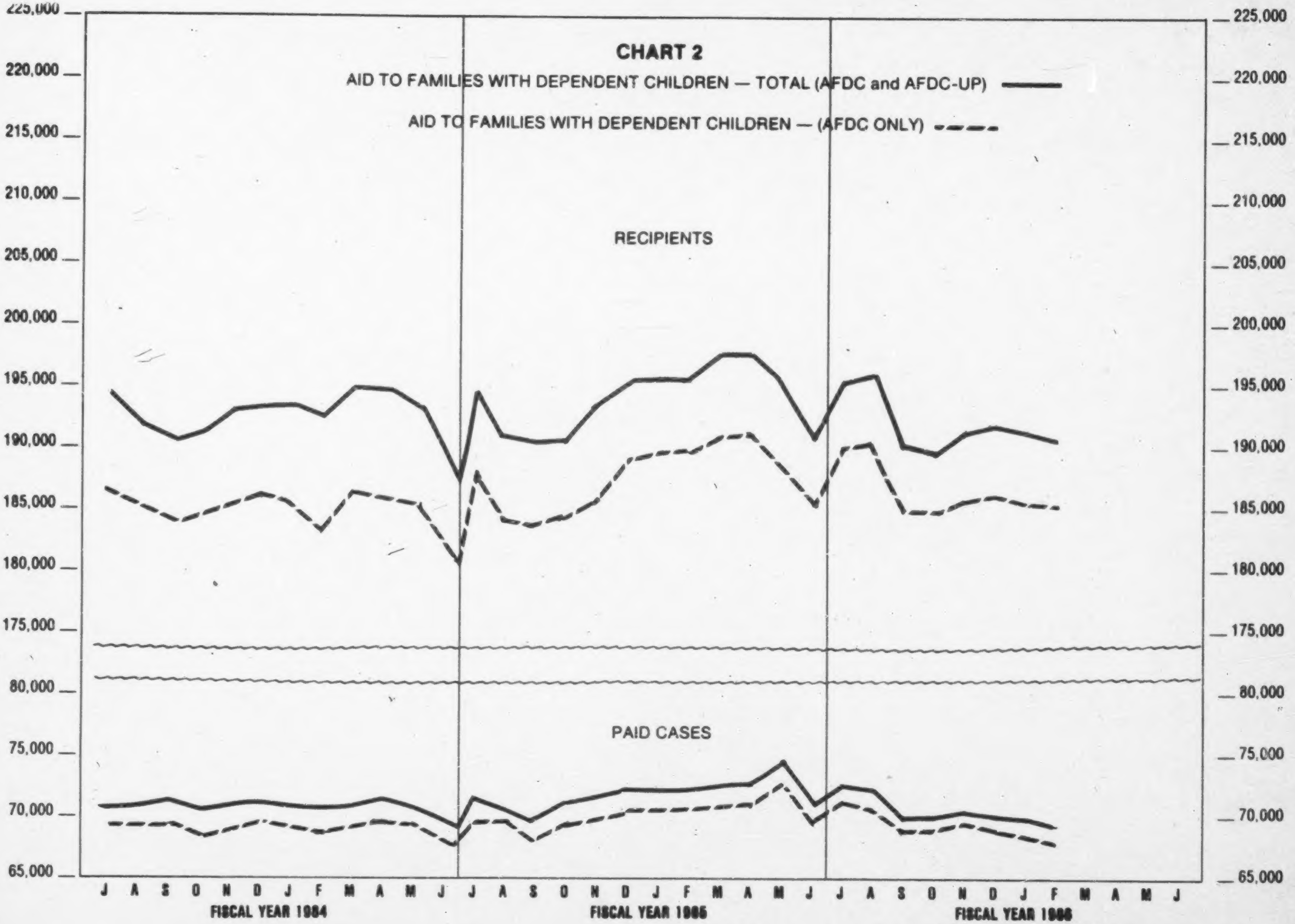


CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
February 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	37	39	16	1192	33	1176	2013	1186	3199	28	344712	107.76
Anne Arundel	135	101	76	2988	141	2825	4934	2639	7573	-62	825841	109.05
Baltimore	326	236	163	4285	210	4195	6781	4023	10804	24	1271568	117.69
Calvert	29	28	9	453	26	447	766	424	1190	55	128374	107.88
Caroline	25	22	8	349	17	343	591	320	911	-4	99909	109.67
Carroll	24	23	15	425	24	428	705	408	1113	48	122463	110.03
Cecil	65	51	26	692	44	676	1227	669	1896	-17	202820	106.97
Charles	92	49	36	942	34	929	1669	864	2533	6	275190	108.64
Dorchester	42	35	18	594	23	584	1057	513	1570	14	164762	104.94
Frederick	76	56	20	730	52	717	1195	670	1865	47	201359	107.97
Garrett	19	15	6	313	7	311	554	328	882	37	95851	108.67
Harford	89	76	28	1309	85	1277	2130	1193	3323	5	361264	108.72
Howard	41	19	27	315	17	313	525	298	823	14	90687	110.19
Kent	20	11	8	184	5	179	296	158	454	13	50315	110.83
Montgomery	280	172	153	2778	166	2750	4913	2524	7437	-89	971612	130.65
Prince George's	328	292	214	6822	340	6651	11542	6037	17579	-140	1971595	112.16
Queen Anne's	22	21	4	313	15	306	497	279	776	2	82385	106.17
St Mary's	63	33	26	651	29	641	1188	579	1767	6	184539	104.44
Somerset	19	16	5	355	12	349	648	326	974	20	98103	100.72
Talbot	14	12	13	261	14	259	448	231	679	-10	72340	106.54
Washington	136	58	47	1218	60	1204	2079	1195	3274	5	349226	106.67
Wicomico	79	65	39	991	60	956	1775	836	2611	-71	274924	105.29
Worcester	43	29	23	365	20	361	665	333	998	19	107283	107.50
Total Counties	2004	1459	980	28525	1434	27877	48198	26033	74231	-50	8347122	112.45
Baltimore City	1315	981	315	40745	1303	40058	72672	38207	110879	-282	11936470	107.65
State	3319	2440	1295	69270	2737	67935	120870	64240	185110	-332	20283592	109.58

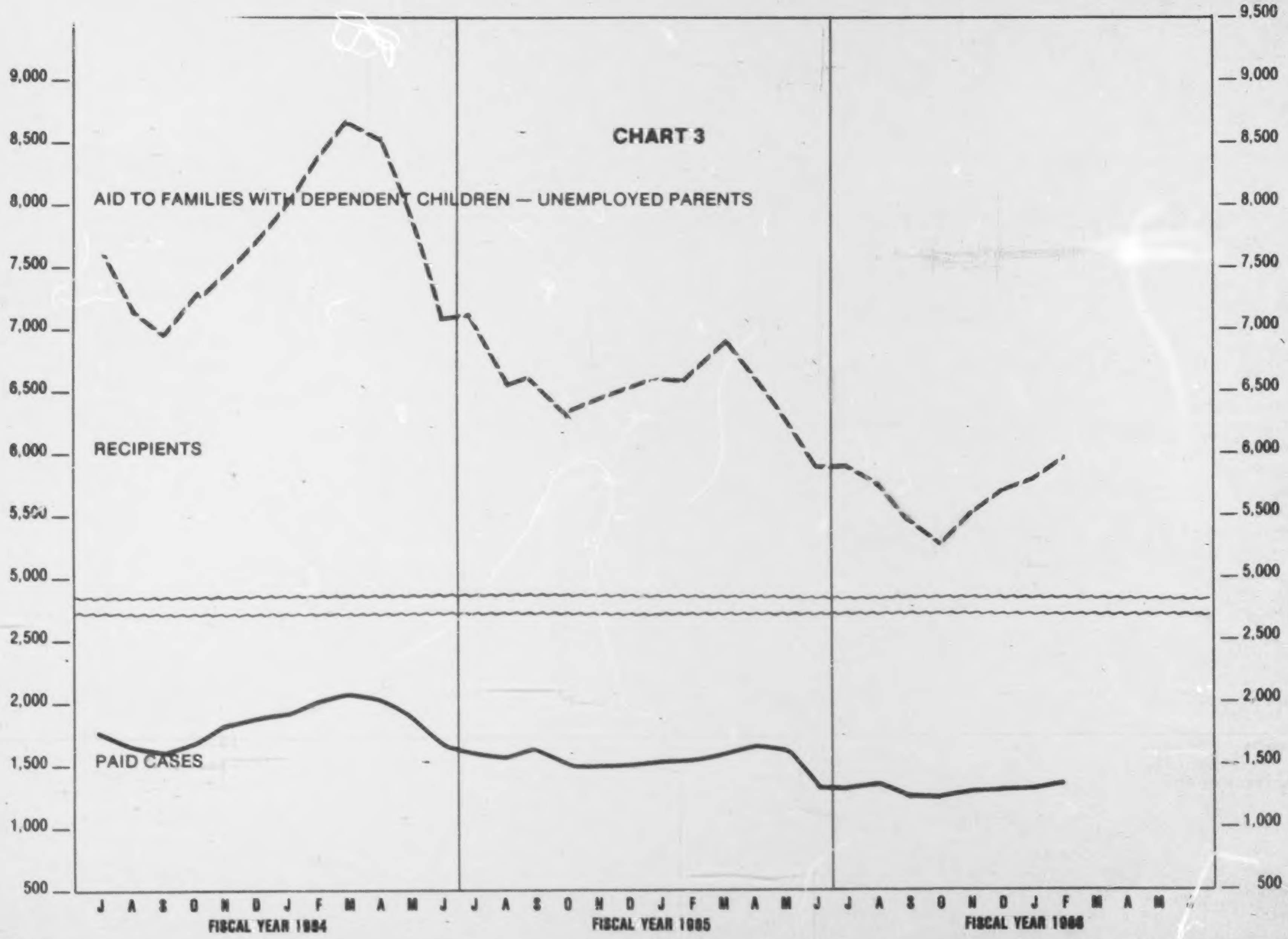


CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
February 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	17	15	13	289	11	283	622	566	1188	64	105309	88.64
Anne Arundel	9	2	6	50	2	51	123	100	223	-1	20223	90.69
Baltimore	31	20	41	149	12	149	302	297	599	40	60556	101.10
Calvert	0	1	0	12	0	10	30	20	50	2	4051	81.02
Caroline	1	3	2	9	0	8	21	16	37	10	3059	82.68
Carroll	3	1	2	10	3	9	21	18	39	17	3341	85.67
Cecil	19	10	17	38	8	35	65	70	135	15	11682	86.53
Charles	1	4	0	31	2	31	77	62	139	1	13036	93.78
Dorchester	3	3	1	10	0	9	20	18	38	10	2094	55.11
Frederick	10	1	15	8	0	7	16	14	30	-1	2693	89.77
Garrett	14	14	6	108	10	105	251	209	460	24	42374	92.12
Harford	16	2	10	28	4	32	69	64	133	8	10516	79.07
Howard	0	1	1	7	1	6	13	12	25	0	2475	99.00
Kent	2	2	2	6	0	6	11	12	23	12	2121	92.22
Montgomery	17	10	10	59	2	54	160	108	268	9	28303	105.61
Prince George's	4	3	14	84	7	78	190	150	340	-67	32982	97.01
Queen Anne's	4	0	2	5	0	5	14	10	24	-5	2227	92.79
St Mary's	5	1	3	21	1	19	48	38	86	-5	7639	88.83
Somerset	5	1	2	11	1	12	26	24	50	7	4228	84.56
Talbot	0	0	0	1	0	1	1	4	5	1	395	79.00
Washington	4	9	0	88	5	86	190	172	362	11	32677	90.27
Wicomico	10	2	8	15	4	16	32	31	63	5	5063	80.37
Worcester	2	0	2	2	1	2	6	4	10	0	499	49.90
Total Counties	177	105	157	1041	74	1014	2308	2019	4327	157	397543	91.87
Baltimore City	50	30	42	378	17	369	930	737	1667	28	147697	88.60
State	227	135	199	1419	91	1383	3238	2756	5994	185	545240	90.96

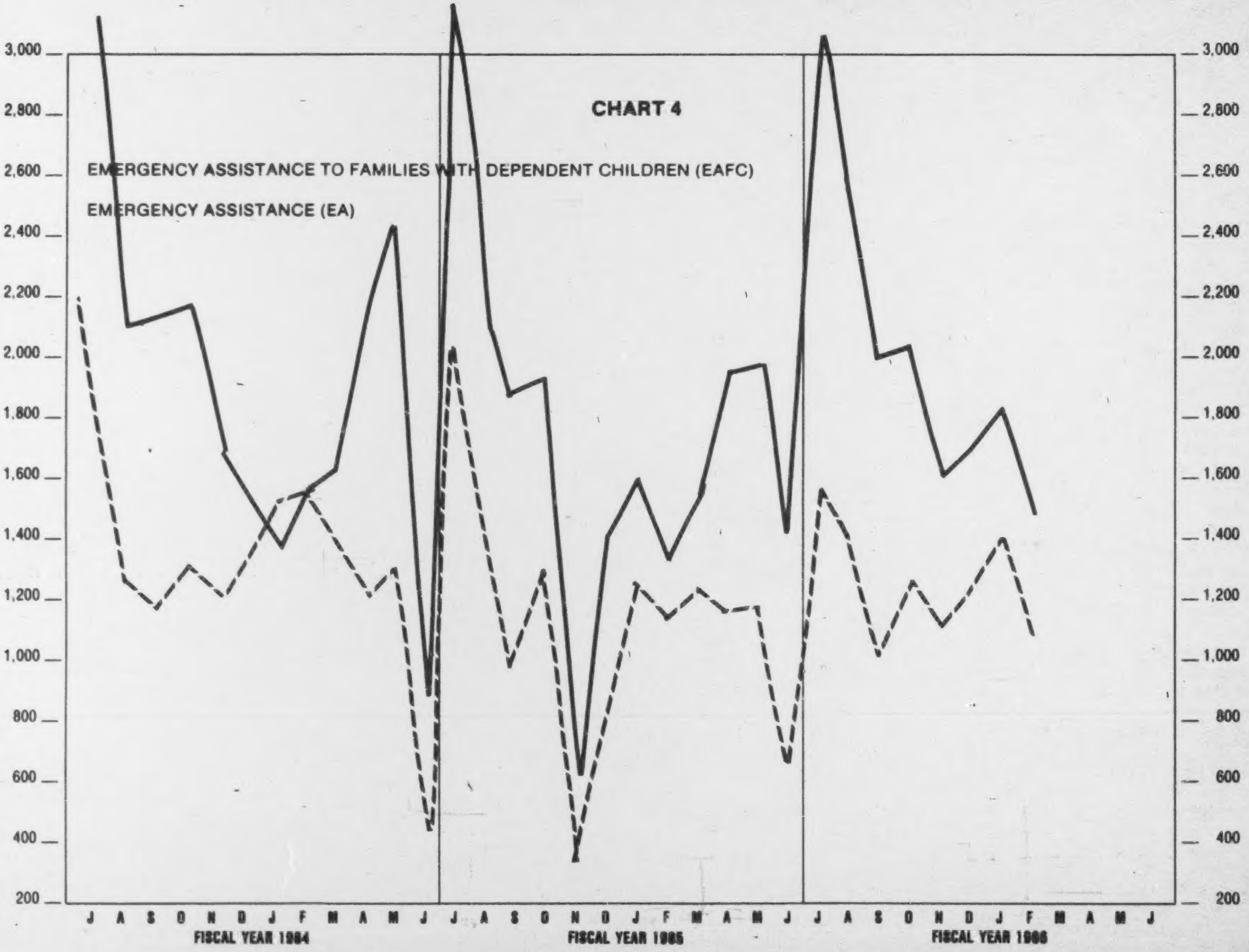


CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

February 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	14	1,621.68	115.83			
Anne Arundel	94	21,524.35	228.98	108	17,821.79	165.02
Baltimore	89	22,113.76	248.47	65	13,911.64	190.72
Calvert	6	577.40	96.23			
Caroline	6	642.23	107.04	1	130.00 **	
Carroll	2	695.00 *	347.50 *	2	1,400.00 *	700.00 *
Cecil	31	4,892.82	157.83	3	642.00	214.00
Charles	22	4,800.64	218.21	3	652.27	217.42
Dorchester	9	1,769.41	196.60	1	156.25	156.25
Frederick	15	2,104.00	140.27	7	765.98	109.43
Garrett	3	630.00	210.00	1	200.00	200.00
Harford	29	6,581.46	226.95	25	5,421.50	216.86
Howard	12	2,032.37	169.36	1	605.55 *	605.55 *
Kent	4	434.00	108.50	2	800.00	400.00
Montgomery	28	5,790.00	206.79	8	2,716.00	339.50
Prince George's	92	26,127.92	284.00	53	12,146.38	229.18
Queen Anne's	4	475.17	118.79			
St. Mary's	18	3,398.80	188.82	4	602.00	150.50
Somerset						
Talbot	3	380.00	126.67			
Washington	17	2,991.44	175.97	8	1,708.00	213.50
Wicomico	34	6,128.10	180.24	31	7,960.21	256.78
Worcester	1	129.68	129.68			
Total Counties	533	115,840.23	217.34	323	67,639.57	210.06
Baltimore City	931	205,113.40	220.32	765	130,313.78	170.34
State	1,464	320,953.63	219.23	1,088	197,953.35	182.11

*SOURCE: Division of Budget and Finance

* includes adjustments
** coding error

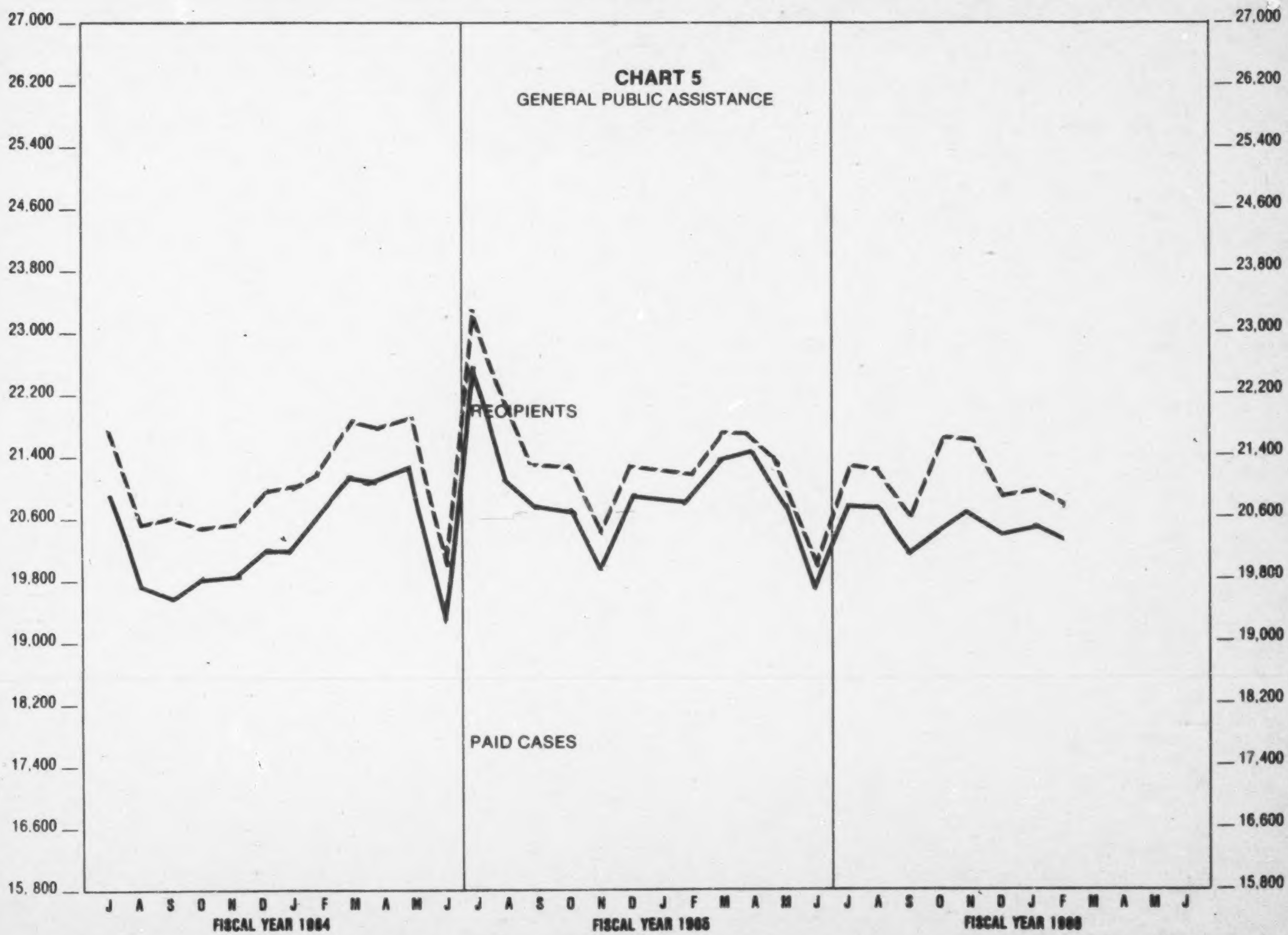


CHART 5
GENERAL PUBLIC ASSISTANCE

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
FEBRUARY, 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	28	17	16	147	8	147	158	-2	21337	135.04
Anne Arundel	89	63	38	552	71	539	572	-20	82882	144.90
Baltimore	128	109	82	652	82	640	676	-5	113023	167.19
Calvert	4	5	1	95	7	96	101	1	14284	141.43
Caroline	5	9	8	42	1	40	42	3	6099	145.21
Carroll	19	16	2	85	16	80	84	-4	12673	150.87
Cecil	22	7	5	88	6	88	93	-5	10615	114.14
Charles	39	20	16	140	11	212	222	67	26612	119.87
Dorchester	16	10	4	65	9	66	67	1	9784	146.03
Frederick	52	27	18	135	16	134	140	4	18988	135.63
Garrett	6	7	2	44	8	43	46	4	7058	153.43
Harford	30	17	25	208	18	206	214	2	30828	144.06
Howard	19	8	11	56	9	57	60	5	8411	140.18
Kent	8	5	2	19	3	22	23	-1	3294	143.22
Montgomery	113	94	65	866	92	852	1084	-29	187611	173.07
Prince George's	122	121	50	958	75	949	972	18	137582	141.55
Queen Anne's	8	5	2	54	5	54	56	-1	7276	129.93
St Mary's	16	12	8	117	13	113	121	7	16599	137.18
Somerset	6	7	3	39	6	39	41	1	4430	108.05
Talbot	13	6	8	42	5	41	43	0	6180	143.72
Washington	32	17	21	114	26	118	127	0	13529	106.53
Wicomico	38	13	16	142	21	137	140	-4	19986	142.76
Worcester	14	9	10	54	7	53	56	7	7557	134.95
Total Counties	827	604	413	4714	515	4726	5138	49	766638	149.21
Baltimore City	1662	1325	517	15630	1324	15828	16096	-154	2097320	130.30
State	2489	1929	930	20344	1839	20554	21234	-105	2863958	134.88

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
February 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	133	12	25	284	0	84	94	-16	20103	213.86
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	143	87	50	389	80	494	674	-12	85876	127.41
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	276	99	75	673	80	578	768	-28	105979	137.99
Baltimore City	574	482	0	1376	401	600	605	-239	87636	144.85
State	850	581	75	2049	481	1178	1373	-267	193615	141.02

TABLE 9
MEDICAL ASSISTANCE
FEBRUARY 1986
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	330	17	36	13	152	0	158	10	346	23
Anne Arundel	312	13	35	9	144	0	212	16	391	25
Baltimore	523	92	53	34	182	8	265	44	500	86
Calvert	106	8	14	6	38	2	38	3	90	11
Caroline	60	19	0	0	28	17	33	0	61	17
Carroll	109	8	6	8	27	0	79	7	112	15
Cecil	154	3	16	3	63	0	66	3	145	6
Charles	247	12	0	4	130	0	110	2	240	6
Dorchester	112	3	10	0	44	0	57	2	111	2
Frederick	179	15	13	10	61	0	153	5	227	15
Garrett	113	10	17	6	50	0	58	2	125	8
Harford	280	8	102	5	36	0	136	2	274	7
Howard	129	5	22	4	51	0	78	6	151	10
Kent	79	3	5	1	26	0	43	2	74	3
Montgomery	416	45	34	0	106	14	210	17	350	31
Prince George's	697	33	61	12	221	1	363	28	645	41
Queen Anne's	52	1	7	0	28	0	24	0	59	0
St Mary's	83	11	12	8	37	0	35	3	84	11
Somerset	85	6	8	6	34	1	35	1	77	8
Talbot	53	7	12	2	15	1	33	0	60	3
Washington	237	15	30	8	85	5	116	1	231	14
Wicomico	206	12	37	9	78	0	99	5	214	14
Worcester	81	8	9	4	29	0	48	2	86	6
Total Counties	4643	354	539	152	1665	49	2449	161	4653	362
Baltimore City	2846	193	211	61	937	4	1496	73	2644	138
State	7489	547	750	213	2602	53	3945	234	7297	500

TABLE 10
MEDICAL ASSISTANCE
FEBRUARY 1986
SSI - APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	7	10	1	0	11
Anne Arundel	55	32	0	1	33
Baltimore	53	33	1	4	38
Calvert	2	1	1	0	2
Caroline	2	2	0	0	2
Carroll	5	5	0	0	5
Cecil	5	6	0	0	6
Charles	12	4	0	0	4
Dorchester	10	10	0	0	10
Frederick	17	14	3	0	17
Garrett	6	5	0	0	5
Harford	7	5	0	0	5
Howard	8	6	0	0	6
Kent	2	2	0	0	2
Montgomery	40	18	0	9	27
Prince George's	20	44	0	49	93
Queen Anne's	3	3	0	0	3
St Mary's	10	12	0	2	14
Somerset	6	6	0	0	6
Talbot	6	6	0	0	6
Washington	9	8	0	1	9
Wicomico	10	8	0	1	9
Worcester	11	10	0	1	11
Total Counties	306	250	6	68	324
Baltimore City	224	224	0	0	224
State	530	474	6	68	548

TABLE 11-A
RECONSIDERATIONS COMPLETED
FEBRUARY, 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	185	46	231	0	0	175	205	38	42
Anne Arundel	8	378	4	382	0	0	147	128	50	61
Baltimore	16	443	12	455	0	0	184	154	77	188
Calvert	0	84	1	85	0	0	32	44	15	22
Caroline	0	40	0	40	0	0	17	43	9	7
Carroll	7	54	0	54	0	0	26	39	8	30
Cecil	0	88	1	89	1	0	42	90	33	17
Charles	0	160	7	167	0	0	64	9	35	18
Dorchester	2	69	0	69	0	0	25	69	9	21
Frederick	3	122	1	123	0	0	60	61	28	32
Garrett	0	34	13	47	0	0	30	74	23	0
Harford	0	171	4	175	0	0	120	87	32	44
Howard	0	35	0	35	0	0	17	38	9	1
Kent	0	35	0	35	0	0	11	43	4	4
Montgomery	10	288	3	291	7	15	87	92	58	186
Prince George's	1	661	9	670	19	0	157	25	56	93
Queen Anne's	0	39	1	40	0	0	15	22	4	15
St Mary's	1	89	4	93	0	0	55	86	12	21
Somerset	0	61	2	63	0	0	41	50	12	18
Talbot	0	30	0	30	0	0	18	36	29	15
Washington	0	176	12	188	0	0	136	87	46	55
Wicomico	0	129	2	131	0	0	69	164	33	37
Worcester	0	47	0	47	0	0	20	6	4	18
Total Counties	50	3418	122	3540	27	15	1548	1652	624	945
Baltimore City	0	5986	48	6034	1	0	3723	1576	334	291
State	50	9404	170	9574	28	15	5271	3228	958	1236

TABLE 11-B
INTERIM CHANGES COMPLETED
FEBRUARY, 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	27	544	238	782	38	0	730	1141	20	42	118	17	0
Anne Arundel	78	1506	34	1540	168	0	1167	611	43	27	153	16	0
Baltimore	90	1802	88	1890	168	9	1745	1067	76	20	311	37	9
Calvert	7	286	14	300	20	0	144	252	50	8	20	6	0
Caroline	16	178	4	182	6	0	94	234	11	16	35	3	0
Carroll	72	220	12	232	20	0	202	165	9	1	19	19	0
Cecil	2	375	46	421	28	0	305	559	12	30	12	15	0
Charles	7	430	25	455	12	0	313	380	30	98	24	14	0
Dorchester	18	399	11	410	25	0	296	374	844	17	47	2	0
Frederick	20	518	11	529	80	0	428	495	30	17	62	16	0
Garrett	2	124	109	233	13	0	189	362	5	33	29	15	5
Harford	14	765	38	803	51	0	578	578	6	99	39	11	0
Howard	13	217	13	230	18	0	161	159	13	10	15	5	1
Kent	0	104	4	108	5	0	64	129	16	3	5	2	0
Montgomery	62	1099	40	1139	270	648	1291	724	82	60	279	9	0
Prince George's	26	1948	40	1988	258	0	1479	965	83	22	410	44	8
Queen Anne's	2	167	4	171	26	0	84	135	36	11	15	2	0
St Mary's	11	402	26	428	36	0	301	370	106	10	11	0	0
Somerset	4	204	15	219	15	0	162	224	60	10	23	3	0
Talbot	0	107	0	107	27	0	90	126	35	8	5	6	0
Washington	9	569	53	622	25	0	592	674	26	39	34	18	0
Wicomico	5	794	21	815	19	0	651	793	120	22	117	6	0
Worcester	0	247	3	250	9	0	188	193	60	24	34	6	0
Total Counties	485	13005	849	13854	1337	657	11254	10710	1773	627	1817	272	23
Baltimore City	353	16548	202	16750	4397	401	16575	8073	500	90	751	113	18
State	838	29553	1051	30604	5734	1058	27829	18783	2273	717	2568	385	41

TABLE 12
FOOD STAMP PROGRAM
FEBRUARY 1986
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	26	29	10	39	163	156	48	204
Anne Arundel	209	154	57	211	422	275	130	405
Baltimore	440	321	214	535	494	355	208	563
Calvert	19	17	5	22	52	40	27	67
Caroline	17	17	5	22	71	60	18	78
Carroll	25	32	3	35	57	49	42	91
Cecil	26	34	4	38	134	111	55	166
Charles	33	35	0	35	180	147	54	201
Dorchester	40	27	11	38	84	42	38	80
Frederick	87	53	28	81	120	107	59	166
Garrett	9	11	0	11	74	65	18	83
Harford	53	42	19	61	211	121	136	257
Howard	15	18	1	19	87	52	61	113
Kent	19	12	6	18	58	37	27	64
Montgomery	204	284	70	354	546	231	306	537
Prince George's	332	357	106	463	564	506	262	768
Queen Anne's	18	15	2	17	39	37	11	48
St Mary's	41	31	15	46	85	56	29	85
Somerset	16	16	2	18	176	129	41	170
Talbot	4	6	1	7	44	24	18	42
Washington	113	71	46	117	345	282	83	365
Wicomico	71	50	15	65	224	175	51	226
Worcester	40	28	18	46	76	56	19	75
Total Counties	1857	1660	638	2298	4306	3113	1741	4854
Baltimore City	3033	2203	868	3071	2034	1396	801	2197
State	4890	3863	1506	5369	6340	4509	2542	7051

TABLE 13
FOOD STAMP PROGRAM
FEBRUARY 1986

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1207	2141	3348	1181	2137	3318	3640	5247	8887	420517
Anne Arundel	2095	2050	4145	2135	2025	4160	5834	4564	10398	523945
Baltimore	3403	3067	6470	3486	2988	6474	9116	6169	15285	848101
Calvert	239	443	682	233	437	670	678	1332	2010	91392
Caroline	195	526	721	192	523	715	553	1226	1779	71900
Carroll	270	494	764	270	496	766	724	1180	1904	82805
Cecil	496	994	1490	482	946	1428	1481	2494	3975	191332
Charles	589	1072	1661	568	1067	1635	1689	2807	4496	220868
Dorchester	353	631	984	348	625	973	1021	1340	2361	102787
Frederick	480	832	1312	482	827	1309	1340	2097	3437	156910
Garrett	293	753	1046	281	758	1039	955	2348	3303	151199
Harford	888	1346	2234	898	1357	2255	2434	3498	5932	279146
Howard	222	440	662	216	447	663	588	967	1555	77234
Kent	95	312	407	91	313	404	239	674	913	37279
Montgomery	2638	2243	4881	2599	2260	4859	6914	4500	11414	572418
Prince George's	4399	2726	7125	4286	2610	6896	12292	6082	18374	1058129
Queen Anne's	166	364	530	162	361	523	449	913	1362	60560
St Mary's	387	646	1033	380	633	1013	1125	1824	2949	137610
Somerset	225	639	864	217	625	842	637	1536	2173	89152
Talbot	144	383	527	144	378	522	401	929	1330	54575
Washington	1034	1769	2803	1019	1782	2801	2933	4643	7576	340683
Wicomico	642	1611	2253	647	1575	2222	1912	3399	5311	244912
Worcester	217	534	751	225	512	737	634	1241	1875	83597
Total Counties	20677	26016	46693	20542	25682	46224	57589	61010	118599	5897051
Baltimore City	41094	25278	66372	40973	24844	65817	101255	56013	157268	8741743
State	61771	51294	113065	61515	50526	112041	158844	117023	275867	14638794

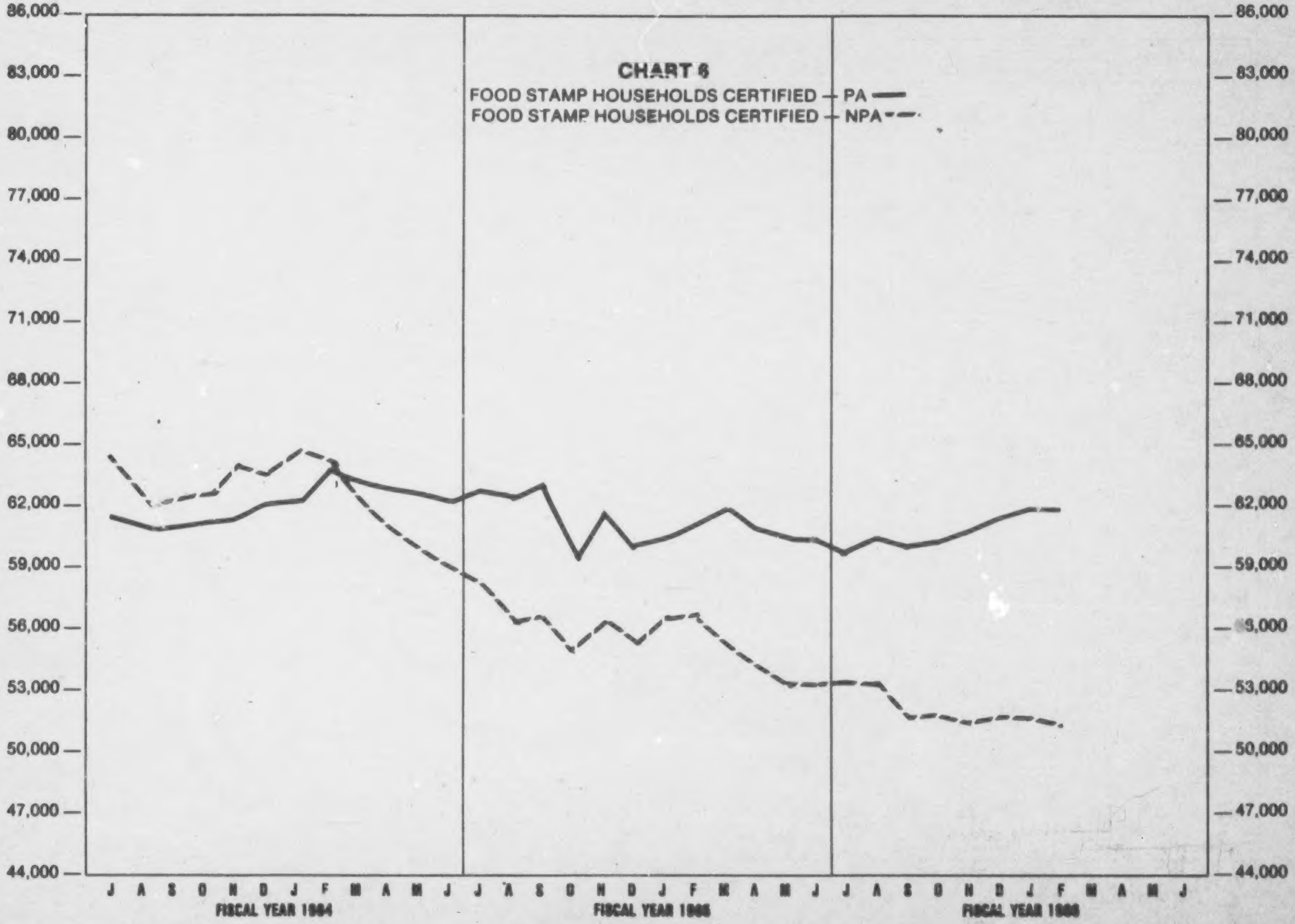


CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA

FOOD STAMP HOUSEHOLDS CERTIFIED — NPA

TABLE 14
CHILD SUPPORT COLLECTIONS
February, 1986

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES *		
Allegany	$ 39,366	$ 20,957		$ 38,268	$ 77,634
Anne Arundel	131,064	81,149		N/A	131,064
Baltimore	198,490	161,959		N/A	198,490
Calvert	23,699	34,219		68,307	92,006
Caroline	23,130	16,042		44,780	67,910
Carroll	27,174	20,419		91,187	118,361
Cecil	31,447	26,994		123,215	154,662
Charles	51,527	20,458		110,685	162,212
Dorchester	33,414	21,315		54,953	88,367
Frederick	31,325	22,882		69,146	100,471
Garrett	11,756	7,385		20,317	32,073
Harford	56,683	37,967		130,245	186,928
Howard	12,727	10,459		103,292	116,019
Kent	10,938	6,676		40,667	51,605
Montgomery	70,413	51,356		399,651	470,064
Prince George's	261,476	122,513		1,050,746	1,312,222
Queen Anne's	17,442	11,121		35,578	53,020
St. Mary's	36,169	27,183		101,025	137,194
Somerset	25,354	10,281		29,248	54,602
Talbot	17,937	10,014		42,117	60,054
Washington	65,690	37,317		166,777	232,467
Wicomico	46,125	22,484		N/A	46,125
Worcester	19,705	11,401		43,821	63,526
Total Counties	1,243,051	792,551		2,764,025	4,007,076
Baltimore City	533,265	375,465		978,403	1,511,668
State	$1,776,316	$1,168,016		$3,742,428	$5,518,744

*Total Collections are Gross Collections plus NON-AFDC Collections.

Note: N/A indicates not available; statistical data submitted quarterly.

*Incentives to be calculated and reported by Office of Budget and Fiscal Services, Felix Addo, Director. Any questions, call 383-6156.

TABLE 15
CHILD SUPPORT CASE DATA

February, 1986

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,875	29	30	-	1,874	532	6	2	-	536
Anne Arundel	5,923	301	183	-	6,041	N/A	-	-	-	-
Baltimore	8,896	406	357	-	8,945	N/A	-	-	-	-
Calvert	902	41	35	-	908	785	30	9	-	806
Caroline	746	46	33	-	759	561	21	9	-	573
Carroll	938	50	24	-	964	685	22	15	-	692
Cecil	1,692	79	32	-	1,739	1,369	12	20	-	1,361
Charles	2,171	107	24	-	2,254	710	19	14	-	715
Dorchester	1,178	78	48	-	1,208	948	24	11	-	961
Frederick	1,571	115	88	-	1,598	810	25	18	-	817
Garrett	309	11	2	-	318	141	3	1	-	143
Harford	1,923	95	93	-	1,925	2,144	54	22	-	2,176
Howard	657	29	27	-	659	552	16	10	-	558
Kent	413	6	5	-	414	471	6	7	-	470
Montgomery	3,870	204	221	-	3,853	2,711	63	44	-	2,730
Prince George's	11,084	351	216	-	11,219	11,954	219	34	-	12,139
Queen Anne's	524	6	14	-	516	347	6	14	-	339
St. Mary's	1,129	70	67	-	1,132	823	28	26	-	825
Somerset	724	38	25	-	737	326	11	8	-	329
Talbot	399	25	40	-	384	449	27	9	-	467
Washington	1,377	99	75	-	1,401	1,346	31	32	-	1,345
Wicomico	2,655	171	74	-	2,752	N/A	-	-	-	-
Worcester	623	69	70	-	622	643	38	28	-	653
Total Counties	51,579	2,426	1,783	-	52,222	28,307	661	333	-	28,635
Baltimore City	41,884	600	339	-	42,145	41,808	477	170	-	42,115
State	93,463	3,026	2,122	-	94,367	70,115	1,138	503	-	70,750

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

February, 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	4					1			1				15	5	4
Anne Arundel	1	1		3		3	1		2	2		1	10	12	6
Baltimore	5	4	1	4	1		1			3	1		22	10	4
Calvert					1			1					1	1	1
Caroline	1			2	1		1			1	1		4	1	1
Carroll			1	1	1					1	1		1	7	3
Cecil		1												6	
Charles				3			2			1			2	4	
Dorchester		1	1										4	5	
Frederick													5		2
Garrett				1			1						1	2	
Harford	3	2		2			2						3	7	
Howard		1												2	
Kent	1				1						1		1		1
Montgomery	6	1	1	3	2		2	1		1	1		23	10	10
Prince George's	4	1	2	11	1	2	5		1	6	1	1	29	31	10
Queen Anne's				1						1				1	
St. Mary's	2		2										6		3
Somerset			1										1	9	5
Talbot	1												1	1	
Washington		1			3						3		5	6	
Wicomico	3		4	2	2					2	2		2	5	
Worcester				1						1			8	5	1
Total Counties	31	13	13	34	13	6	15	2	4	19	11	2	144	130	51
Baltimore City	79	1	3	28	45	2	4	6		24	39	2	155	221	2
Special Projects															
State	110	14	16	62	58	8	19	8	4	43	50	4	299	351	53

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

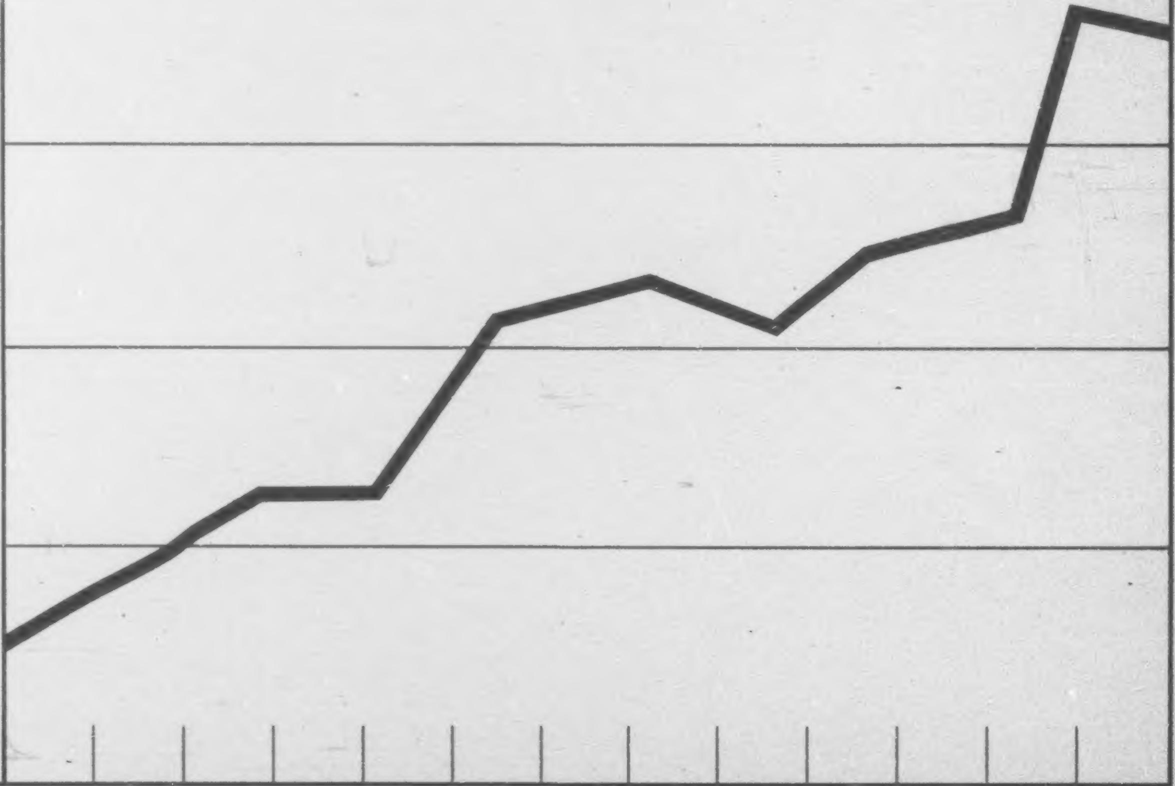
8/28/86 S3645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MARCH, 1986



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MARCH 1986

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Child Support Enforcement Administration will no longer submit data for inclusion in the IMA Green Hornet after the end of Fiscal Year 1985.

CSEA plans to develop its own monthly statistical report and has targeted January, 1987 as the first report month. At that time, the report will be issued by the Office of Policy and Program Development rather than by the Office of Field Services.

Questions regarding CSEA program statistics may be referred to Joan Peterson at 383-6066.

Tables 16, 17 and 18 - Emergency Assistance tables are for December, 1985.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

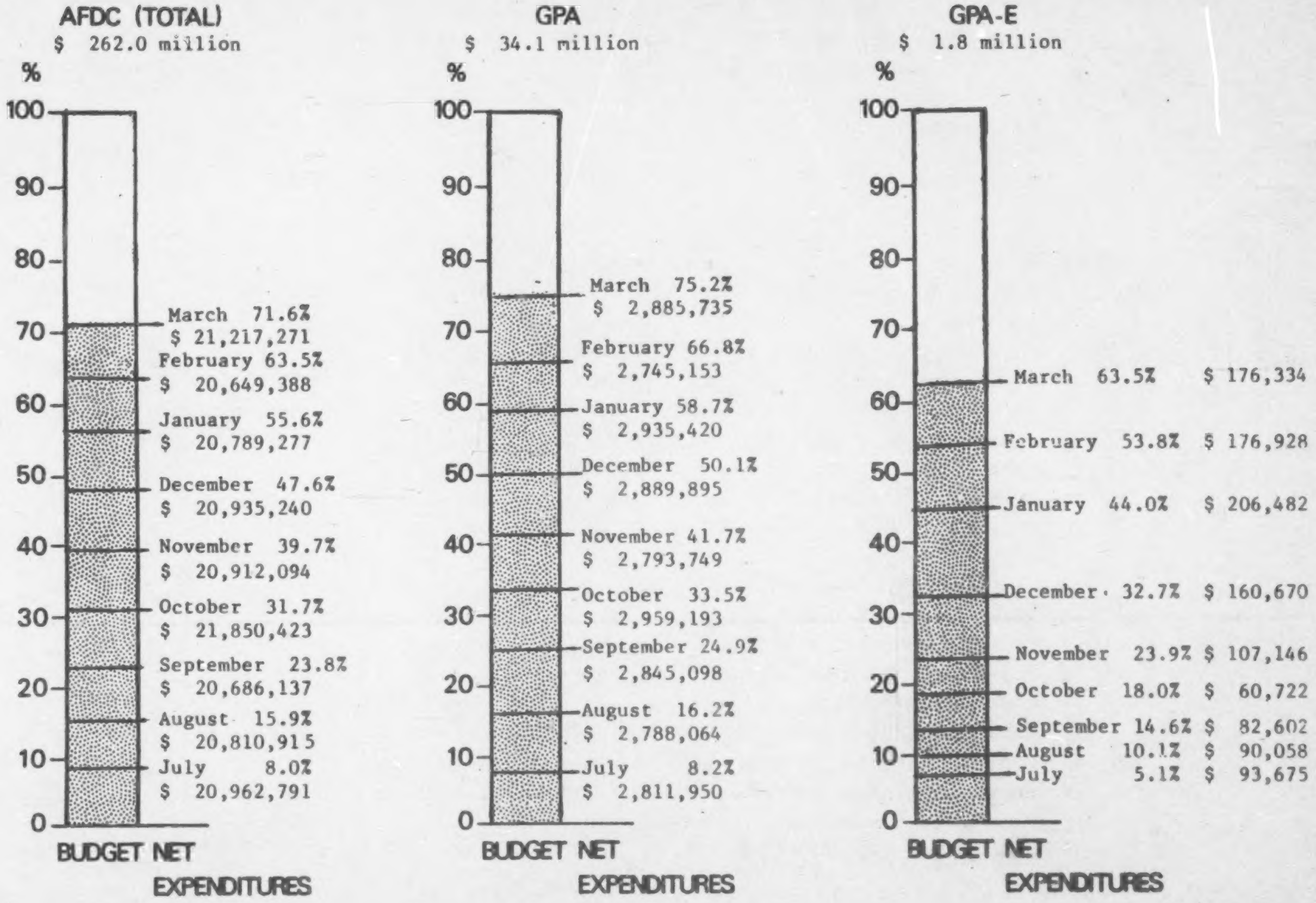


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

March 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,217,271	107.71	108.25	107.33	187,630,721	262,034,174	71.6
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,662,793	108.32	108.82		183,003,661		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	554,478	89.07	89.74		4,627,060		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,885,735	136.00	134.40	129.89	25,713,236	34,195,541	75.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	176,334	168.74	159.92	159.55	1,154,491	1,818,870	63.5
PUBLIC ASSISTANCE TO ADULTS — PAA	387,054	388.61	383.44	384.56	3,465,149		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	380,507	214.01	201.88	202.76	3,643,512	4,683,756	77.8
EMERGENCY ASSISTANCE — EA	292,575	168.63	174.04	146.58	2,061,560	2,527,567	81.6
GPA REFUGEES	55,199	141.90	137.84	151.02	419,851	906,120	46.3
GPA — E REFUGEES	4,484	80.07	92.11	116.96	47,998	140,352	34.2

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

March, 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	71,136	69,318	+ 2.6	196,983	191,104	+ 3.1	192,580	203,449	94.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	69,700	67,935	+ 2.6	190,758	185,110	+ 3.0	186,851	[redacted]	[redacted]
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,436	1,383	+ 3.8	6,225	5,994	+ 3.8	5,729	[redacted]	[redacted]
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	20,718	20,273	+ 2.2	21,219	20,761	+ 2.2	21,101	21,939	96.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	923	1,164	- 20.7	1,045	1,321	- 4.8	802	950	84.4
PUBLIC ASSISTANCE TO ADULTS — PAA	995	995	N/C	996	996	N/C	1,004	1,074	93.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,778	1,464	+ 21.4	[redacted]	[redacted]	[redacted]	2,005	1,925	104.2
EMERGENCY ASSISTANCE — EA	1,735	1,087	+ 59.6	[redacted]	[redacted]	[redacted]	1,316	1,437	91.6
GPA REFUGEES	208	209	- .5	389	398	- 2.3	338	500	67.6
GPA — E REFUGEES	15	14	+ 7.1	56	52	+ 7.7	58	100	58.0

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
March 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	61	55	23	1495	42	1477	2705	1784	4489	102	458105	102.05
Anne Arundel	219	145	122	3038	125	2911	5106	2777	7883	87	881007	111.76
Baltimore	408	290	179	4483	240	4416	7187	4396	11583	180	1353962	116.89
Calvert	47	18	19	453	22	450	795	440	1235	-5	132814	107.54
Caroline	26	16	16	356	17	352	616	338	954	6	102089	107.01
Carroll	43	28	26	438	24	421	689	404	1093	-59	122319	111.91
Cecil	77	72	25	749	59	729	1305	754	2059	28	220597	107.14
Charles	87	58	41	993	42	984	1807	955	2762	90	296325	107.29
Dorchester	32	35	13	615	25	606	1090	551	1641	33	172246	104.96
Frederick	95	65	49	745	51	736	1260	704	1964	69	211370	107.62
Garrett	27	21	9	424	31	424	823	545	1368	26	138608	101.32
Harford	126	80	42	1320	85	1306	2224	1269	3493	37	373138	106.82
Howard	49	17	21	319	22	318	539	313	852	4	92582	108.66
Kent	21	18	9	203	15	200	320	185	505	28	55322	109.55
Montgomery	283	168	136	2820	177	2806	5101	2649	7750	45	1000634	129.11
Prince George's	523	383	243	6920	414	6840	11981	6322	18303	384	2034238	111.14
Queen Anne's	24	18	7	322	18	316	515	298	813	13	87045	107.07
St Mary's	64	31	37	673	27	657	1231	619	1850	-3	193618	104.66
Somerset	19	14	11	366	15	355	654	344	998	-26	102755	102.96
Talbot	20	12	11	261	13	254	436	227	663	-21	71268	107.49
Washington	138	100	63	1342	71	1322	2339	1413	3752	116	405583	108.10
Wicomico	81	58	45	998	45	968	1801	863	2664	-10	285320	107.10
Worcester	45	29	19	373	21	373	685	347	1032	24	106720	103.41
Total Counties	2515	1731	1166	29706	1601	29221	51209	28497	79706	1148	8897665	111.63
Baltimore City	1550	1318	428	41044	1390	40387	76843	40434	117277	4731	12499224	106.58
State	4065	3049	1594	70750	2991	69608	128052	68931	196983	5879	21396889	108.62

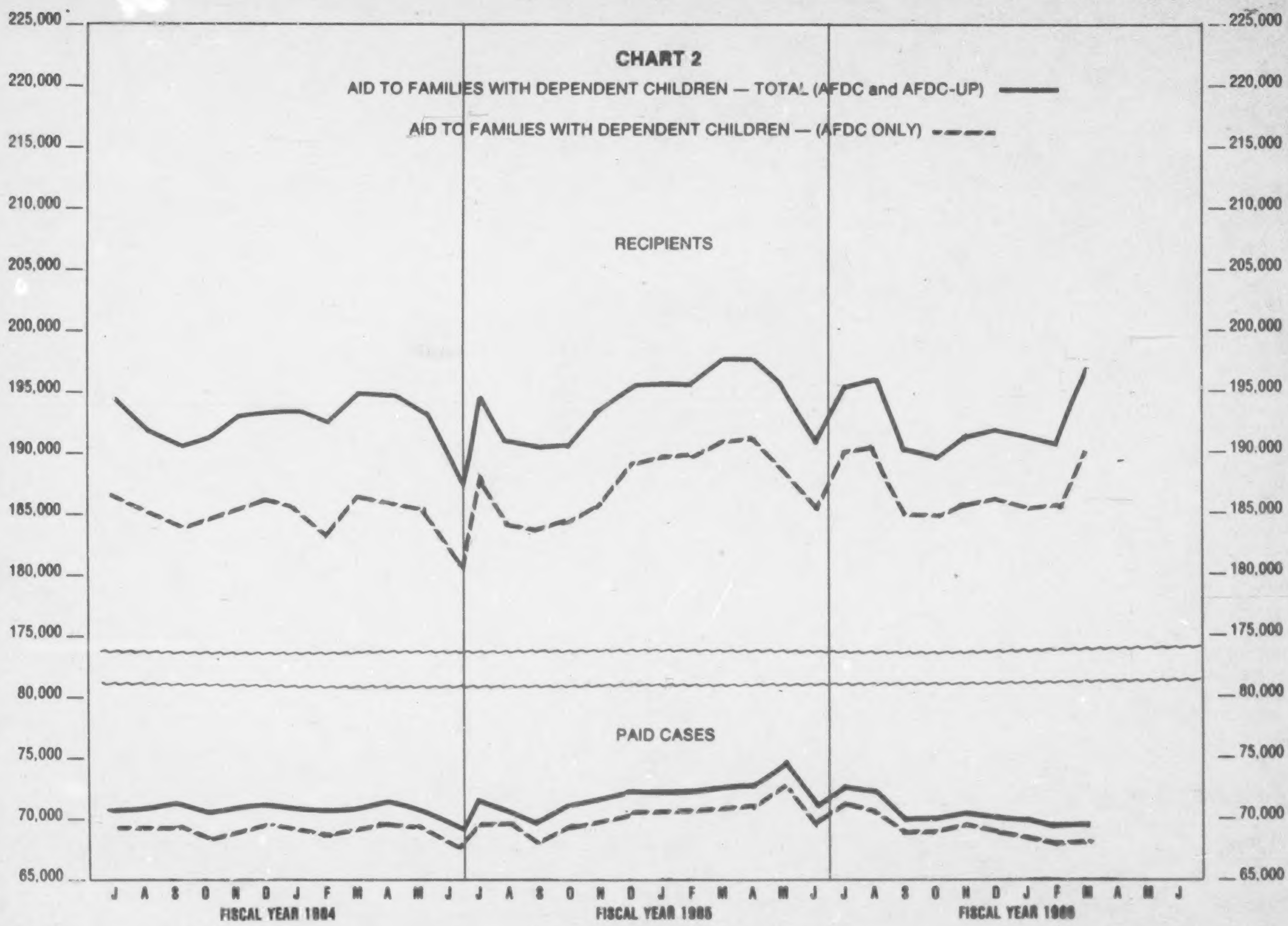


CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 4

(AFDC-ONLY)

AID TO FAMILIES WITH DEPENDENT CHILDREN

March 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	36	43	11	1205	33	1186	2045	1202	3247	48	352247	108.48
Anne Arundel	214	142	113	2987	120	2860	4983	2676	7659	86	860299	112.33
Baltimore	363	268	136	4326	220	4260	6857	4086	10943	139	1290856	117.96
Calvert	47	18	18	439	21	438	761	416	1177	-13	128083	108.82
Caroline	26	16	14	348	17	343	594	320	914	3	99135	108.46
Carroll	38	25	19	428	23	411	668	384	1052	-61	118635	112.77
Cecil	70	69	16	718	48	699	1244	694	1938	42	209528	108,12
Charles	85	56	41	963	39	955	1740	897	2637	104	286459	108.63
Dorchester	29	33	10	603	25	595	1068	529	1597	27	169017	105.83
Frederick	83	62	34	734	51	725	1238	682	1920	55	204633	106.58
Garrett	16	15	5	322	25	321	576	340	916	34	98307	107.32
Harford	114	75	29	1293	79	1279	2162	1215	3377	54	362885	107.46
Howard	49	17	21	313	21	312	524	301	825	2	89568	108.57
Kent	21	17	8	196	12	193	309	171	480	26	53576	111.62
Montgomery	266	161	122	2756	171	2741	4913	2519	7432	-5	968816	130.36
Prince George's	515	378	239	6839	411	6763	11794	6173	17967	388	2004033	111.54
Queen Anne's	21	17	5	316	18	310	501	286	787	11	84498	107.37
St Mary's	60	26	31	649	25	633	1173	571	1744	-23	184987	106.07
Somerset	17	14	6	356	15	345	632	324	956	-18	98891	103.44
Talbot	20	12	11	260	13	253	434	225	659	-20	70873	107.55
Washington	132	86	61	1243	66	1225	2124	1219	3343	69	367284	109.87
Wicomico	80	58	36	987	44	958	1781	843	2624	13	281969	107.46
Worcester	42	29	17	372	21	372	682	345	1027	29	106262	103.47
Total Counties	2344	1637	1003	28653	1518	28177	48803	26418	75221	990	8490841	112.88
Baltimore City	1476	1285	395	40648	1368	40010	75881	39656	115537	4658	12345508	106.85
State	3820	2922	1398	69301	2886	68187	124684	66074	190758	5648	20836349	109.23

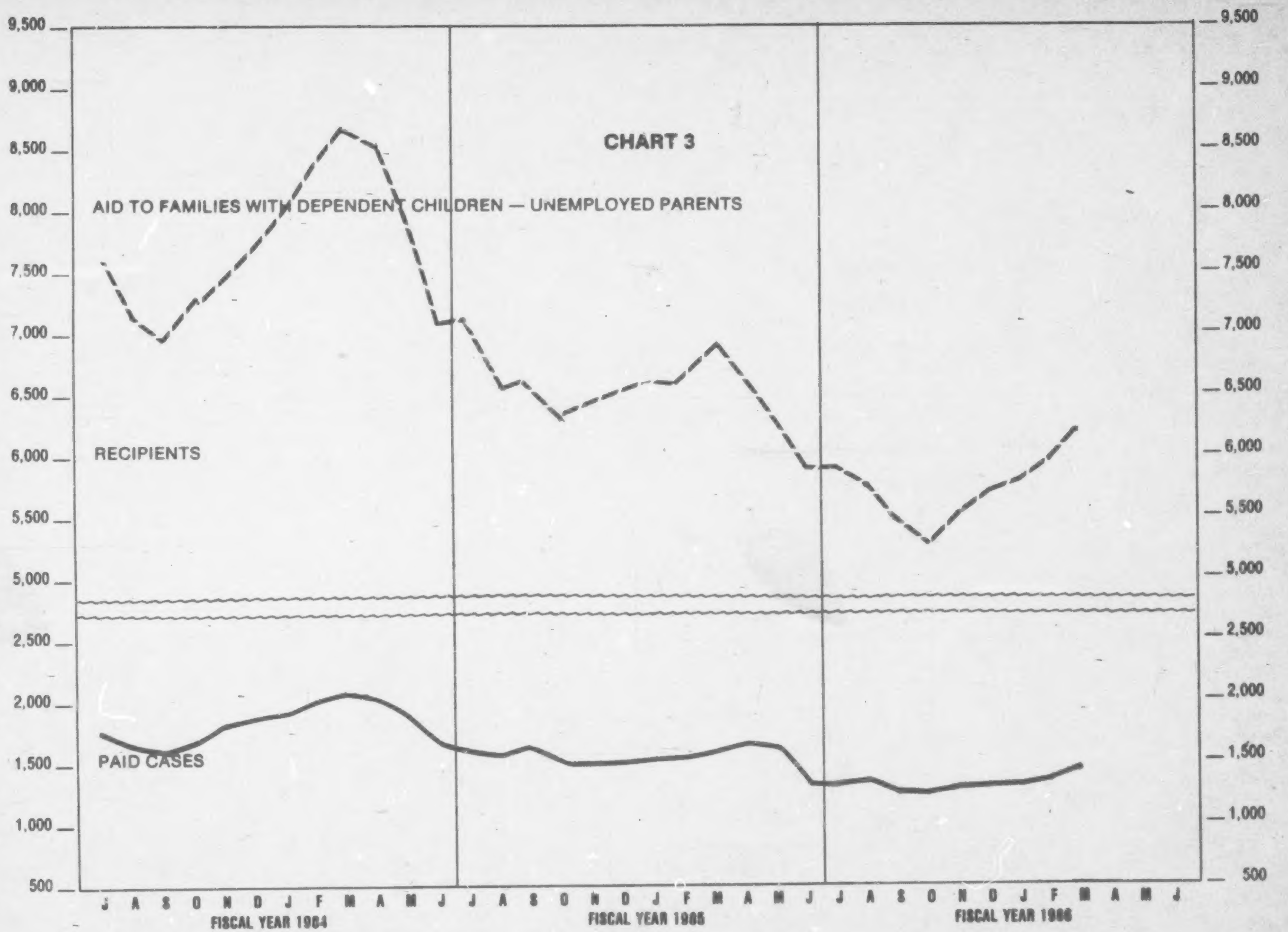


CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
March 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	25	12	12	290	9	291	660	582	1242	54	105858	85.23
Anne Arundel	5	3	9	51	5	51	123	101	224	1	20708	92.45
Baltimore	45	22	43	157	20	156	330	310	640	41	63106	98.60
Calvert	0	0	1	14	1	12	34	24	58	8	4731	81.57
Caroline	0	0	2	8	0	9	22	18	40	3	2954	73.85
Carroll	5	3	7	10	1	10	21	20	41	2	3684	89.85
Cecil	7	3	9	31	11	30	61	60	121	-14	11069	91.48
Charles	2	2	0	30	3	29	67	58	125	-14	9866	78.93
Dorchester	3	2	3	12	0	11	22	22	44	6	3229	73.39
Frederick	12	3	15	11	0	11	47	48	95	65	6737	70.92
Garrett	11	6	4	102	6	103	247	205	452	-8	40301	89.16
Harford	12	5	13	27	6	27	62	54	116	-17	10253	88.39
Howard	0	0	0	6	1	6	15	12	27	2	3014	111.63
Kent	0	1	1	7	3	7	11	14	25	2	1746	69.84
Montgomery	17	7	14	64	6	65	188	130	318	50	31818	100.06
Prince George's	8	5	4	81	3	77	187	149	336	-4	30205	89.90
Queen Anne's	3	1	2	6	0	6	14	12	26	2	2547	97.96
St Mary's	4	5	6	24	2	24	58	48	106	20	8631	81.42
Somerset	2	0	5	10	0	10	22	20	42	-8	3864	92.00
Talbot	0	0	0	1	0	1	2	2	4	-1	395	98.75
Washington	6	14	2	99	5	97	215	194	409	47	38299	93.64
Wicomico	1	0	9	11	1	10	20	20	40	-23	3351	83.78
Worcester	3	0	2	1	0	1	3	2	5	-5	458	91.60
Total Counties	171	94	163	1053	83	1044	2431	2105	4536	209	406824	89.69
Baltimore City	74	33	33	396	22	377	937	752	1689	22	153716	91.01
State	245	127	196	1449	105	1421	3368	2857	6225	231	560540	90.05

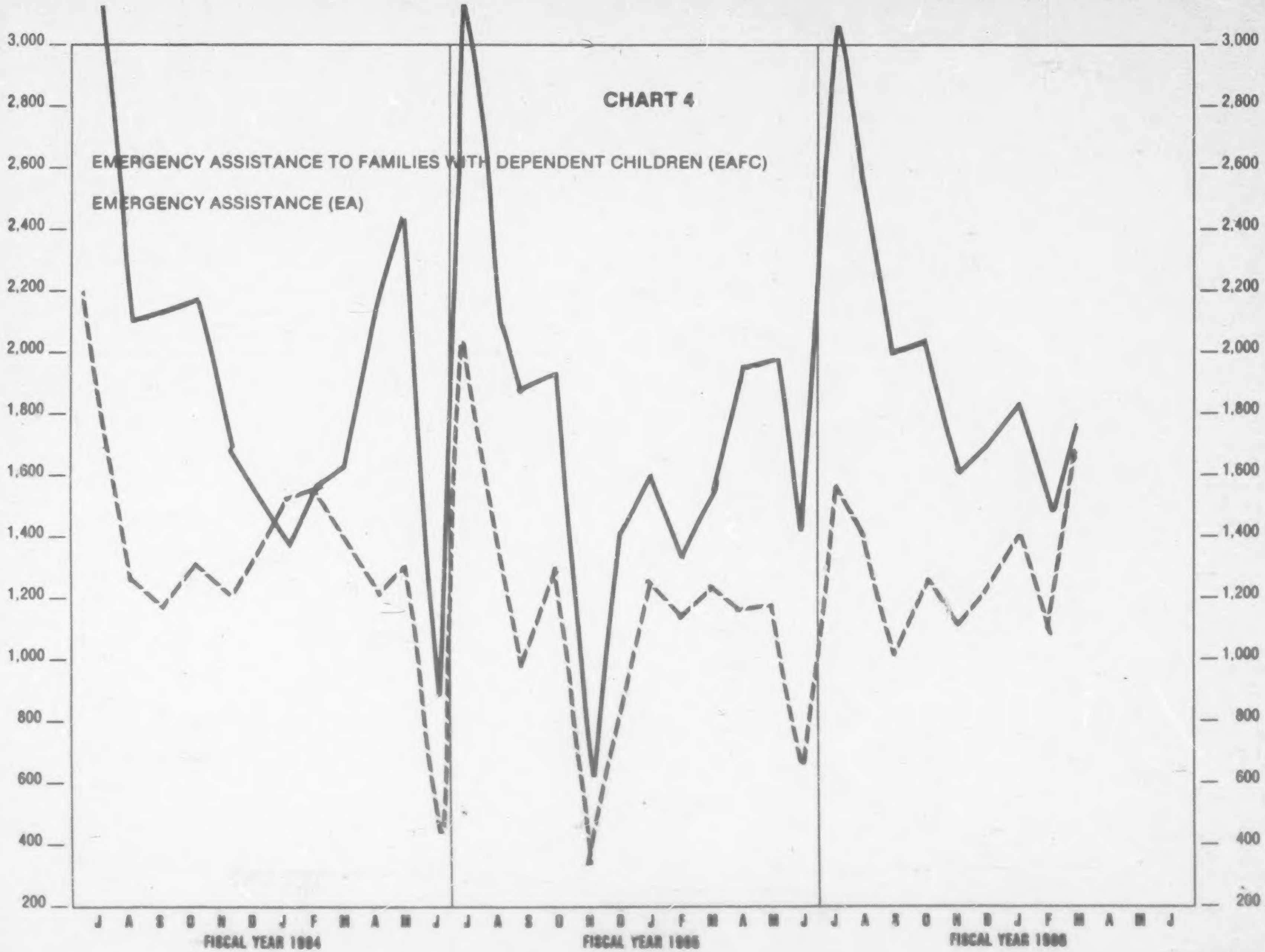


CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

March 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	27	4,092.37	151.57	2	448.00	224.00
Anne Arundel	81	16,688.43	206.03	85	14,651.64	172.37
Baltimore	85	20,867.92	245.50	62	9,740.25	157.10
Calvert	1	260.00	260.00	1	186.00	186.00
Caroline	6	644.56	107.43	1	128.00	128.00
Carroll	9	1,185.00	131.67			
Cecil	17	2,894.13	170.24	5	1,248.00	249.60
Charles	8	2,426.00	303.25	2	335.00	167.50
Dorchester	5	1,212.36	242.47	3	793.00	264.33
Frederick	8	1,260.00	157.50	3	880.00	293.33
Garrett	4	760.00	190.00	2	300.00	150.00
Harford	18	5,329.29	296.07	28	6,555.21	234.11
Howard	11	2,168.07	197.10	1		
Kent	4	433.84	108.46			
Montgomery	41	7,066.68	172.36	20	3,917.95	195.90
Prince George's	121	25,051.56	207.04	61	11,725.00	192.21
Queen Anne's	4	927.00	231.75			
St. Mary's	18	2,963.16	164.62	7	1,116.64	159.52
Somerset	3	136.00	45.33	2	217.00	108.50
Talbot	4	659.50	164.88			
Washington	26	4,394.50	169.02	10	1,838.00	183.80
Wicomico	36	10,087.42	280.21	29	8,718.04	300.62
Worcester	4	741.32	185.33	1	200.00	200.00
Total Counties	541	112,249.11	207.48	325	62,997.73	193.84
Baltimore City	1,237	268,257.78	216.86	1,410	229,577.03	162.82
State	1,778	380,506.89	214.01	1,735	292,574.76	168.63

*SOURCE: Division of Budget and Finance

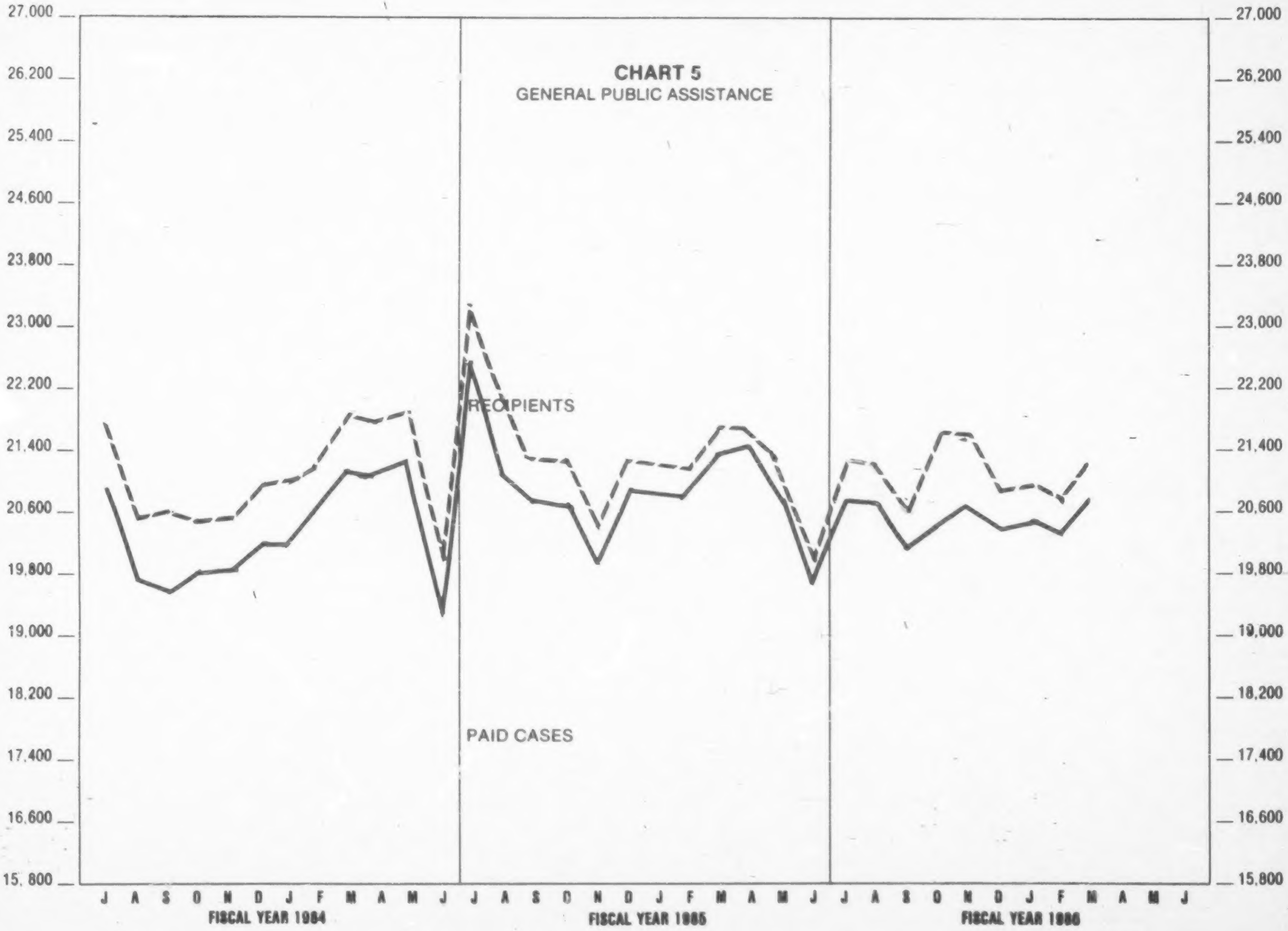


CHART 5
GENERAL PUBLIC ASSISTANCE

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
March 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	20	17	11	153	15	157	169	11	18876	111.69
Anne Arundel	109	69	44	540	61	532	562	-10	79551	141.55
Baltimore	157	103	68	660	77	658	695	19	125045	179.92
Calvert	11	5	1	93	7	93	99	-2	13470	136.06
Caroline	7	2	4	42	5	43	44	2	5766	131.05
Carroll	26	17	8	82	14	85	89	5	13347	149.97
Cecil	21	19	6	98	4	99	107	14	15231	142.35
Charles	32	19	20	144	17	220	230	8	21259	92.43
Dorchester	21	10	7	58	6	66	68	1	10540	155.00
Frederick	29	19	15	131	21	138	146	6	19547	133.88
Garrett	11	4	3	40	1	40	44	-2	6332	143.91
Harford	54	32	22	215	28	223	232	18	26952	116.17
Howard	17	8	8	52	7	52	59	-1	6344	107.53
Kent	7	2	7	16	4	19	20	-3	1860	93.00
Montgomery	132	80	42	841	124	838	1058	-26	194811	184.13
Prince George's	155	102	59	974	98	949	971	-1	143731	148.02
Queen Anne's	4	5	2	52	6	53	55	-1	5411	98.38
St Mary's	17	9	10	105	10	111	118	-3	16355	138.60
Somerset	7	3	2	36	5	36	38	-3	5120	134.74
Talbot	13	6	5	42	7	42	42	-1	6012	143.14
Washington	39	19	27	99	15	111	119	-8	11704	98.35
Wicomico	26	18	20	135	22	137	140	NC	20015	142.96
Worcester	15	4	10	50	5	51	53	-3	7117	134.28
Total Counties	930	572	401	4658	559	4753	5158	20	774396	150.13
Baltimore City	1753	1446	521	15595	1318	16173	16450	354	2227727	135.42
State	2683	2018	922	20253	1877	20926	21608	374	3002123	138.94

TABLE 8
(GPA - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
March 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	52	18	37	302	0	103	111	17	23047	207.63
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	130	75	59	395	118	500	717	43	86440	120.56
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	182	93	96	697	118	603	828	60	109487	132.23
Baltimore City	530	432	98	1407	248	482	485	-120	84422	174.07
State	712	525	194	2104	366	1085	1313	-60	193909	147.68

TABLE 9
MEDICAL ASSISTANCE
MARCH 1986
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	276	18	28	10	135	0	154	3	317	13
Anne Arundel	532	70	57	16	208	3	257	17	522	36
Baltimore	650	140	48	89	265	5	322	45	635	139
Calvert	103	5	17	2	41	0	63	0	121	2
Caroline	62	5	0	0	26	5	46	0	72	5
Carroll	143	10	12	11	34	0	98	1	144	12
Cecil	176	7	29	6	67	1	90	3	186	10
Charles	256	10	0	6	156	0	103	3	259	9
Dorchester	88	6	8	1	49	0	54	2	111	3
Frederick	211	16	20	11	82	0	120	1	222	12
Garrett	137	4	15	5	70	0	47	0	132	5
Harford	308	5	103	5	36	1	161	2	300	8
Howard	150	8	16	4	42	0	64	4	122	8
Kent	59	1	5	3	28	0	27	0	60	3
Montgomery	806	126	49	77	239	22	422	26	710	125
Prince George's	423	43	49	2	150	2	270	5	469	9
Queen Anne's	56	8	5	3	23	2	24	1	52	6
St Mary's	76	10	5	2	47	0	44	3	96	5
Somerset	79	4	8	1	24	0	57	1	89	2
Talbot	49	5	12	3	13	0	26	2	51	5
Washington	260	13	36	8	88	2	98	2	222	12
Wicomico	200	11	32	8	99	0	88	0	219	8
Worcester	77	4	27	2	13	0	42	5	82	7
Total Counties	5177	529	581	275	1935	43	2677	126	5193	444
Baltimore City	2870	193	231	56	1095	9	1559	96	2885	161
State	8047	722	812	331	3030	52	4236	222	8078	605

TABLE 10
MEDICAL ASSISTANCE
MARCH 1986
SSI-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF			
		APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	8	8	0	0	8
Anne Arundel	48	42	0	8	50
Baltimore	72	61	3	6	70
Calvert	2	2	0	0	2
Caroline	7	6	0	0	6
Carroll	9	8	0	0	8
Cecil	11	12	0	0	12
Charles	12	10	0	2	12
Dorchester	9	9	0	0	9
Frederick	10	9	1	0	10
Garrett	4	4	0	0	4
Harford	30	19	1	6	26
Howard	14	14	0	0	14
Kent	1	1	0	0	1
Montgomery	115	118	1	31	150
Prince George's	2	2	0	0	2
Queen Anne's	4	4	0	0	4
St Mary's	8	8	0	0	8
Somerset	8	8	0	0	8
Talbot	0	0	0	0	0
Washington	20	17	0	0	17
Wicomico	19	16	0	2	18
Worcester	8	10	0	1	11
Total Counties	421	388	6	56	450
Baltimore City	285	285	0	0	285
State	706	673	6	56	735

TABLE 11-A
RECONSIDERATIONS COMPLETED
MARCH, 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	199	38	237	1	0	174	247	38	42
Anne Arundel	3	392	9	401	0	0	148	137	77	286
Baltimore	13	500	15	515	1	0	219	180	61	250
Calvert	2	56	2	58	0	0	26	56	18	9
Caroline	0	54	0	54	0	0	17	61	24	2
Carroll	4	60	0	60	0	0	26	25	5	21
Cecil	0	110	1	111	0	0	59	102	24	16
Charles	2	144	1	145	0	0	61	70	62	16
Dorchester	0	105	1	106	0	0	44	85	15	13
Frederick	5	94	0	94	0	0	56	72	22	38
Garrett	0	38	14	52	0	0	36	65	18	13
Harford	1	140	1	141	0	0	100	78	48	28
Howard	0	23	0	23	0	0	10	37	27	3
Kent	0	29	0	29	0	0	13	36	9	0
Montgomery	2	333	6	339	3	8	130	98	89	78
Prince George's	6	859	8	867	23	0	180	24	143	66
Queen Anne's	0	35	0	35	0	0	13	40	6	11
St Mary's	1	70	3	73	1	0	39	82	4	19
Somerset	0	60	2	62	0	0	29	51	9	7
Talbot	0	34	0	34	0	0	16	42	9	7
Washington	2	168	11	179	0	0	132	153	35	69
Wicomico	0	108	1	109	0	0	58	155	32	27
Worcester	0	48	0	48	0	0	22	14	20	17
Total Counties	43	3659	113	3772	29	8	1608	1910	795	1038
Baltimore City	12	6761	57	6818	6	0	4295	1864	210	260
State	55	10420	170	10590	35	8	5903	3774	1005	1298

TABLE 11-B
INTERIM CHANGES COMPLETED
MARCH, 1986

												SPEND DOWN	
LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	15	564	221	785	21	0	768	1200	23	45	89	26	0
Anne Arundel	11	1869	36	1905	30	0	1520	762	91	26	211	17	2
Baltimore	37	1833	113	1946	52	0	1700	1037	435	25	477	47	7
Calvert	4	235	10	245	4	0	150	264	498	14	11	4	0
Caroline	0	191	6	197	1	0	123	200	144	17	4	0	0
Carroll	13	210	9	219	24	0	189	165	19	2	17	8	0
Cecil	0	424	40	464	13	0	350	597	14	38	17	29	0
Charles	5	435	14	449	10	0	314	435	131	78	23	25	0
Dorchester	4	414	18	432	8	0	337	535	367	17	40	0	0
Frederick	9	454	12	466	12	0	438	374	22	16	16	22	0
Garrett	0	137	111	248	0	0	201	370	10	21	13	13	0
Harford	4	802	34	836	14	0	626	506	36	117	27	12	0
Howard	6	173	5	178	6	0	153	154	11	8	21	9	0
Kent	0	111	8	119	3	0	86	125	25	4	0	1	0
Montgomery	7	1172	37	1209	12	738	1449	760	44	40	171	3	0
Prince George's	5	2512	37	2549	19	0	1649	510	30	90	407	30	11
Queen Anne's	0	176	6	182	2	0	111	133	42	17	10	4	0
St Mary's	4	400	35	435	23	0	331	470	274	6	17	4	36
Somerset	0	167	10	177	0	0	131	218	43	7	9	8	0
Talbot	0	120	1	121	2	0	77	132	58	38	5	3	0
Washington	3	573	72	645	12	0	629	865	31	36	78	23	0
Wicomico	1	751	15	766	1	0	708	791	121	38	67	2	0
Worcester	0	244	2	246	6	0	181	216	60	15	10	6	0
Total Counties	128	13967	852	14819	275	738	12221	10819	2529	715	1740	296	56
Baltimore City	51	21907	265	22172	0	0	21366	9254	872	88	732	105	17
State	179	35874	1117	36991	275	738	33587	20073	3401	803	2472	401	73

TABLE 12
FOOD STAMP PROGRAM
MARCH 1986
APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	29	36	5	41	140	132	33	165
Anne Arundel	206	168	67	235	394	379	143	522
Baltimore	465	372	199	571	520	435	310	745
Calvert	21	12	3	15	62	40	22	62
Caroline	18	17	2	19	52	48	14	62
Carroll	29	22	14	36	78	44	40	84
Cecil	29	34	3	37	115	90	40	130
Charles	27	35	3	38	177	118	53	171
Dorchester	35	32	7	39	58	38	24	62
Frederick	64	47	29	76	119	78	64	142
Garrett	5	7	0	7	63	45	21	66
Harford	81	57	18	75	178	91	105	196
Howard	21	19	1	20	91	63	39	102
Kent	10	5	10	15	46	34	21	55
Montgomery	219	260	36	296	604	258	273	531
Prince George's	445	431	107	538	749	615	331	946
Queen Anne's	11	8	6	14	27	20	6	26
St Mary's	33	25	8	33	91	71	32	103
Somerset	17	14	4	18	124	105	23	128
Talbot	11	10	0	10	34	15	11	26
Washington	116	84	52	136	343	317	70	387
Wicomico	51	44	25	69	183	136	61	197
Worcester	34	17	8	25	55	51	23	74
Total Counties	1977	1756	607	2363	4303	3223	1759	4982
Baltimore City	3258	2659	819	3478	2091	1642	769	2411
State	5235	4415	1426	5841	6394	4865	2528	7393

TABLE 13

FOOD STAMP PROGRAM

MARCH 1986

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1238	2132	3370	1211	2144	3355	3722	5346	9068	426125
Anne Arundel	2100	2011	4111	2141	1990	4131	5884	4559	10443	531909
Baltimore	3466	3103	6569	3567	3060	6627	9344	6386	15730	884597
Calvert	235	433	668	231	438	669	669	1337	2006	89732
Caroline	200	518	718	201	508	709	591	1167	1758	73896
Carroll	254	503	757	263	504	767	702	1195	1897	82255
Cecil	497	1002	1499	495	960	1455	1491	2554	4045	195851
Charles	615	1038	1653	588	1069	1657	1728	2817	4545	226448
Dorchester	360	619	979	367	614	981	1095	1265	2360	104027
Frederick	481	834	1315	496	809	1305	1387	2035	3422	156508
Garrett	296	754	1050	291	759	1050	992	2341	3333	150960
Harford	883	1329	2212	899	1352	2251	2458	3451	5909	280957
Howard	210	443	653	217	444	661	599	948	1547	74568
Kent	97	320	417	97	317	414	263	687	950	39505
Montgomery	2665	2217	4882	2637	2261	4898	7076	4492	11568	590634
Prince George's	4440	2736	7176	4361	2706	7067	12500	6297	18797	1090995
Queen Anne's	171	349	520	165	352	517	448	891	1339	60623
St Mary's	392	643	1035	386	648	1034	1152	1882	3034	141652
Somerset	224	558	782	217	612	829	639	1486	2125	89101
Talbot	143	367	510	139	363	502	383	891	1274	54240
Washington	1037	1689	2726	1038	1756	2794	3011	4576	7587	350123
Wicomico	630	1571	2201	645	1552	2197	1928	3363	5291	244848
Worcester	221	529	750	232	516	748	656	1252	1908	85011
Total Counties	20855	25698	46553	20884	25734	46618	58718	61218	119936	6024565
Baltimore City	41204	24949	66153	41486	24737	66223	102629	55727	158356	8811083
State	62059	50647	112706	62370	50471	112841	161347	116945	278292	14835648

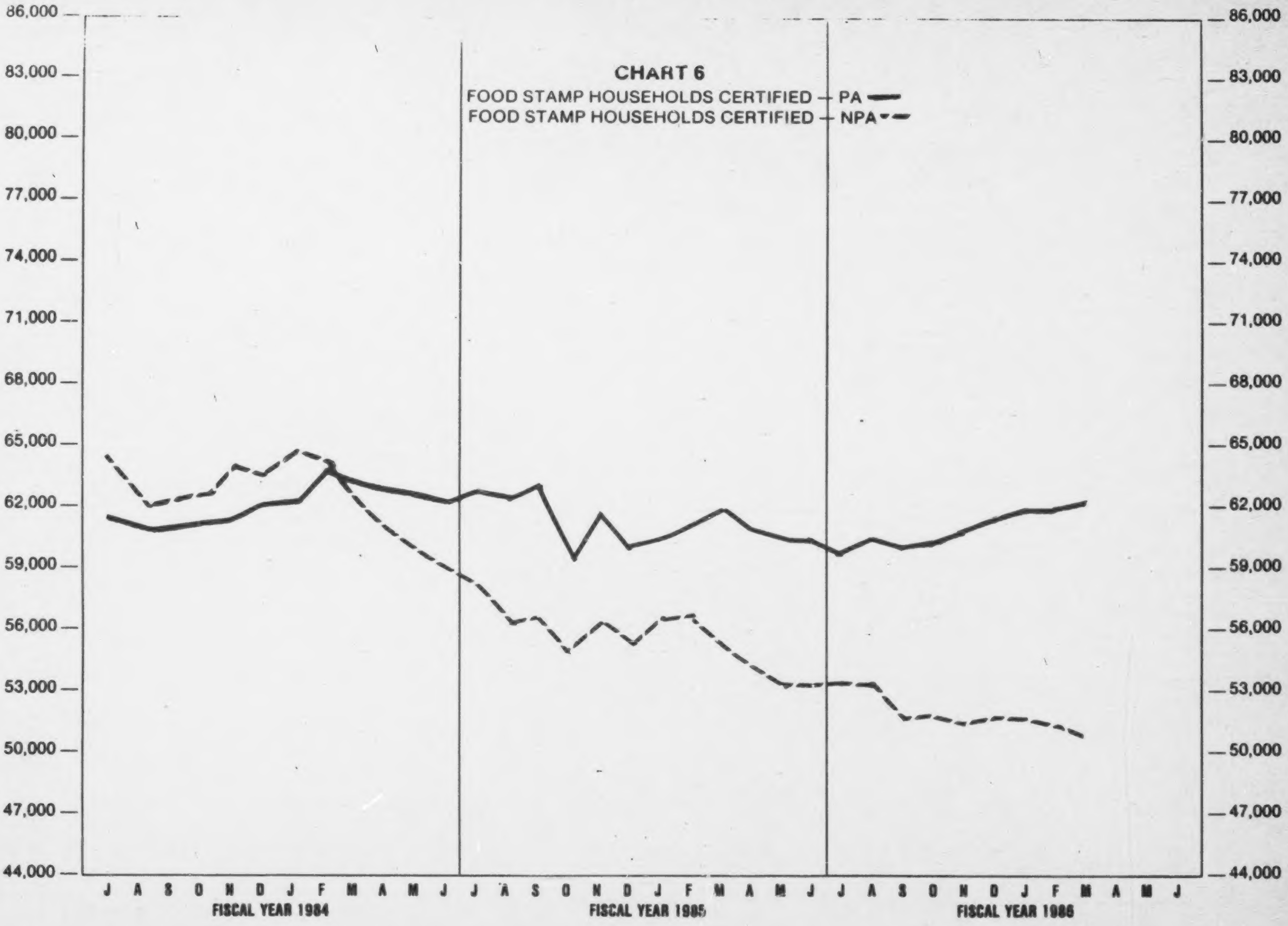


CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
47,000
44,000
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 14
CHILD SUPPORT COLLECTIONS

March, 1986

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES *		
Allegany	$ 49,319	$ 20,473		$ 42,063	$ 91,382
Anne Arundel	123,948	79,675		1,491,161*	1,615,109
Baltimore	187,435	219,372		3,342,328*	3,529,763
Calvert	28,892	22,275		77,613	106,505
Caroline	23,081	14,804		47,506	70,587
Carroll	29,029	18,612		114,028	143,057
Cecil	37,331	23,772		238,019	275,350
Charles	55,505	34,136		121,944	177,449
Dorchester	34,430	19,383		57,951	92,381
Frederick	42,554	26,483		75,793	118,347
Garrett	11,315	6,758		17,662	28,977
Harford	70,089	34,374		125,482	195,571
Howard	15,872	8,626		105,062	120,934
Kent	11,670	6,612		43,580	55,250
Montgomery	80,391	49,181		445,480	525,871
Prince George's	209,777	134,320		1,206,969	1,416,746
Queen Anne's	16,871	11,446		38,169	55,040
St. Mary's	44,843	27,300		94,129	138,972
Somerset	25,979	13,075		35,854	61,833
Talbot	19,653	11,975		44,019	63,672
Washington	77,389	43,015		192,816	270,205
Wicomico	163,183	77,518		238,019	401,202
Worcester	21,728	11,196		49,623	71,351
Total Counties	1,380,284	914,381		8,245,270	9,625,554
Baltimore City	1,406,407	365,971		1,095,606	2,502,013
State	$2,786,691	$1,280,352		$9,340,876	$12,127,567

*Total Collections are Gross Collections plus NON-AFDC Collections.

*Incentives to be calculated and reported by Office of Budget & Fiscal Services, Felix Addo, Director. Any questions, please call 383-6022.

** Statistical data reported for Jan., Feb., & March.

TABLE 15
CHILD SUPPORT CASE DATA
March, 1986

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,874	72	34	-	1,912	536	14	11	-	539
Anne Arundel	6,041	270	198	-	6,113	N/A*	-	-	-	-
Baltimore	8,945	401	312	-	9,034	9,329**	286	213	-	9,402
Calvert	908	25	25	-	908	806	14	16	-	804
Caroline	759	35	26	-	768	573	21	18	-	576
Carroll	964	26	22	-	968	692	8	5	-	695
Cecil	1,739	87	24	-	1,802	1,361	30	24	-	1,367
Charles	2,254	52	10	-	2,296	715	27	13	-	729
Dorchester	1,208	63	54	-	1,217	961	30	17	-	974
Frederick	1,598	114	73	-	1,639	817	42	22	-	837
Garrett	318	9	20	-	307	143	14	2	-	155
Harford	1,925	117	102	-	1,940	2,176	43	36	-	2,183
Howard	659	24	23	-	660	558	17	4	-	571
Kent	414	25	6	-	433	470	8	9	-	469
Montgomery	3,853	233	225	-	3,861	2,748	55	23	-	2,780
Prince George's	11,219	518	173	-	11,564	11,146	315	47	-	11,414
Queen Anne's	516	15	12	-	519	339	8	4	-	343
St. Mary's	1,132	54	46	-	1,140	825	17	18	-	824
Somerset	737	33	25	-	745	329	13	10	-	332
Talbot	384	30	25	-	389	467	10	10	-	467
Washington	1,401	76	91	-	1,386	1,345	42	17	-	1,370
Wicomico	2,752	97	73	-	2,776	N/A*	-	-	-	-
Worcester	622	66	78	-	610	653	34	27	-	660
Total Counties	52,222	2,442	1,677	-	52,987	36,989	1,048	546	-	37,491
Baltimore City	42,145	720	187	-	42,678	42,115	550	201	-	42,464
State	94,367	3,162	1,864	-	95,665	79,104	1,598	747	-	79,955

*Please note statistical information not available at this time.
**Statistical data for Jan., Feb., and March.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

March 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1	1		1	1	1	1	1				1	16	5	3
Anne Arundel	6	1	1	1	1	2			2		1	1	14	23	4
Baltimore	2	1	1	4		1	2		1	2			25	29	3
Calvert			1										1	2	1
Caroline	1			2			2						2	2	1
Carroll	1												1	8	4
Cecil					1						1			4	
Charles		1		1						1			1	4	
Dorchester		1	2		1			1					4	3	
Frederick													5		2
Garrett													1	2	
Harford	1	2											7	6	
Howard		1												1	
Kent	1			1			1							1	1
Montgomery	3			8	3	1	5			3	3	1	20	10	8
Prince George's	19	1	3	11	4	1	6			5	4	1	34	28	10
Queen Anne's	1				1			1							1
St. Mary's			1	1		1				1		1	6		4
Somerset					1			1					1	6	5
Talbot													1	1	
Washington	2	1	1		2						2		7	7	
Wicomico	4					1			1				5	6	1
Worcester	1				1	1				1	1		8	4	1
Total Counties	43	10	10	30	16	9	17	4	4	13	12	5	159	152	49
Baltimore City	90	3		35	27	1	13	1		22	26	1	171	238	1
Special Projects															
State	133	15	10	65	43	10	30	5	4	35	38	6	330	390	50

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

December 1985

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM/CHILD.	5	360	2	68	1		+ 10	13	19	478	17%
EA: ADULTS	6	648	5	60	16		+ 12	6	60	813	30
EA: REFUGEES											
EA TOTAL	11	1,008	7	128	17		+ 22	19	79	1,291	47
EAFC	21	825	6	376	3		187	17	+ 1	1,436	53
GRAND TOTAL	32	1,833	13	504	20		209	36	80	2,727	100%

+ coding error

For the month of December there were 3280 requests for Emergency Assistance with 2727 approvals. The approval rate was 83%. The EAFC program, accounted for 53% (1,436) of the total approvals (2,727). Within the EAFC program, Harsh Weather amounted to 13% (187) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED
FOR EACH TYPE OF EMERGENCY
DECEMBER 1985

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'G ASS'T		THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIAN-CES		STRAN-DED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EX-TREMENESS OF WEATH-ER		THEFT OF AMOUNT		BURIAL		TOTAL	
	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED
ALLEGHENY	1	1	1	1	-	-	2	2	-	-	-	-	7	7	-	-	-	-	11	11
ANNE ARUNDEL	3	3	220	202	5	4	5	5	3	3	-	-	54	41	2	2	2	2	294	262
BALTIMORE	2	-	218	134	9	4	3	2	1	-	1	-	19	12	1	1	3	3	257	156
CALVERT	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
CAROLINE	-	-	-	-	-	-	2	1	-	-	-	-	11	5	-	-	-	-	13	6
CARROLL	-	-	6	6	-	-	-	-	-	-	-	-	2	2	-	-	-	-	8	8
CECIL	2	2	5	5	-	-	-	-	1	1	-	-	8	6	1	1	2	2	19	17
CHARLES	2	2	9	6	4	3	6	5	-	-	-	-	4	4	-	-	-	-	25	2[illegible]
DORCHESTER	-	-	3	3	-	-	3	2	1	1	-	-	3	2	1	1	-	-	11	9
FREDERICK	1	-	1[illegible]	2	-	-	-	-	3	1	-	-	3	3	-	-	1	-	1[illegible]	6
GARRETT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HARFORD	2	2	9[illegible]	56	-	-	1	1	-	-	-	-	38	12	1	1	4	2	136	7[illegible]
HOWARD	-	-	40	20	-	-	-	-	2	-	-	-	11	-	-	-	1	1	54	21
KENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MONTGOMERY	3	-	61	29	-	-	2	1	1	-	-	-	25	9	-	-	2	2	94	41
PRINCE GEORGES	-	-	-	-	-	-	-	-	-	-	-	-	34	18	-	-	-	-	34	18
QUEEN ANNES	2	1	1	1	1	1	-	-	-	-	-	-	3	2	-	-	-	-	7	5
ST. MARYS	2	1	21	14	-	-	1	1	1	1	-	-	5	2	1	1	-	-	31	2[illegible]
SOMERSET	1	1	2	2	-	-	-	-	-	-	-	-	1	-	-	-	-	-	4	3
TALBOT	-	-	1	1	1	-	-	-	-	-	-	-	2	2	1	1	-	-	5	4
WASHINGTON	1	-	17	1[illegible]	1	-	1	-	1	-	1	-	30	8	2	-	1	-	55	18
WICOMICO	3	3	87	47	-	-	7	2	4	2	-	-	40	17	-	-	4	3	145	74
WORCESTER	1	-	4	1	-	-	-	-	-	-	-	-	1	-	-	-	1	1	7	2
TOTAL COUNTIES	26	16	797	541	21	12	33	22	18	9	2	-	301	152	10	8	21	16	1229	776
BALTIMORE CITY	16	16	1336	1292	1	1	509	482	11	11	-	-	61	57	28	28	64	64	2026	1951
STATE TOTALS	42	32	2133	1833	22	13	542	504	29	20	2	-	362	209	38	36	85	80	†3280	2727

- DATA NOT AVAILABLE.

---

†includes twenty-five(25) requests for not allowable emergencies

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

December 1985

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./ CHILD.	749	37,942	$350	$6,896	$205	-	+ $1,265	$1,222	$12,300	$60,929
EA: ADULTS	896	109,750	808	11,218	1,508	0	+ 2,163	703	38,602	165,648
EA: REFUGEES	-	--	--	--	--	--	--	--	--	--
EA TOTAL	1,645	147,692	1,158	18,114	1,713	0	+ 3,428	1,925	50,902	226,577
EAFC	4,748	182,632	1,266	92,982	427	0	21,214	3,550	+ 600	307,419
GRAND TOTAL	6,393	330,324	2,424	111,096	2,140	0	24,642	5,475	51,502	533,996

+ coding error

Please note that Tables 16, 17 and 18 are presented three months late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

APPENDIX

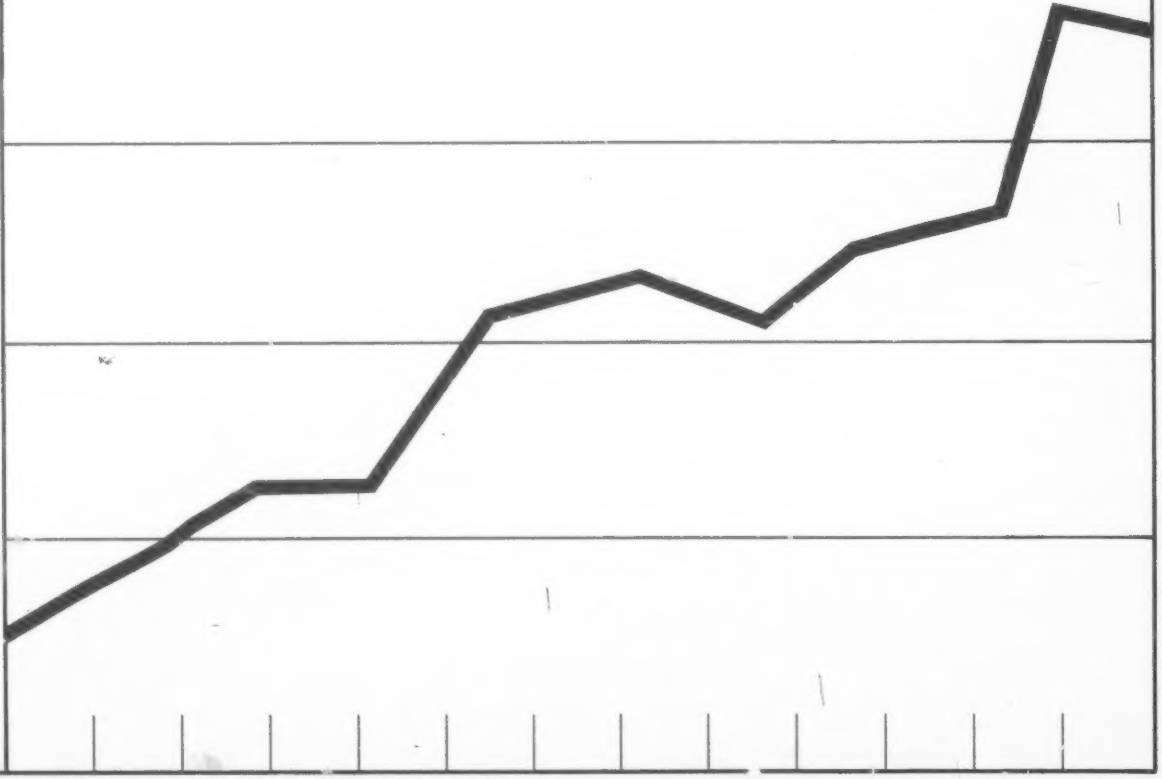
Tables 16, 17 and 18, Emergency Assistance, December, 1985

10/27/86 S 3645-2

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT
APRIL, 1986



STATE OF
MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

APRIL 1986

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report
FROM: The Division of Research and Analysis

The Appendix includes the following:

- Table 16, 17 and 18 Emergency Assistance January 1986.
- Table 16, 17 and 18 Emergency Assistance February 1986.
- Table 16, 17 and 18 Emergency Assistance March 1986.
- Table 11B - Interim Changes completed. March 1986.
  GPA figures are corrected.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

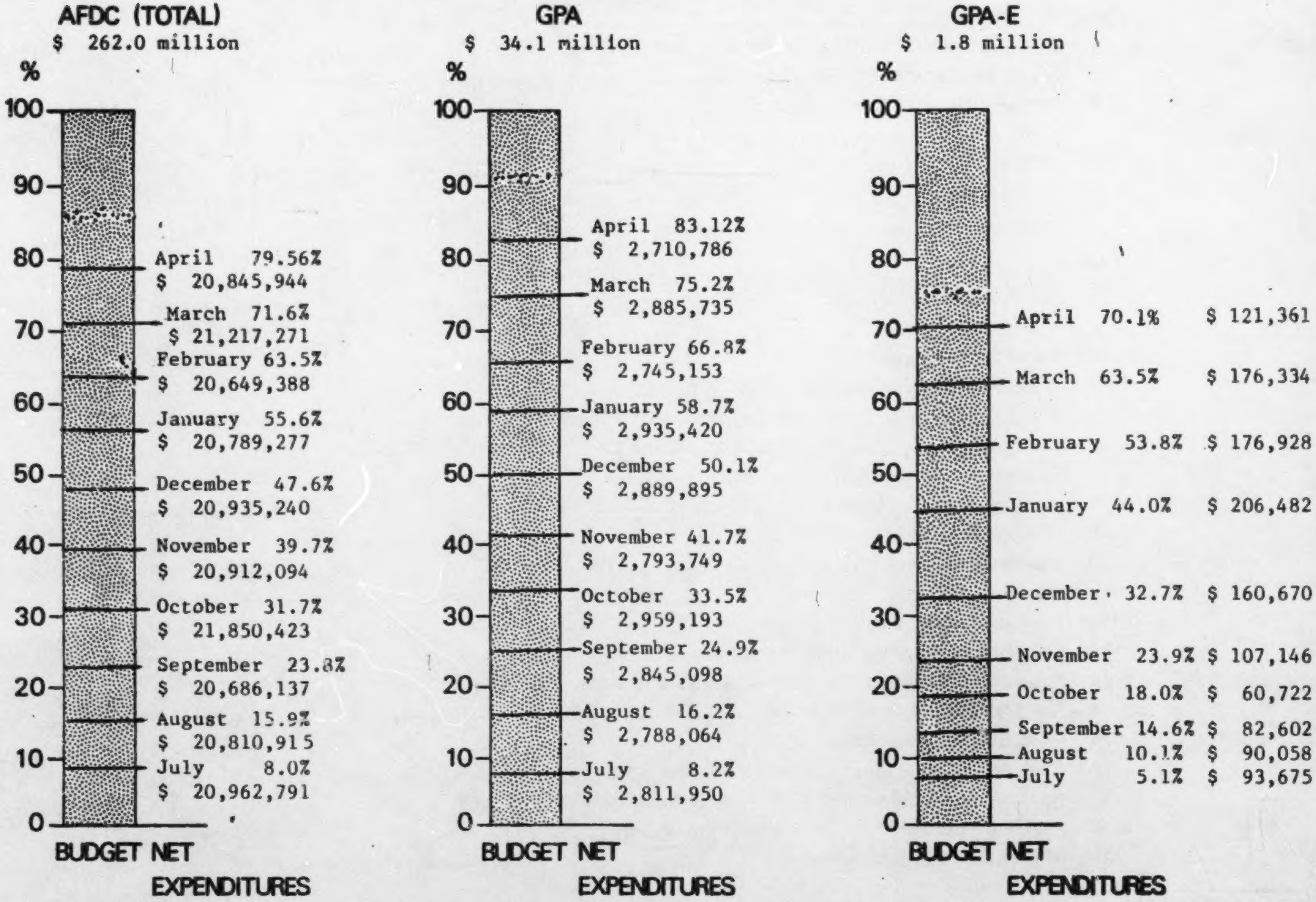

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

April 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,845,944	108.02	108.23	107.33	208,476,666	262,034,174	79.56
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,289,312	108.62	108.80		203,292,973		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	556,632	89.95	89.76		5,183,693		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,710,786	130.45	134.91	129.89	28,424,022	34,195,541	83.12
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	121,361	219.86	159.54	159.55	1,275,851	1,818,870	70.15
PUBLIC ASSISTANCE TO ADULTS — PAA	377,011	380.43	383.14	384.56	3,842,160		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC..........................	399,008	194.07	201.08	202.76	4,042,520	4,683,756	86.31
EMERGENCY ASSISTANCE — EA	209,820	186.84	175.15	146.58	2,271,380	2,527,567	89.86
GPA REFUGEES	79,596	205.14	145.23	151.02	498,727	906,120	55.04
GPA — E REFUGEES	4,253	88.61	91.81	116.96	52,241	140,352	37.22

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

April 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	69,651	71,136	- 2.1	192,978	196,983	- 2.0	192,619	203,449	94.6
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	68,234	69,700	- 2.1	186,790	190,758	- 2.1	186,845	[redacted]	[redacted]
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,417	1,436	- 1.3	6,188	6,225	- 0.6	5,775	[redacted]	[redacted]
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	20,301	20,718	- 2.0	20,781	21,219	- 2.1	21,069	21,939	96.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E .... STATE ONLY	406	923	- 56.0	552	1,045	- 47.9	800	950	84.3
PUBLIC ASSISTANCE TO ADULTS — PAA	991	995	- 0.4	991	996	- 0.5	1,003	1,074	93.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC........................	2,056	1,778	+ 15.6	[redacted]	[redacted]	[redacted]	2,010	1,925	104.4
EMERGENCY ASSISTANCE — EA	1,123	1,735	- 35.3	[redacted]	[redacted]	[redacted]	1,297	1,437	90.2
GPA REFUGEES	207	208	- 0.5	388	389	- 0.3	343	500	68.7
GPA — E REFUGEES	12	15	- 20.0	48	56	- 14.3	57	100	56.9

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
April 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	69	43	21	1499	54	1473	2715	1772	4487	-2	457562	101.98
Anne Arundel	215	156	103	3057	172	2923	5153	2789	7942	59	887085	111.70
Baltimore	379	301	182	4545	288	4467	7285	4436	11721	138	1361589	116.17
Calvert	30	39	15	470	28	461	807	452	1259	24	135640	107.74
Caroline	33	29	11	369	26	360	632	347	979	25	103817	106.04
Carroll	43	39	13	454	24	445	729	428	1157	64	126298	109.16
Cecil	69	64	22	755	57	745	1332	760	2092	33	221136	105.71
Charles	75	40	43	988	40	986	1791	961	2752	-10	296750	107.83
Dorchester	33	23	16	613	21	607	1104	553	1657	16	171044	103.23
Frederick	96	52	41	742	55	735	1278	699	1977	13	211635	107.05
Garrett	35	22	19	414	33	411	797	532	1329	-39	133768	100.65
Harford	131	88	37	1322	75	1303	2212	1269	3481	-12	374151	107.48
Howard	60	22	35	318	25	312	527	304	831	-21	93736	112.80
Kent	11	10	7	198	12	195	316	177	493	-12	53604	108.73
Montgomery	296	198	190	2836	220	2815	5129	2646	7775	25	1015625	130.63
Prince George's	464	387	259	6876	429	6800	12016	6286	18302	-1	2027449	110.78
Queen Anne's	16	22	3	323	19	320	520	309	829	16	90248	108.86
St Mary's	69	46	32	688	35	684	1300	651	1951	101	202825	103.96
Somerset	27	21	5	371	19	366	677	359	1036	38	105254	101.60
Talbot	23	11	13	259	22	253	439	228	667	4	70458	105.63
Washington	114	81	57	1349	68	1340	2350	1436	3786	34	403153	106.49
Wicomico	83	58	31	1011	62	990	1863	882	2745	81	284268	103.56
Worcester	34	27	20	379	27	372	689	350	1039	7	108464	104.39
Total Counties	2405	1779	1175	29836	1811	29363	51661	28626	80287	581	8935559	111.30
Baltimore City	1584	1213	440	40922	1552	40288	73766	38925	112691	-4586	12094602	107.33
State	3989	2992	1615	70758	3363	69651	125427	67551	192978	-4005	21030161	108.98

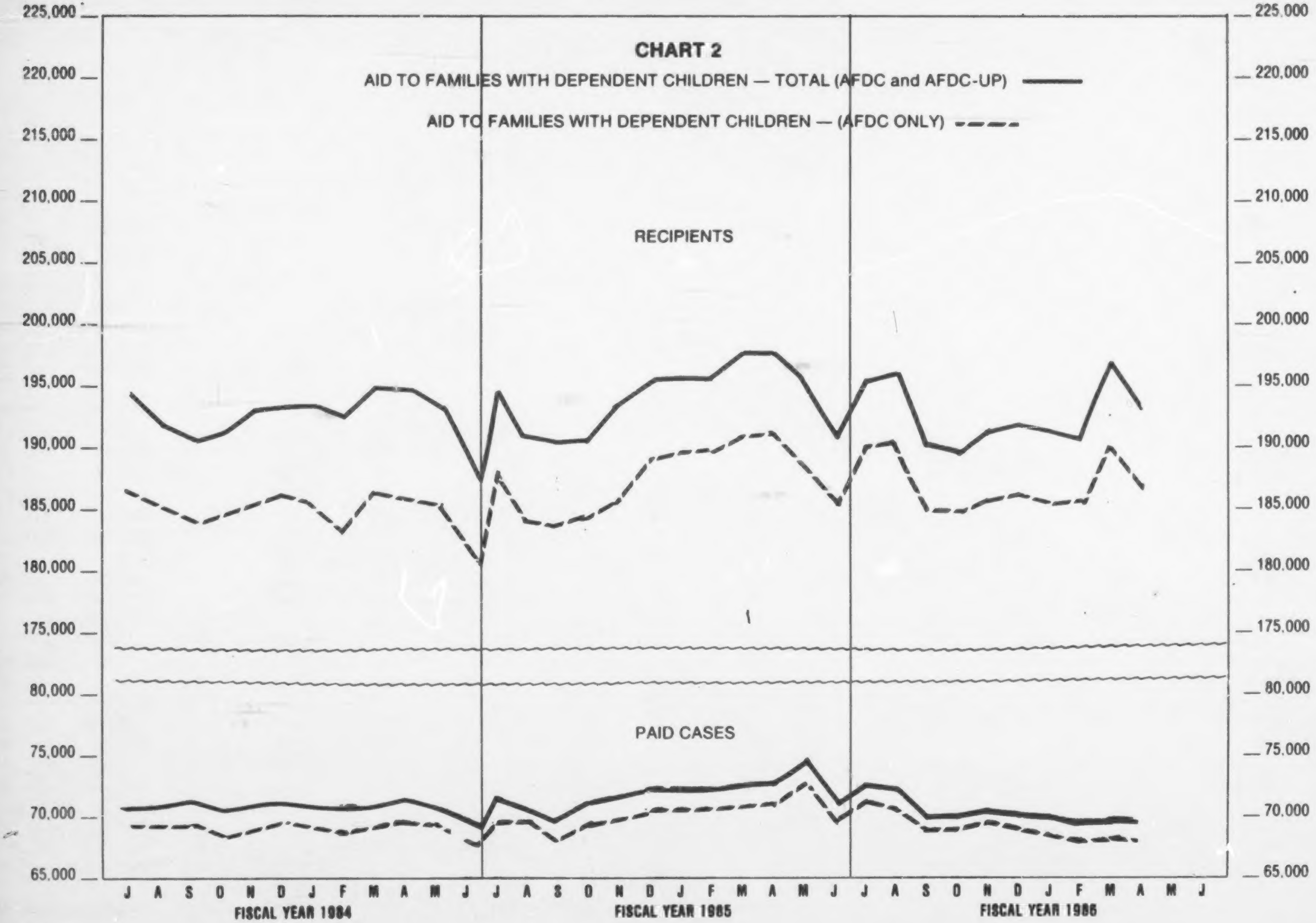

CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
April 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	58	32	13	1206	42	1191	2068	1208	3276	29	352372	107.56
Anne Arundel	213	151	99	3005	171	2871	5023	2686	7709	50	864680	112.17
Baltimore	346	287	155	4396	275	4322	6973	4147	11120	177	1302553	117.14
Calvert	30	38	15	456	28	448	770	426	1196	19	129953	108.66
Caroline	32	29	10	361	24	352	615	331	946	32	101440	107.23
Carroll	41	36	13	442	22	433	705	404	1109	57	121540	109.59
Cecil	60	58	14	730	51	719	1272	708	1980	42	211461	106.80
Charles	72	37	42	957	35	956	1724	901	2625	-12	284233	108.28
Dorchester	33	23	15	601	17	595	1080	529	1609	12	167778	104.27
Frederick	91	52	34	731	50	724	1256	677	1933	13	207443	107.32
Garrett	24	17	8	311	19	310	565	330	895	-21	94846	105.97
Harford	120	83	30	1295	70	1277	2151	1217	3368	-9	364169	108.13
Howard	60	21	35	312	24	306	513	292	805	-20	90746	112.73
Kent	9	10	6	194	11	191	308	169	477	-3	52459	109.98
Montgomery	279	191	172	2770	211	2750	4931	2516	7447	15	980065	131.61
Prince George's	447	387	249	6802	421	6725	11822	6140	17962	-5	1996815	111.17
Queen Anne's	16	19	2	314	17	311	502	291	793	6	86559	109.15
St Mary's	66	43	29	663	31	660	1243	603	1846	102	192691	104.38
Somerset	23	19	4	359	18	355	653	337	990	34	101192	102.21
Talbot	23	11	13	258	22	252	437	226	663	4	70083	105.71
Washington	107	70	56	1243	58	1235	2120	1226	3346	3	362937	108.47
Wicomico	80	57	27	1000	60	980	1846	862	2708	84	280588	103.61
Worcester	33	27	17	378	27	371	686	348	1034	7	108006	104.45
Total Counties	2263	1698	1058	28784	1704	28334	49263	26574	75837	616	8524609	112.41
Baltimore City	1544	1187	391	40532	1524	39900	72802	38151	110953	-4584	11942292	107.63
State	3807	2885	1449	69316	3228	68234	122065	64725	186790	-3968	20466901	109.57

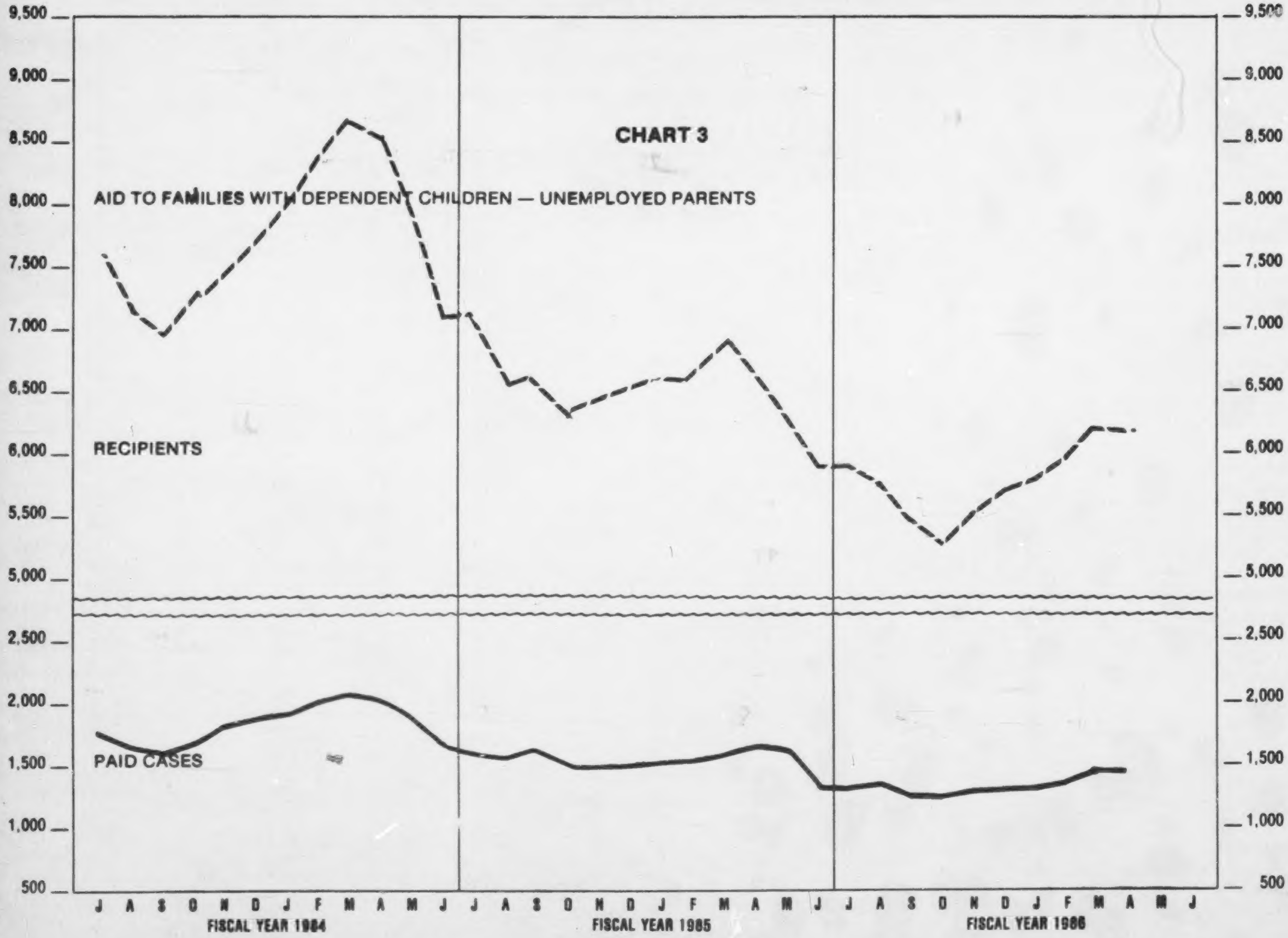
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J
FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
April 1986

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	11	11	8	293	12	282	647	564	1211	-31	105190	86.86
Anne Arundel	2	5	4	52	1	52	130	103	233	9	22405	96.16
Baltimore	33	14	27	149	13	145	312	289	601	-39	59036	98.23
Calvert	0	1	0	14	0	13	37	26	63	5	5687	90.27
Caroline	1	0	1	8	2	8	17	16	33	-7	2377	72.03
Carroll	2	3	0	12	2	12	24	24	48	7	4758	99.13
Cecil	9	6	8	25	6	26	60	52	112	-9	9675	86.38
Charles	3	3	1	31	5	30	67	60	127	2	12517	98.56
Dorchester	0	0	1	12	4	12	24	24	48	4	3266	68.04
Frederick	5	0	7	11	5	11	22	22	44	NC	4192	95.27
Garrett	11	5	11	103	14	101	232	202	434	-18	38922	89.68
Harford	11	5	7	27	5	26	61	52	113	-3	9982	88.34
Howard	0	1	0	6	1	6	14	12	26	-1	2990	115.00
Kent	2	0	1	4	1	4	8	8	16	-9	1145	71.56
Montgomery	17	7	18	66	9	65	198	130	328	10	35560	108.41
Prince George's	17	0	10	74	8	75	194	146	340	4	30634	90.10
Queen Anne's	0	3	1	9	2	9	18	18	36	10	3689	102.47
St Mary's	3	3	3	25	4	24	57	48	105	-1	10134	96.51
Somerset	4	2	1	12	1	11	24	22	46	4	4062	88.30
Talbot	0	0	0	1	0	1	2	2	4	NC	375	93.75
Washington	7	11	1	106	10	105	230	210	440	31	40216	91.40
Wicomico	3	1	4	11	2	10	17	20	37	-3	3680	99.46
Worcester	1	0	3	1	0	1	3	2	5		458	91.60
Total Counties	142	81	117	1052	107	1029	2398	2052	4450	-35	410950	92.35
Baltimore City	40	26	49	390	28	388	964	774	1738	-2	152310	87.64
State	182	107	166	1442	135	1417	3362	2826	6188	-37	563260	91.02

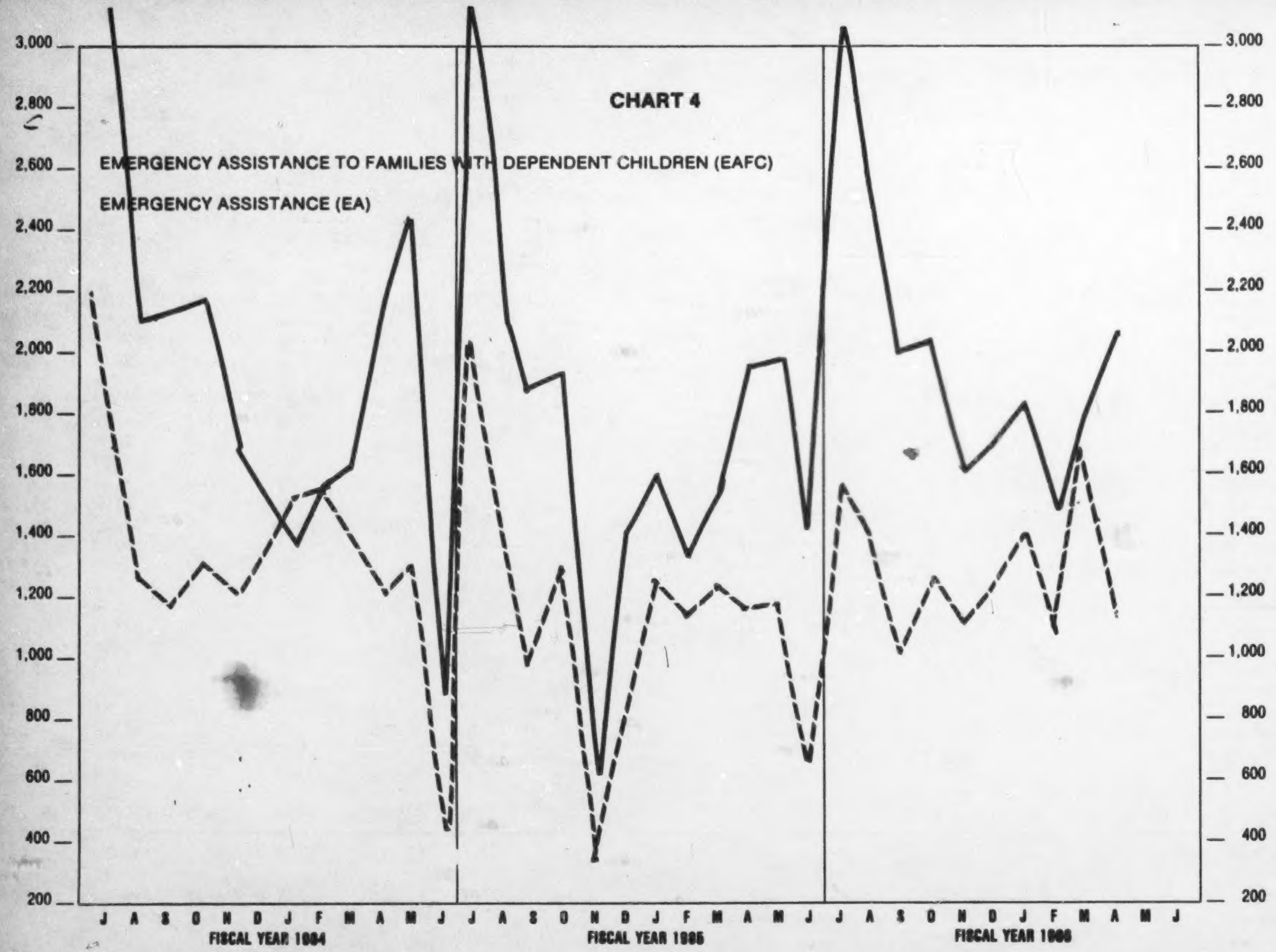

CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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D
J
F
M
A
M
J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

April 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	47	6,731.11	143.22		100.00	
Anne Arundel	124	22,531.47	181.71	79	13,429.62	169.99
Baltimore	105	21,589.87	205.62	52	9,629.13	185.18
Calvert	9	1,313.52	145.95	1	100.00	100.00
Caroline	7	830.54	118.65			
Carroll	8	1,892.50	236.56	5	1,347.00	269.40
Cecil	29	4,089.65	141.02	2	293.55	146.78
Charles	21	3,633.00	173.00	10	1,919.00	191.90
Dorchester	16	1,968.16	123.01	1	200.00	200.00
Frederick	33	4,080.00	123.64	1	200.00	200.00
Garrett	3	372.92	124.31			
Harford	16	3,695.30	230.95	33	5,663.87	171.63
Howard	18	2,479.66	137.76	1	400.00	400.00
Kent	4	408.05	102.01			
Montgomery	48	6,805.58	141.78	17	4,659.84	274.11
Prince George's	141	26,587.15	188.49	70	14,249.03	203.56
Queen Anne's	2	380.00	190.00			
St. Mary's	26	4,727.62	181.83	4	420.16	105.04
Somerset	2	380.00	190.00	1	100.00	100.00
Talbot	5	949.47	189.89	2	650.00	325.00
Washington	43	5,231.25	121.66	11	2,486.19	226.02
Wicomico	57	9,892.77	173.56	25	3,867.12	154.68
Worcester	4	520.00	130.00			
Total Counties	768	131,079.49	170.68	315	59,714.51	189.57
Baltimore City	1,288	267,928.42	208.02	808	150,105.59	185.77
State	2,056	399,077.91	194.07	1,123	209,820.10	186.84

*SOURCE: Division of Budget and Finance

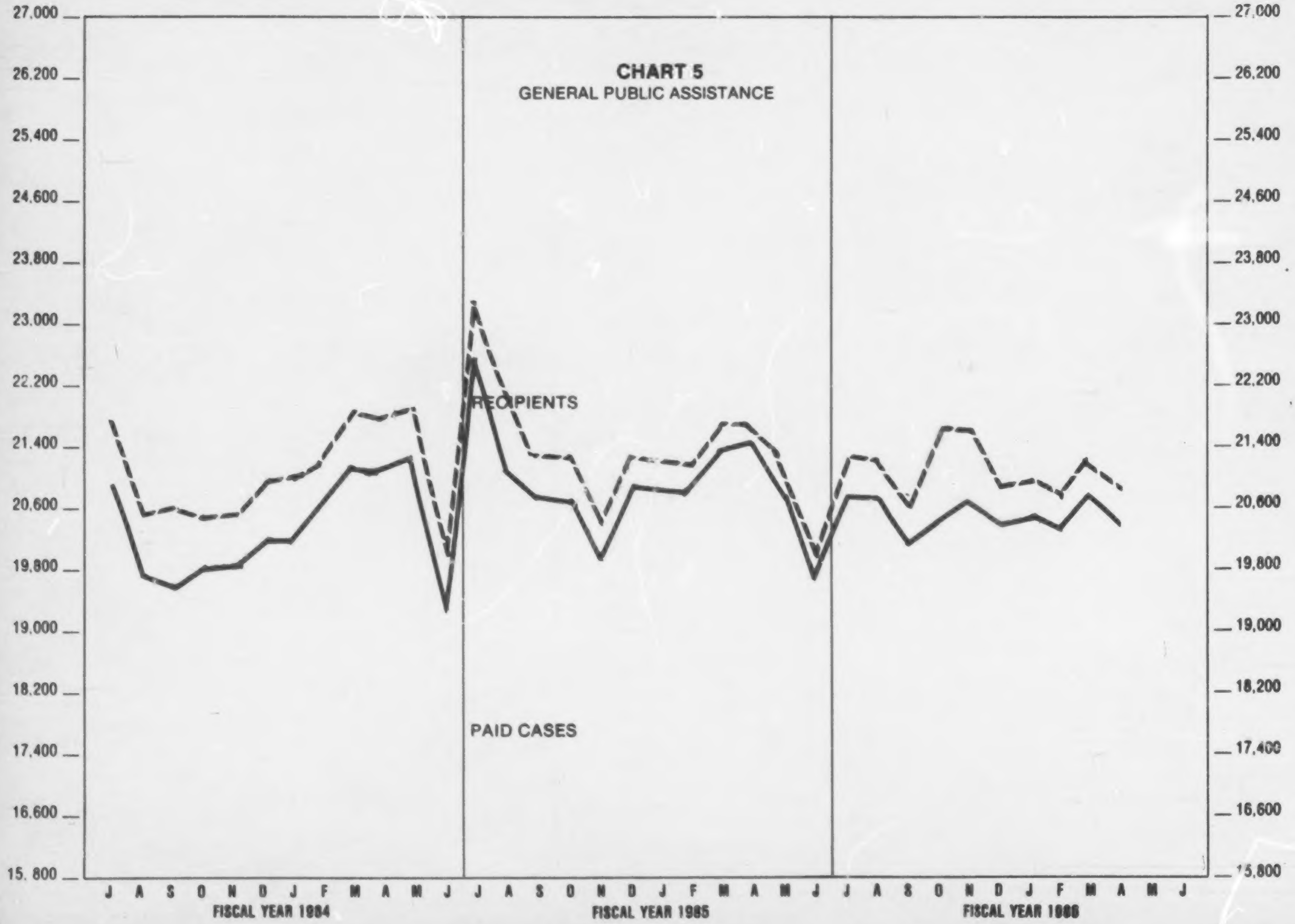

CHART 5
GENERAL PUBLIC ASSISTANCE

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
April 1986

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	20	10	7	144	18	151	165	-4	16110	97.64
Anne Arundel	126	96	42	571	78	555	587	25	84285	143.59
Baltimore	161	111	65	680	86	681	718	23	108418	151.00
Calvert	10	4	6	89	4	90	96	-3	12509	130.30
Caroline	7	9	2	43	6	44	45	1	6609	146.87
Carroll	18	22	5	88	19	87	91	2	13054	143.45
Cecil	18	12	5	105	9	107	114	7	16017	140.50
Charles	39	21	14	145	13	150	156	-74	20236	129.72
Dorchester	24	25	6	75	11	78	84	16	12691	151.08
Frederick	32	24	9	130	24	134	142	-4	20841	146.77
Garrett	7	5	5	44	2	44	48	4	5245	109.27
Harford	54	30	19	210	25	204	213	-19	28151	132.16
Howard	26	10	10	55	4	54	52	-7	9826	188.96
Kent	9	5	4	17	4	17	17	-3	2438	143.41
Montgomery	176	133	54	840	104	837	1049	-9	187906	179.13
Prince George's	151	123	59	989	107	966	998	27	122600	122.85
Queen Anne's	5	3	1	49	3	49	50	-5	6916	138.32
St Mary's	22	15	8	109	7	109	116	-2	14408	124.21
Somerset	8	7	2	38	7	36	38	NC	5014	131.95
Talbot	10	4	5	38	7	38	38	-4	5595	147.24
Washington	37	22	16	98	22	104	113	-6	9797	86.70
Wicomico	46	28	17	140	22	136	140	NC	10022	71.59
Worcester	9	6	6	48	9	48	50	-3	6380	127.60
Total Counties	1015	725	367	4745	591	4719	5120	-38	725068	141.61
Baltimore City	2117	1422	550	15581	1563	15789	16049	-401	2125704	132.45
State	3132	2147	917	20326	2154	20508	21169	-439	2850772	134.67

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
April 1986

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	30	35	43	337	2	94	98	-13	21518	219.57
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	89	70	77	355	131	324	502	-215	82438	164.22
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	119	105	120	692	133	418	600	-228	103956	173.26
Baltimore City	78	211	0	1335	1335	0	0	-485	35685	
State	197	316	120	2027	1468	418	600	-713	139641	232.74

TABLE 9
MEDICAL ASSISTANCE
APRIL 1986
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	344	33	32	18	166	0	141	14	339	32
Anne Arundel	584	37	57	18	167	1	292	5	516	24
Baltimore	666	129	60	80	269	12	378	54	707	146
Calvert	98	6	14	2	31	1	55	2	100	5
Caroline	66	5	0	0	25	5	43	1	68	6
Carroll	120	17	5	9	41	0	74	3	120	12
Cecil	146	10	18	4	61	0	70	1	149	5
Charles	318	12	0	7	139	0	153	7	292	14
Dorchester	90	2	6	2	38	1	45	1	89	4
Frederick	218	18	21	19	70	2	126	4	217	25
Garrett	133	6	11	1	61	0	58	2	130	3
Harford	287	10	138	4	30	0	147	2	315	6
Howard	141	16	20	7	48	0	53	2	121	9
Kent	80	3	6	1	33	0	41	0	80	1
Montgomery	708	87	58	57	256	11	341	29	655	97
Prince George's	1055	61	0	0	0	0	0	0	1146	58
Queen Anne's	66	5	6	4	28	0	25	1	59	5
St Mary's	86	4	10	3	27	2	36	4	73	9
Somerset	94	5	3	2	23	1	51	1	77	4
Talbot	53	4	14	3	8	0	27	3	49	6
Washington	247	26	33	13	108	2	105	8	246	23
Wicomico	215	8	18	7	86	0	99	3	203	10
Worcester	86	8	10	5	37	0	40	3	87	8
Total Counties	5901	512	540	266	1752	38	2400	150	5838	512
Baltimore City	3234	220	274	77	1116	11	1634	102	3024	190
State	9135	732	814	343	2868	49	4034	252	8862	702

TABLE 10
MEDICAL ASSISTANCE
APRIL 1986
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	23	20	0	4	24
Anne Arundel	72	62	3	15	80
Baltimore	100	78	0	9	87
Calvert	3	3	0	0	3
Caroline	14	14	0	0	14
Carroll	24	18	0	2	20
Cecil	4	4	0	0	4
Charles	9	14	0	3	17
Dorchester	6	6	0	0	6
Frederick	11	10	1	0	11
Garrett	7	7	0	0	7
Harford	29	27	2	1	30
Howard	9	11	0	0	11
Kent	2	2	0	0	2
Montgomery	76	73	2	4	79
Prince George's	0	0	0	0	0
Queen Anne's	7	7	0	0	7
St Mary's	23	23	0	0	23
Somerset	8	8	0	0	8
Talbot	3	2	0	0	2
Washington	18	16	1	0	17
Wicomico	20	20	0	0	20
Worcester	10	10	0	0	10
Total Counties	478	435	9	38	482
Baltimore City	379	379	0	0	379
State	857	814	9	38	861

TABLE 11-A
RECONSIDERATIONS COMPLETED
APRIL, 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	179	41	220	0	0	166	262	47	45
Anne Arundel	6	404	10	414	0	0	176	178	47	97
Baltimore	14	581	19	600	0	0	277	178	90	286
Calvert	0	69	2	71	0	0	34	43	6	13
Caroline	0	56	0	56	0	0	25	44	9	2
Carroll	5	74	1	75	0	0	30	39	5	11
Cecil	0	89	2	91	0	0	43	111	13	4
Charles	1	130	7	137	0	0	66	50	30	12
Dorchester	0	86	1	87	0	0	21	75	11	4
Frederick	1	64	1	65	0	0	38	71	26	9
Garrett	0	51	16	67	0	0	46	74	30	1
Harford	3	185	2	187	0	0	110	91	20	17
Howard	3	54	0	54	0	0	20	48	124	14
Kent	0	18	0	18	0	0	6	44	4	1
Montgomery	3	363	7	370	9	11	140	121	143	106
Prince George's	1	988	9	997	21	0	254	39	87	66
Queen Anne's	1	49	1	50	0	0	21	42	9	2
St Mary's	0	80	1	81	0	0	52	95	13	29
Somerset	0	41	2	43	0	0	26	42	17	4
Talbot	0	36	0	36	0	0	17	38	16	6
Washington	1	146	8	154	0	0	105	190	47	91
Wicomico	0	111	0	111	0	0	60	135	29	5
Worcester	0	47	0	47	0	0	25	5	8	6
Total Counties	41	3901	130	4031	30	11	1758	2015	831	831
Baltimore City	63	6993	56	7049	3	0	4395	1805	486	217
State	104	10894	186	11080	33	11	6153	3820	1317	1048

T A B L E 11-B
INTERIM CHANGES COMPLETED
APRIL, 1986

												SPEND DOWN	
LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	8	507	259	766	55	0	782	1125	44	50	128	14	0
Anne Arundel	36	1950	40	1990	234	0	1376	882	117	37	313	18	3
Baltimore	34	1922	121	2043	196	7	2449	1660	562	29	267	48	9
Calvert	2	271	15	286	15	0	165	220	18	8	13	4	0
Caroline	2	199	8	207	11	0	124	149	166	13	8	1	1
Carroll	13	232	10	242	42	0	178	210	14	3	16	23	0
Cecil	1	376	37	413	35	0	321	529	25	46	12	17	0
Charles	4	379	18	397	30	0	354	354	32	146	25	24	0
Dorchester	2	319	17	336	38	0	254	347	181	17	26	1	0
Frederick	8	350	12	362	42	0	283	409	50	24	31	16	0
Garrett	0	166	121	287	10	0	252	395	28	23	15	19	0
Harford	15	1403	33	1436	202	0	1050	1341	49	25	28	8	0
Howard	6	222	4	226	21	0	170	190	5	9	12	14	0
Kent	1	80	4	84	5	0	68	151	38	4	5	1	0
Montgomery	13	1215	46	1261	301	731	1582	878	135	48	204	44	0
Prince George's	6	2917	49	2966	333	0	2552	519	0	67	424	13	13
Queen Anne's	1	166	6	172	8	0	104	139	31	6	4	3	0
St Mary's	2	389	34	423	38	0	341	368	46	11	7	3	0
Somerset	0	136	16	152	18	0	120	212	69	7	5	11	0
Talbot	0	136	0	136	11	0	98	143	38	12	11	2	0
Washington	3	582	119	701	29	0	612	770	40	23	0	53	18
Wicomico	1	708	11	719	27	0	686	698	108	26	35	13	0
Worcester	0	209	1	210	9	0	168	164	86	6	0	20	11
Total Counties	158	14834	981	15815	1710	738	14089	11853	1882	640	1589	370	55
Baltimore City	128	20035	286	20321	4697	114	19754	8405	1104	172	875	104	33
State	286	34869	1267	36136	6407	852	33843	20258	2986	812	2464	474	88

TABLE 12
FOOD STAMP PROGRAM
APRIL 1986
APPLICATIONS DISPOSED OF

	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	35	30	2	32	136	100	34	134
Anne Arundel	233	189	64	253	390	352	114	466
Baltimore	467	390	172	562	523	416	327	743
Calvert	11	19	4	23	34	23	23	46
Caroline	20	16	2	18	44	35	7	42
Carroll	25	26	3	29	65	41	43	84
Cecil	29	42	2	44	118	78	41	119
Charles	23	17	1	18	170	118	53	171
Dorchester	30	25	10	35	49	35	27	62
Frederick	79	42	19	61	106	65	52	117
Garrett	4	8	0	8	78	54	15	69
Harford	107	69	25	94	182	105	85	190
Howard	19	19	2	21	79	54	47	101
Kent	16	6	8	14	29	23	13	36
Montgomery	272	328	48	376	511	284	375	659
Prince George's	449	444	115	559	782	606	436	1042
Queen Anne's	13	16	1	17	41	28	11	39
St Mary's	50	41	20	61	69	50	28	78
Somerset	16	14	1	15	127	108	33	141
Talbot	13	7	6	13	34	25	21	46
Washington	108	74	45	119	257	198	51	249
Wicomico	72	62	11	73	182	149	59	208
Worcester	28	22	13	35	47	35	10	45
Total Counties	2119	1906	574	2480	4053	2982	1905	4887
Baltimore City	3226	2568	1307	3875	2047	1656	582	2238
State	5345	4474	1881	6355	6100	4638	2487	7125

TABLE 13
FOOD STAMP PROGRAM
APRIL 1986

	CERTIFIED			PARTICIPATING						$ VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1236	2087	3323	1232	2085	3317	3786	5198	8984	426087
Anne Arundel	2131	2033	4164	2159	1960	4119	5920	4467	10387	528486
Baltimore	3540	3089	6629	3603	3048	6651	9407	6280	15687	864858
Calvert	243	415	658	241	413	654	694	1262	1956	87431
Caroline	202	494	696	204	492	696	600	1118	1718	71989
Carroll	271	487	758	268	493	761	726	1171	1897	82342
Cecil	501	976	1477	505	911	1416	1497	2397	3894	186884
Charles	615	1036	1651	599	1051	1650	1764	2737	4501	223776
Dorchester	367	606	973	367	600	967	1105	1225	2330	103386
Frederick	475	817	1292	484	812	1296	1355	2054	3409	153649
Garrett	297	743	1040	294	745	1039	1005	2275	3280	147320
Harford	893	1325	2218	903	1331	2234	2479	3367	5846	276943
Howard	218	442	660	216	444	660	594	949	1543	74712
Kent	95	301	396	98	296	394	263	623	886	35732
Montgomery	2703	2312	5015	2685	2311	4996	7162	4605	11767	591543
Prince George's	4468	2761	7229	4367	2614	6981	12518	5904	18422	1074883
Queen Anne's	179	343	522	177	342	519	483	846	1329	60335
St Mary's	413	637	1050	418	628	1046	1235	1798	3033	144668
Somerset	227	558	785	223	578	801	663	1396	2059	84982
Talbot	139	347	486	140	338	478	393	822	1215	52369
Washington	1059	1664	2723	1045	1664	2709	3039	4291	7330	332984
Wicomico	639	1577	2216	658	1538	2196	1965	3349	5314	243249
Worcester	222	508	730	228	497	725	646	1206	1852	81263
Total Counties	21133	25558	46691	21114	25191	46305	59299	59340	118639	5929871
Baltimore City	41267	25016	66283	41219	24241	65460	102525	54550	157075	8723677
State	62400	50574	112974	62333	49432	111765	161824	113890	275714	14653548

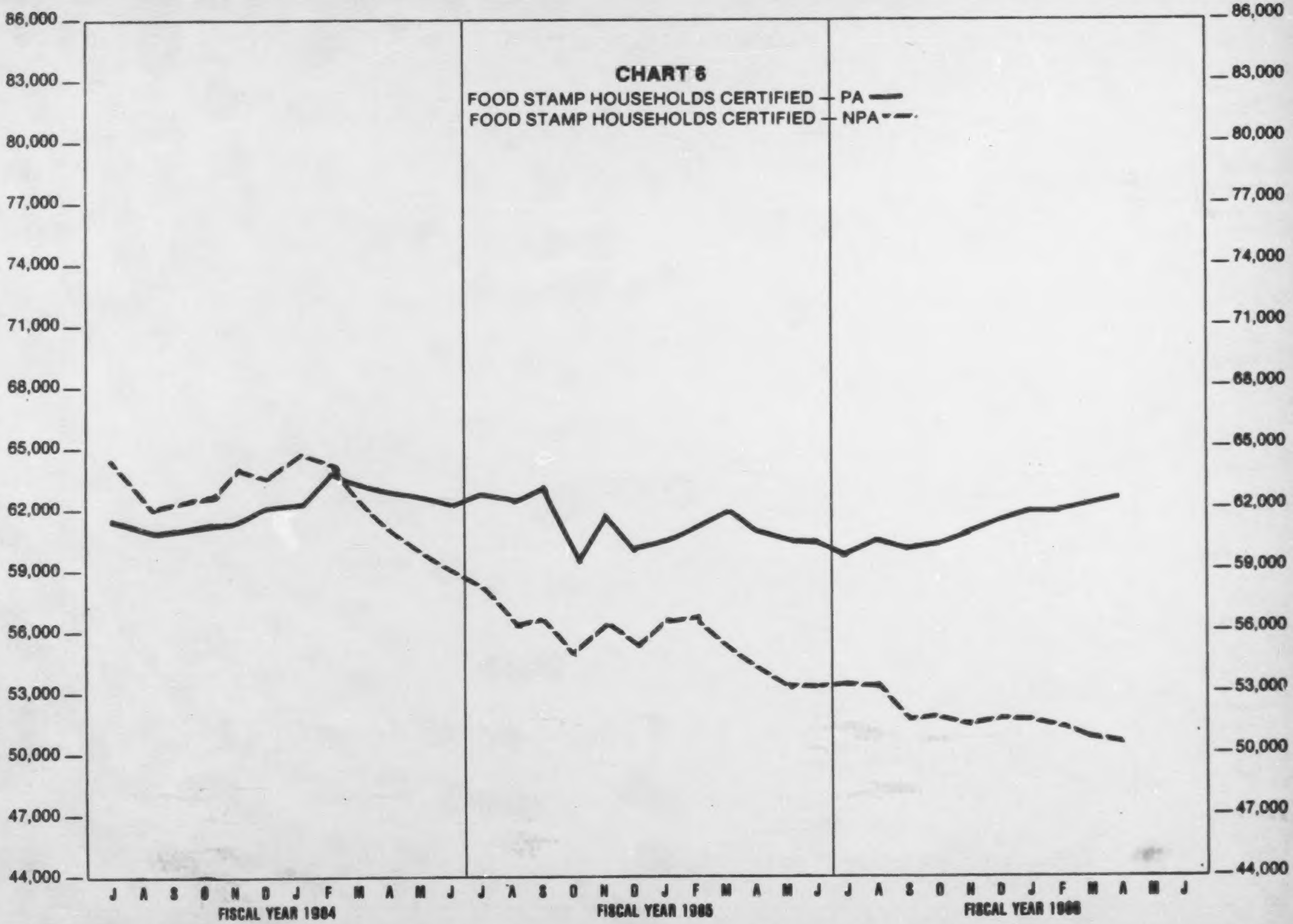

CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA ▬

FOOD STAMP HOUSEHOLDS CERTIFIED — NPA - -

TABLE 14
CHILD SUPPORT COLLECTIONS

April, 1986

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES *		
Allegany	$ 49,832	$ 164,579		$ 43,775	$ 93,607
Anne Arundel	158,779	70,945		N/A	158,779
Baltimore	215,280	132,697		N/A	215,280
Calvert	31,253	24,536		85,797	117,050
Caroline	28,825	15,044		53,746	82,571
Carroll	27,833	20,115		105,711	133,544
Cecil	44,960	27,079		153,624	198,584
Charles	54,283	38,472		125,836	180,119
Dorchester	37,911	20,836		60,544	98,455
Frederick	38,841	28,444		67,432	106,273
Garrett	12,081	8,201		15,824	27,905
Harford	68,054	43,807		141,394	209,448
Howard	15,903	9,985		100,107	116,010
Kent	15,664	7,317		55,081	70,745
Montgomery	97,792	50,759		421,894	519,686
Prince George's	255,159	120,284		1,257,869	1,513,028
Queen Anne's	21,025	11,125		39,309	60,334
St. Mary's	44,110	23,878		85,602	129,712
Somerset	26,416	13,622		32,958	59,374
Talbot	16,464	13,425		41,334	57,798
Washington	74,105	52,116		188,032	262,137
Wicomico	52,423	17,455		N/A	52,423
Worcester	22,729	12,614		44,819	67,548
Total Counties	1,409,722	927,335		3,120,688	4,530,410
Baltimore City	608,578	264,168		1,134,424	1,743,002
State	$2,018,300	$1,191,503		$4,255,112	$6,273,412

Note: N/A indicates not available. Statistical data submitted quarterly.

*Total Collections are Gross Collections plus NON-AFDC Collections.

*Incentives to be calculated and reported by Office of Budget and Fiscal Services, Felix Addo, Director. Any questions, please call, 383-6022.

TABLE 15
CHILD SUPPORT CASE DATA
April, 1986

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,912	45	46	–	1,911	539	19	7	–	551
Anne Arundel	6,113	256	197	–	6,172	N/A	–	–	–	–
Baltimore	9,034	406	471	(63)	8,906	N/A	–	–	–	–
Calvert	908	38	32	–	914	804	23	13	–	814
Caroline	768	45	45	–	768	576	25	16	–	585
Carroll	968	61	37	(92)	900	695	11	10	+ 103	799
Cecil	1,802	63	29	–	1,836	1,367	20	10	–	1,377
Charles	2,297	76	37	–	2,336	729	18	18	–	729
Dorchester	1,217	40	29	–	1,228	974	18	14	–	978
Frederick	1,639	102	52	–	1,689	887	29	14	–	902
Garrett	307	10	10	–	307	155	8	6	–	157
Harford	1,940	122	114	–	1,948	2,183	52	33	–	2,202
Howard	660	44	34	–	670	571	18	11	–	578
Kent	433	16	13	–	436	469	16	9	–	476
Montgomery	3,861	247	213	–	3,895	2,822	66	27	–	2,861
Prince George's	8,976	458	417	–	9,017	11,889	208	37	–	12,060
Queen Anne's	519	20	17	–	522	343	18	13	–	348
St. Mary's	1,140	83	71	–	1,152	824	26	20	–	830
Somerset	744	46	41	–	749	332	17	20	–	329
Talbot	389	87	131	–	345	467	85	145	–	407
Washington	1,386	174	123	–	1,437	1,375	60	57	–	1,378
Wicomico	2,776	150	83	–	2,843	N/A	–	–	–	–
Worcester	610	60	98	–	572	660	36	20	–	676
Total Counties	50,399	2,649	2,340	(155)	50,553	28,661	773	500	+ 103	29,037
Baltimore City	42,678	769	221	–	43,226	42,464	601	180	–	42,885
State	93,077	3,418	2,561	(155)	93,779	71,125	1,374	680	+ 103	71,922

Note: N/A indicates statistical data not available.
Information is reported quarterly.

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC) CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

April 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM./ CHILD.	1	323	4	48	-	-	+ 8	4	12	400	12
EA: ADULTS	12	601	3	62	24	-	+ 5	4	60	771	24
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-	-
EA TOTAL	13	924	7	110	24	-	+ 13	8	72	1,171	36
EAFC	18	838	9	432	4	-	785	12	-	2,098	64
GRAND TOTAL	31	1,762	16	542	28	-	798	20	72	3,269	100

+ coding error

For the month of April there were 3991 requests for Emergency Assistance with 3269 approvals. The approval rate was 82%. The EAFC program, accounted for 64% (2098) of the total approvals 3269. Within the EAFC program, Harsh Weather amounted to 37% (785) of the EAFC approvals.

TABLE 17

EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY
APRIL 1986

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF ESSENTIAL APPLIANCES		STRANDED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EXTREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED
ALLEGHENY	-	-	6	3	-	-	7	7	-	-	-	-	56	49	-	-	1	1	70	60
ANNE ARUNDEL	2	2	118	104	7	7	2	1	-	-	-	-	66	42	1	1	1	1	197	158
BALTIMORE	5	2	177	98	3	-	1	-	2	-	-	-	61	20	-	-	1	1	250	121
CALVERT	-	-	1	1	-	-	1	1	-	-	-	-	4	3	-	-	1	-	7	5
CAROLINE	-	-	6	1	-	-	2	1	1	1	-	-	12	7	-	-	-	-	21	10
CARROLL	2	2	8	8	-	-	-	-	-	-	-	-	5	5	-	-	1	1	16	16
CECIL	-	-	-	-	-	-	-	-	-	-	-	-	28	27	-	-	-	-	28	27
CHARLES	1	-	29	7	5	3	-	-	1	1	-	-	20	13	-	-	1	-	57	24
DORCHESTER	1	1	4	3	-	-	2	2	-	-	-	-	10	10	-	-	-	-	17	16
FREDERICK	3	1	13	2	-	-	1	-	1	-	-	-	37	37	-	-	1	-	56	40
GARRETT	-	-	-	-	-	-	-	-	-	-	-	-	7	3	-	-	-	-	7	3
HARFORD	2	1	86	51	3	2	-	-	7	7	-	-	10	6	2	1	-	-	110	68
HOWARD	-	-	10	3	-	-	-	-	-	-	-	-	19	10	-	-	-	-	29	13
KENT	-	-	-	-	-	-	-	-	-	-	-	-	4	4	-	-	-	-	4	4
MONTGOMERY	2	-	74	29	1	-	4	2	6	2	-	-	60	25	-	-	7	4	154	62
PRINCE GEORGES	-	-	219	192	2	2	-	-	-	-	-	-	56	39	-	-	4	4	281	237
QUEEN ANNES	-	-	1	1	-	-	-	-	-	-	-	-	1	1	-	-	-	-	2	2
ST. MARYS	3	3	18	14	1	1	2	2	1	1	-	-	13	10	-	-	-	-	38	31
SOMERSET	2	1	-	-	-	-	1	1	-	-	-	-	1	1	-	-	-	-	4	3
TALBOT	-	-	2	-	-	-	-	-	-	-	-	-	6	6	-	-	-	-	8	6
WASHINGTON	-	-	25	11	-	-	1	-	-	-	-	-	86	36	-	-	1	1	113	48
WICOMICO	-	-	90	55	-	-	4	2	3	1	-	-	69	45	-	-	2	1	168	104
WORCESTER	-	-	5	-	-	-	-	-	-	-	-	-	13	5	-	-	-	-	18	5
TOTAL COUNTIES	23	13	89[illegible]	583	22	15	28	19	22	13	-	-	644	404	3	2	21	14	1635	1063
BALTIMORE CITY	20	18	1249	1179	2	1	539	523	15	15	1	-	422	394	18	18	65	58	2331	2206
STATE TOTALS	43	31	2141	1762	24	16	567	542	37	28	1	-	1066	798	21	20	86	72	+3991	3269

- DATA NOT AVAILABLE.

+ includes five (5) requests for non allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

April 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM CHLD.	$ 100	$ 32,422	$ 543	$ 5,081	-	-	+ $ 962	$ 400	$ 7,796	$ 47,304
EA: ADULTS	1,841	102,475	391	11,699	$ 2,578	-	+ 742	365	38,030	158,121
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-
EA TOTAL	1,941	134,897	934	16,780	2,578	-	+ 1,704	765	45,826	205,425
EAFC	4,004	185,565	1,810	105,862	615	$0	97,293	1,771	-	396,920
GRAND TOTAL	5,945	320,462	2,744	122,642	3,193	0	98,997	2,536	45,826	602,345

+ coding error

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
April 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	5				2						2		13	3	6
Anne Arundel	4	3		4			4						12	26	5
Baltimore		2		4	6	1	1		1	3	6		29	25	2
Calvert					1						1		2	1	1
Caroline			1	1						1			1	2	1
Carroll													2	8	4
Cecil		1												4	
Charles		1											1	5	
Dorchester			2	1	1		1				1		3	2	1
Frederick	1												5		2
Garrett		1											1	2	
Harford	3	2											7	6	
Howard														1	
Kent													1	1	1
Montgomery	2		1	2		3	1		1	1		2	24	10	6
Prince George's	6	2	2	14		4	6		2	8		2	30	29	8
Queen Anne's	1												1		1
St. Mary's				1		2	1					2	5		4
Somerset	1	1											1	6	5
Talbot				1			1							1	
Washington			1	1			1						6	8	
Wicomico	3	1	1	3			3						1	6	1
Worcester				1	1		1				1		7	3	1
Total Counties	26	14	8	33	11	10	20		4	13	11	6	152	149	49
Baltimore City	88	1		47	36		13	6		34	30		130	233	1
Special Projects															
State	114	15	8	80	47	10	33	6	4	47	41	6	282	382	50

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

APPENDIX

- Table 16, 17 and 18 Emergency Assistance January 1986.
- Table 16, 17 and 18 Emergency Assistance February 1986
- Table 16, 17 and 18 Emergency Assistance March 1986

Table 11B - Interim Changes completed. March 1986. GPA figures are corrected.

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

January 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	BASIC NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM/CHILD.	6	432	3	51	2	-	+ 3	10	10	517	15
EA: ADULTS	11	790	9	69	21	-	+ 2	4	66	972	29
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-	-
EA TOTAL	17	1,222	12	120	23	-	+ 5	14	76	1,489	44
EAFC	22	1,232	9	377	4	-	237	10	+ 1	1,892	56
GRAND TOTAL	39	2,454	21	497	27	-	242	24	77	3,381	100

+ coding error

For the month of January there were 466 requests for Emergency Assistance with 3381 approvals. The approval rate was 81% The EAFC program, accounted for 56% (1,892) of the total approvals (3381). Within the EAFC program, Harsh Weather amounted to 7% (237) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC) -
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED
FOR EACH TYPE OF EMERGENCY
JANUARY 1986

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIANCES		STRANDED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EXTREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED
ALLEGHENY............	1	1	4	4	-	-	4	4	-	-	-	-	22	20	-	-	-	-	31	29
ANNE ARUNDEL.........	2	2	86	76	9	8	2	2	3	3	-	-	19	16	2	1	-	-	123	108
BALTIMORE............	2	-	229	134	1	3	2	1	3	1	-	-	18	6	2	1	2	2	259	148
CALVERT..............	-	-	-	-	-	-	1	-	-	-	-	-	3	3	-	-	-	-	4	3
CAROLINE.............	2	1	14	2	-	-	3	2	-	-	-	-	10	2	-	-	1	1	30	8
CARROLL..............	1	1	10	6	-	-	-	-	-	-	-	-	3	3	1	-	-	-	15	10
CECIL................	-	-	-	-	-	-	1	1	-	-	-	-	38	30	-	-	-	-	39	31
CHARLES..............	1	1	26	6	9	7	9	4	4	2	-	-	13	6	-	-	-	-	71	26
DORCHESTER...........	-	-	3	2	-	-	-	-	-	-	-	-	5	4	-	-	1	1	9	7
FREDERICK............	2	2	27	8	-	-	-	-	3	-	-	-	12	12	-	-	3	1	47	23
GARRETT..............	1	-	2	2	-	-	-	-	-	-	-	-	3	3	-	-	3	2	9	7
HARFORD..............	1	1	85	57	2	2	2	1	4	4	-	-	26	12	1	1	2	2	123	80
HOWARD...............	-	-	51	18	-	-	3	1	-	-	-	-	10	3	-	-	-	-	64	22
KENT.................	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MONTGOMERY...........	3	1	56	26	-	-	1	-	3	1	-	-	26	7	-	-	3	1	92	36
PRINCE GEORGES.......	2	1	502	389	-	-	-	-	-	-	-	-	40	19	1	-	7	7	552	416
QUEEN ANNES..........	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ST. MARYS............	3	2	16	11	1	-	3	3	1	1	-	-	18	15	-	-	-	-	42	32
SOMERSET.............	2	-	-	-	-	-	1	1	-	-	-	-	2	1	-	-	-	-	5	2
TALBOT...............	-	-	2	1	-	-	-	-	1	1	-	-	3	3	-	-	-	-	6	5
WASHINGTON...........	1	-	28	18	-	-	3	2	-	-	-	-	42	7	1	-	-	-	75	27
WICOMICO.............	1	1	155	87	-	-	5	2	2	1	-	-	39	17	-	-	1	1	203	109
WORCESTER............	1	1	2	-	1	-	-	-	-	-	-	-	4	1	-	-	-	-	8	2
TOTAL COUNTIES.......	35	15	1289	847	32	20	40	24	24	14	-	-	356	188	8	3	23	18	1807	1129
BALTIMORE CITY.......	25	24	1676	1607	1	1	494	473	13	13	-	-	57	54	21	21	60	59	2347	2252
STATE TOTALS.........	60	39	2965	2454	33	21	534	497	37	27	-	-	413	242	29	24	83	77	+4166	3381

+ includes twelve (12) requests for non allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

January 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	BASIC NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM. CHILD.	$ 749	$ 44,179	$ 450	$ 5,387	$ 313	-	+ $ 300	$ 934	$ 5,520	$ 57,832
EA: ADULTS	2,001	132,899	1,282	12,076	2,105	-	+ 300	499	42,191	193,353
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-
EA TOTAL	2,750	177,078	1,732	17,463	2,418	-	+ 600	1,433	47,711	251,185
EAFC	4,705	269,728	1,856	92,620	558	-	28,747	1,693	+650	400,557
GRAND TOTAL	7,455	446,806	3,588	110,083	2,976	-	29,347	3,126	48,361	651,742

+ coding error

Please note that Tables16, 17 and 18 are presented three months late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

February 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	HOME NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM./ CHILD.	4	277	3	34	-	-	+ 1	1	8	328	13
EA: ADULTS	8	644	3	54	20	-	-	4	49	782	30
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-	-
EA TOTAL	12	921	6	88	20	-	+ 1	5	57	1,110	43
EAFC	21	835	15	293	2	2	268	12	-	1,448	57
GRAND TOTAL	33	1,756	21	381	22	2	269	17	57	2,558	100

+ coding error

For the month of February there were 3,189 requests for Emergency Assistance with 2,558 approvals. The approval rate was 80% The EAFC program, accounted for 57% (1,448) of the total approvals 2,558. Within the EAFC program, Harsh Weather amounted to 18% (268) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED
FOR EACH TYPE OF EMERGENCY
FEBRUARY 1986

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIANCES		STRANDED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EX-TREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED
ALLEGHENY............	-	-	3	2	-	-	2	2	-	-	-	-	18	16	-	-	-	-	23	20
ANNE ARUNDEL.........	8	6	235	171	8	7	6	6	2	2	1	-	39	24	1	1	1	1	301	218
BALTIMORE............	1	1	104	50	1	-	1	1	5	2	1	-	3	-	-	-	1	-	117	54
CALVERT..............	-	-	-	-	-	-	-	-	-	-	-	-	5	5	-	-	-	-	5	5
CAROLINE.............	-	-	-	-	-	-	-	-	-	-	-	-	11	6	-	-	-	-	11	6
CARROLL..............	-	-	3	3	-	-	1	1	-	-	-	-	-	-	-	-	2	2	6	6
CECIL................	-	-	5	3	-	-	-	-	1	1	-	-	38	27	-	-	-	-	44	31
CHARLES..............	4	2	21	9	9	6	4	4	-	-	-	-	18	7	-	-	1	-	57	28
DORCHESTER...........	-	-	3	3	1	1	2	2	-	-	-	-	5	3	-	-	1	1	12	10
FREDERICK............	1	1	19	6	1	1	1	-	2	2	-	-	9	9	-	-	-	-	33	19
GARRETT..............	2	1	4	3	-	-	1	-	-	-	-	-	5	1	-	-	-	-	12	5
HARFORD..............	2	1	97	56	4	2	-	-	4	4	-	-	11	6	-	-	2	1	120	70
HOWARD...............	-	-	25	9	1	1	1	-	-	-	-	-	11	4	-	-	-	-	38	14
KENT.................	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MONTGOMERY...........	1	-	48	10	-	-	-	-	-	-	-	-	10	6	-	-	2	1	61	15
PRINCE GEORGES.......	1	1	175	135	-	-	-	-	1	1	1	1	27	11	-	-	2	2	207	151
QUEEN ANNES..........	1	-	-	-	-	-	-	-	-	-	-	-	4	4	-	-	-	-	5	4
ST. MARYS............	1	-	13	11	-	-	2	1	1	1	-	-	19	12	-	-	-	-	36	25
SOMERSET.............	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TALBOT...............	-	-	2	2	-	-	-	-	-	-	-	-	2	2	-	-	-	-	4	4
WASHINGTON...........	2	1	32	14	-	-	-	-	1	1	-	-	39	4	-	-	-	-	74	20
WICOMICO.............	4	1	123	75	1	1	2	1	2	-	-	-	52	32	-	-	1	1	185	111
WORCESTER............	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COUNTIES.......	28	15	912	562	26	19	23	18	19	14	3	1	326	177	1	1	13	9	1351	816
BALTIMORE CITY.......	18	18	1240	1194	2	2	387	363	8	8	1	1	98	92	16	16	51	48	1821	1742
STATE TOTALS.........	46	33	2152	1756	28	21	410	381	27	22	4	2	424	269	17	17	64	57	+3189	2558

+ includes seventeen (17) requests for non allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

February 1986

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM/CHILD.	$ 341	$ 27,679	$ 450	$ 3,381	-	-	+ $ 100	$ 100	$ 4,931	$ 36,982
EA: ADULTS	1,725	110,903	468	9,912	$ 1,210	$ 0	0	416	31,800	156,434
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-
EA TOTAL	2,066	138,582	918	13,293	1,210	0	+ 100	516	36,731	193,416
EAFC	5,040	188,529	3,494	72,536	167	377	32,524	2,308	-	304,975
GRAND TOTAL	7,106	327,111	4,412	85,829	1,377	377	32,624	2,824	36,731	498,391

+ coding error

Please note that Tables 16, 17 and 18 are presented two months late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

March 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM.L CHILD.	4	272	1	46	1	-	+ 7	6	7	344	
EA: ADULTS	11	623	3	56	15	-	+ 3	5	63	779	
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-	
EA TOTAL	15	895	4	102	16	-	+10	11	70	1,123	
EAFC	27	843	10	341	3	1	341	9	+ 1	1,576	
GRAND TOTAL	42	1,738	14	443	19	1	351	20	71	2,699	

+ coding error

For the month of March there were 3276 requests for Emergency Assistance with 2699 approvals. The approval rate was 82%. The EAFC program, accounted for 58% (1576) of the total approvals 2699. Within the EAFC program, Harsh Weather amounted to 22% (341) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED
FOR EACH TYPE OF EMERGENCY
FEBRUARY 1986

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIANCES		STRANDED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EXTREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED
ALLEGHENY............	-	-	3	2	-	-	2	2	-	-	-	-	18	16	-	-	-	-	23	20
ANNE ARUNDEL.........	8	6	235	171	8	7	6	6	2	2	1	-	39	24	1	1	1	1	301	218
BALTIMORE............	1	1	104	50	1	-	1	1	5	2	1	-	3	-	-	-	1	-	117	54
CALVERT..............	-	-	-	-	-	-	-	-	-	-	-	-	5	5	-	-	-	-	5	5
CAROLINE.............	-	-	-	-	-	-	-	-	-	-	-	-	11	6	-	-	-	-	11	6
CARROLL..............	-	-	3	3	-	-	1	1	-	-	-	-	-	-	-	-	2	2	6	6
CECIL................	-	-	5	3	-	-	-	-	1	1	-	-	38	27	-	-	-	-	44	31
CHARLES..............	4	2	21	9	9	6	4	4	-	-	-	-	18	7	-	-	1	-	57	28
DORCHESTER...........	-	-	3	3	1	1	2	2	-	-	-	-	5	3	-	-	1	1	12	10
FREDERICK............	1	1	19	6	1	1	1	-	2	2	-	-	9	9	-	-	-	-	33	19
GARRETT..............	2	1	4	3	-	-	1	-	-	-	-	-	5	1	-	-	-	-	12	5
HARFORD..............	2	1	97	56	4	2	-	-	4	4	-	-	11	6	-	-	2	1	120	70
HOWARD...............	-	-	25	9	1	1	1	-	-	-	-	-	11	4	-	-	-	-	38	14
KENT.................	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MONTGOMERY...........	1	-	48	10	-	-	-	-	-	-	-	-	10	4	-	-	2	1	61	15
PRINCE GEORGES.......	1	1	175	135	-	-	-	-	1	1	1	1	27	11	-	-	2	2	207	151
QUEEN ANNES..........	1	-	-	-	-	-	-	-	-	-	-	-	4	4	-	-	-	-	5	4
ST. MARYS............	1	-	13	11	-	-	2	1	1	1	-	-	19	12	-	-	-	-	36	25
SOMERSET.............	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TALBOT...............	-	-	2	2	-	-	-	-	-	-	-	-	2	2	-	-	-	-	4	4
WASHINGTON...........	2	1	32	14	-	-	-	-	1	1	-	-	39	4	-	-	-	-	74	20
WICOMICO.............	4	1	123	75	1	1	2	1	2	-	-	-	52	32	-	-	1	1	185	111
WORCESTER............	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COUNTIES.......	28	15	912	562	26	19	23	18	19	14	3	1	326	177	1	1	13	9	1351	816
BALTIMORE CITY.......	18	18	1240	1194	2	2	387	363	8	8	1	1	98	92	16	16	51	48	1821	1742
STATE TOTALS.........	46	33	2152	1756	28	21	410	381	27	22	4	2	424	269	17	17	64	57	+3189	2558

+ includes seventeen (17) requests for non allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

March 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	BASIC NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM./CHILD.	$ 398	$ 28,520	$ 100	$ 4,990	$ 53	-	+ $ 912	$ 600	$ 4,550	$ 40,123
EA: ADULTS	1,886	105,758	500	10,386	1,268	-	+ 484	500	39,946	160,728
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-
EA TOTAL	2,284	134,278	600	15,376	1,321	-	+ 1,396	1,100	44,496	200,851
EAFC	5,948	188,511	2,210	83,853	432	$ 128	42,362	1,812	+ 650	325,906
GRAND TOTAL	8,232	322,789	2,810	99,229	1,753	128	43,758	2,912	45,146	526,757

+ coding error

Please note that Tables16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 11-B
INTERIM CHANGES COMPLETED
MARCH, 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	15	564	221	785	55	0	768	1200	23	45	89	26	0
Anne Arundel	11	1869	36	1905	214	0	1520	762	91	26	211	17	2
Baltimore	37	1833	113	1946	183	0	1700	1037	435	25	477	47	7
Calvert	4	235	10	245	27	0	150	264	498	14	11	4	0
Caroline	0	191	6	197	5	0	123	200	144	17	4	0	0
Carroll	13	210	9	219	30	0	189	165	19	2	17	8	0
Cecil	0	424	40	464	50	0	350	597	14	38	17	29	0
Charles	5	435	14	449	27	0	314	435	131	78	23	25	0
Dorchester	4	414	18	432	26	0	337	535	367	17	40	0	0
Frederick	9	454	12	466	54	0	438	374	22	16	16	22	0
Garrett	0	137	111	248	6	0	201	370	10	21	13	13	0
Harford	4	802	34	836	90	0	626	506	36	117	27	12	0
Howard	6	173	5	178	16	0	153	154	11	8	21	9	0
Kent	0	111	8	119	7	0	86	125	25	4	0	1	0
Montgomery	7	1172	37	1209	262	738	1449	760	44	40	171	3	0
Prince George's	5	2512	37	2549	322	0	1649	510	30	90	407	30	11
Queen Anne's	0	176	6	182	23	0	111	133	42	17	10	4	0
St Mary's	4	400	35	435	52	0	331	470	274	6	17	4	36
Somerset	0	167	10	177	15	0	131	218	43	7	9	8	0
Talbot	0	120	1	121	7	0	77	132	58	38	5	3	0
Washington	3	573	72	645	34	0	629	865	31	36	78	23	0
Wicomico	1	751	15	766	22	0	708	791	121	38	67	2	0
Worcester	0	244	2	246	18	0	181	216	60	15	10	6	0
Total Counties	128	13967	852	14819	1545	738	12221	10819	2529	715	1740	296	56
Baltimore City	51	21907	265	22172	4599	0	21366	9254	872	88	732	105	17
State	179	35874	1117	36991	6144	738	33587	20073	3401	803	2472	401	73